

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2007-2018
STATE OF FLORIDA

SCHEDULE VIIIIC
PRIORITY LISTING FOR POSSIBLE
REPRIORITIZATION FOR REQUEST YEAR

SP 10/14/2016 13:31 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							41100500
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF GENERAL REVENUE							
PROGRAMS - ADD							3D01000
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1					1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

The Attorney General is the Chief Legal Officer for the State of Florida. The Office of the Attorney General is composed of several units each of whose chief goal is to economically and efficiently provide the highest quality legal services to the State of Florida and its agencies for the benefit of all Floridians.

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The Department of Legal Affairs has twenty eight activities identified in the Long Range Program plan. These activities are divided among three programs.

- Office of the Attorney General
- Statewide Prosecution
- Florida Elections Commission

The activities funded with General Revenue include:

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- Capital Appeals
- Non-capital Criminal Appeals
- Civil Rights
- Sexual Predator Civil Commitment Appeals
- Solicitor General And Complex Litigation
- Opinions
- Investigation And Prosecution Of Multi-circuit Organized Crime
- Minority Crime Prevention Programs

The Attorney General currently has adequate budget flexibility to shift funds between these activities and address any priority changes identified within these activities. There is no need to reduce in one area and shift to another as provided by the Schedule VIIIC.

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	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				41100500
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF GENERAL REVENUE				
PROGRAMS - ADD				3D01000

Medicaid Fraud Control Unit
 Victim Compensation
 Grants-Victims Of Crime Advocacy
 Victim Notification

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 Commission on Ethics Prosecutions
 Children's Legal Services
 Eminent Domain
 Administrative Law
 Tax Law
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 Victim Compensation
 Grants-crime Stoppers
 Crime Prevention/Training
 Civil Legal Assistance
 Prosecution of Violations of The Florida Election Code

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							41100500
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF GENERAL REVENUE							
PROGRAMS - DEDUCT							3D02000
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1-					1000 1

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FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF GENERAL REVENUE				
PROGRAMS - DEDUCT				3D02000

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 Crime Prevention/Training
 Civil Legal Assistance
 Prosecution of Violations of The Florida Election Code

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LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL SERVICES							
TRUST FUND PROGRAMS - ADD							3D03000
EXPENSES							040000
LEGAL SERVICES TRUST FUND -STATE		1					2438 1

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LEGAL AFFAIRS/ATTY GENERAL				41000000
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<u>CRIMINAL/CIVIL LITIGATION</u>				41101000
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF LEGAL SERVICES				
TRUST FUND PROGRAMS - ADD				3D03000

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PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL SERVICES							
TRUST FUND PROGRAMS - DEDUCT							3D04000
EXPENSES							040000
LEGAL SERVICES TRUST FUND -STATE		1-					2438 1

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PUBLIC PROTECTION						12
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FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF LEGAL SERVICES						
TRUST FUND PROGRAMS - DEDUCT						3D04000

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<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL AFFAIRS							
REVOLVING TRUST FUND PROGRAMS - ADD							3D06000
EXPENSES							040000
LEGAL AFFAIRS REVOLVING TF-STATE		1					2439 1

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<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF LEGAL AFFAIRS				
REVOLVING TRUST FUND PROGRAMS - ADD				3D06000

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FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL AFFAIRS							
REVOLVING TRUST FUND PROGRAMS -							
DEDUCT							3D07000
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LEGAL AFFAIRS REVOLVING TF-STATE		1-					2439 1

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REPRIORITIZATION OF LEGAL AFFAIRS				
REVOLVING TRUST FUND PROGRAMS -				
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* BPEADL01                                STATISTICAL INFORMATION                                10/14/2016 13:31:13 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                SJN 41      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07      SAVE ID: S8C
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1                COLUMN SELECTION: A23                A24                A25                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: T                DIVISION: N                BUREAU: N
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
* MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A6                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS:                REPORT HEADING:                SCHEDULE VIIIC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                PRIORITY LISTING FOR POSSIBLE
* P=PORTRAIT                BUR, SUB, LBE, PRC,                SIS, ISC)                REPRIORITIZATION FOR REQUEST YEAR
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* BPEADL01                               STATISTICAL INFORMATION                10/14/2016 13:31:13 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2      *
*****
*
* TOTAL RECORDS READ FROM SORT:           6                                           *
* TOTAL RECORDS READ FROM CARD:          43                                          *
* TOTAL PAF RECORDS READ:                 0                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 6                                           *
* TOTAL PCF RECORDS READ:                 4                                           *
* TOTAL ICF RECORDS READ:                 8                                           *
* TOTAL INF RECORDS READ:                 354                                         *
* TOTAL ACF RECORDS READ:                 1                                           *
* TOTAL FCF RECORDS READ:                 3                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 0                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
*****

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