

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
<u>PROVIDE CRIME LAB SERVICES</u>							71600100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DEDICATE FUNDING FROM DRIVING UNDER THE INFLUENCE FINES TO SUPPORT FDLE TOXICOLOGY AND ALCOHOL TESTING PROGRAM - ADD EXPENSES							3D00200 040000
OPERATING TRUST FUND -STATE				253,529			2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Description: Section 943.32, Florida Statutes, establishes a statewide criminal analysis laboratory system composed of the FDLE laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach and Pinellas Counties. Dependent on the amount of funds collected through criminal fines, the State provides funding up to 75% of the operating costs of the five locally-funded crime laboratories. Fines are collected statewide by Clerks of Court and forwarded to FDLE pursuant to Sections 938.055 and 938.07, Florida Statutes, for deposit in the Operating Trust Fund of the Florida Department of Law Enforcement. These include mandatory fines imposed for driving or boating under the influence. The amount disbursed to the local laboratories is a percentage of the fines collected based on the population of the counties served by the laboratory. FDLE is responsible for receiving the fines, managing the trust fund, calculating disbursements, dispersing the funds and tracking and auditing the use of the funds.

While FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes, its regional crime laboratories incur significant expense processing DUI Toxicology service requests in both supplies and staff resources. Additionally, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes, which also incur costs in supplies and equipment maintenance.

Statutory Change Required: Section 943.361, Florida Statutes, authorizes using the funds deposited pursuant to Section 938.07, Florida Statutes, for state reimbursements to locally-funded crime laboratories and Section 943.35, Florida Statutes, identifies the laboratories that are eligible for state funding. These sections will need to be revised to authorize FDLE to receive a portion of the funds collected.

Redirected Resources: FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes; however, all DUI cases processed by an FDLE crime laboratory and subsequently convicted in court are subject to the fines established in the statute. In Fiscal Year 2015-16 FDLE crime laboratories received 6,138 Toxicology requests for service. Of these 5,018 or 82% were DUI related requests. In addition to the crime lab services, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used for testing pursuant to the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes. Costs for these services are significant. FDLE proposes that a portion of the DUI fines collected be dedicated to fund supplies required to operate the FDLE Toxicology and ATP services.

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						71000000
						71600000
						71600100
						12
						<u>1202.00.00.00</u>
						3D00000
						3D00200

LAW ENFORCEMENT, DEPT OF
 PGM: INVESTIGAT/FOREN SCNC
PROVIDE CRIME LAB SERVICES
 PUBLIC PROTECTION
LAW ENFORCEMENT

FUNDING REPRIORITIZATIONS
 DEDICATE FUNDING FROM DRIVING UNDER
 THE INFLUENCE FINES TO SUPPORT FDLE
 TOXICOLOGY AND ALCOHOL TESTING
 PROGRAM - ADD

71000000
 71600000
 71600100
 12
1202.00.00.00
 3D00000

 3D00200

Benefits Comparison: Expenditures in Fiscal Year 2015-16 for Toxicology supplies were \$253,529, and another \$22,614 was spent for ATP supplies for a total expenditure of \$276,143. In Fiscal Year 2015-16 FDLE collected and distributed to the locally-funded crime laboratories a total of \$1,125,825 in DUI fines. Reimbursement for supplies will offset the operating costs of two programs that primarily benefit FHP and local law enforcement DUI cases.

DEDICATE FUNDING FROM DRIVING UNDER
 THE INFLUENCE FINES TO SUPPORT FDLE
 TOXICOLOGY AND ALCOHOL TESTING
 PROGRAM - DEDUCT
 AID TO LOCAL GOVERNMENTS
 CRIMINAL INVESTIGATIONS

3D00210
 050000
 050011

OPERATING TRUST FUND -STATE 276,143-

2510 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Description: Section 943.32, Florida Statutes, establishes a statewide criminal analysis laboratory system composed of the FDLE laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach and Pinellas Counties. Dependent on the amount of funds collected through criminal fines, the State provides funding up to 75% of the operating costs of the five locally-funded crime laboratories. Fines are collected statewide by Clerks of Court and forwarded to FDLE pursuant to Sections 938.055 and 938.07, Florida Statutes, for deposit in the Operating Trust Fund of the Florida Department of Law Enforcement. These include mandatory fines imposed for driving or boating under the influence. The amount disbursed to the local laboratories is a percentage of the fines collected based on the population of the counties served by the laboratory. FDLE is responsible for receiving the fines, managing the trust fund, calculating disbursements, dispersing the funds and tracking and auditing the use of the funds.

While FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes, its regional crime laboratories incur significant expense processing DUI Toxicology service requests in both supplies and staff resources. Additionally, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes, which also incur costs in supplies and equipment maintenance.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE CRIME LAB SERVICES</u>						71600100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - DEDUCT						3D00210

Statutory Change Required: Section 943.361, Florida Statutes, authorizes using the funds deposited pursuant to Section 938.07, Florida Statutes, for state reimbursements to locally-funded crime laboratories and Section 943.35, Florida Statutes, identifies the laboratories that are eligible for state funding. These sections will need to be revised to authorize FDLE to receive a portion of the funds collected.

Redirected Resources: FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes; however, all DUI cases processed by an FDLE crime laboratory and subsequently convicted in court are subject to the fines established in the statute. In Fiscal Year 2015-16 FDLE crime laboratories received 6,138 Toxicology requests for service. Of these 5,018 or 82% were DUI related requests. In addition to the crime lab services, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used for testing pursuant to the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes. Costs for these services are significant. FDLE proposes that a portion of the DUI fines collected be dedicated to fund supplies required to operate the FDLE Toxicology and ATP services.

Benefits Comparison: Expenditures in Fiscal Year 2015-16 for Toxicology supplies were \$253,529, and another \$22,614 was spent for ATP supplies for a total expenditure of \$276,143. In Fiscal Year 2015-16 FDLE collected and distributed to the locally-funded crime laboratories a total of \$1,125,825 in DUI fines. Reimbursement for supplies will offset the operating costs of two programs that primarily benefit FHP and local law enforcement DUI cases.

TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		22,614-				2000
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
<u>LAW ENFORCEMENT STDS COMPL</u>							71800100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DEDICATE FUNDING FROM DRIVING UNDER THE INFLUENCE FINES TO SUPPORT FDLE TOXICOLOGY AND ALCOHOL TESTING PROGRAM - ADD EXPENSES							3D00200 040000
OPERATING TRUST FUND -STATE				22,614			2510 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Description: Section 943.32, Florida Statutes, establishes a statewide criminal analysis laboratory system composed of the FDLE laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach and Pinellas Counties. Dependent on the amount of funds collected through criminal fines, the State provides funding up to 75% of the operating costs of the five locally-funded crime laboratories. Fines are collected statewide by Clerks of Court and forwarded to FDLE pursuant to Sections 938.055 and 938.07, Florida Statutes, for deposit in the Operating Trust Fund of the Florida Department of Law Enforcement. These include mandatory fines imposed for driving or boating under the influence. The amount disbursed to the local laboratories is a percentage of the fines collected based on the population of the counties served by the laboratory. FDLE is responsible for receiving the fines, managing the trust fund, calculating disbursements, dispersing the funds and tracking and auditing the use of the funds.

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SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
<u>LAW ENFORCEMENT STDS COMPL</u>						71800100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - ADD						3D00200

Benefits Comparison: Expenditures in Fiscal Year 2015-16 for Toxicology supplies were \$253,529, and another \$22,614 was spent for ATP supplies for a total expenditure of \$276,143. In Fiscal Year 2015-16 FDLE collected and distributed to the locally-funded crime laboratories a total of \$1,125,825 in DUI fines. Reimbursement for supplies will offset the operating costs of two programs that primarily benefit FHP and local law enforcement DUI cases.
