

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: JUV DETENTION PROGRAM							80400000
<u>DETENTION CENTERS</u>							80400100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES USED FOR							
DETENTION LAUNDRY SERVICES - DEDUCT							3D01130
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777

GENERAL REVENUE FUND -STATE 585,839- 1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #02

IT COMPONENT? NO

This request proposes to redirect resources used to fund laundry services provided by contracted vendors to hire temporary staff to perform laundry services in the detention centers. The cost of existing contracts in nine (9) of the detention facilities have increased significantly with limited attention to management of inventory or service delivery. Two (2) regional detention centers - Duval and Dade currently employ temporary employees who perform the laundry services. The savings are used to upkeep and maintain the facilities. Employing five (5) OPS staff in the larger facilities (Pinellas, Orange, Broward, Hillsborough and Palm Beach), purchasing laundry equipment and phasing out existing purchase orders, laundry services could be performed on-site more efficiently. OPS costs are anticipated to be \$165,060 (approximately \$33,012 per temporary employee). The department estimates a net gain of \$420,229; this gain will be used to upkeep and maintain the costs of the facilities.

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REDIRECTION OF RESOURCES USED FOR							3D01140
DETENTION LAUNDRY SERVICES - ADD							030000
OTHER PERSONAL SERVICES							

GENERAL REVENUE FUND -STATE 165,058 1000 1

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EXPENSES 040000

GENERAL REVENUE FUND -STATE 420,229 1000 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUVENILE JUSTICE, DEPT OF						80000000
PGM: SEC/ASST SEC ADM SVCS						80750000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						80750100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDIRECTION OF RESOURCES USED FOR						
TRAINING IN ACADEMIES - DEDUCT						3D01150
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
GENERAL REVENUE FUND	-STATE		133,143-			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

This request proposes to redirect funding used to conduct academy training sessions at three (3) community colleges: Broward College, Hillsborough Community College and Valencia College totaling \$133,143. The department pays each community college for space used to conduct classes. The amount charged is based on tuition for each student/officer attending class, the type of class offered and materials utilized. The programs offer an array of basic, advanced and specialized courses. Redirected funding will be used to conduct training courses at department program sites throughout the state and increase the availability of classes for students/officers to attend. This funding will be used to enhance instructor-led training programs for the department and incorporate specific supervisory and leadership training that will provide better trained employees to ensure the safety and security of youth and staff.

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REDIRECTION OF RESOURCES USED FOR						
TRAINING IN ACADEMIES - ADD						3D01160
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
GENERAL REVENUE FUND	-STATE		133,143			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

This request proposes to redirect funding used to conduct academy training sessions at three (3) community colleges: Broward College, Hillsborough Community College and Valencia College totaling \$133,143. The department pays each community college for space used to conduct classes. The amount charged is based on tuition for each student/officer

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF						80000000
PGM: SEC/ASST SEC ADM SVCS						80750000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						80750100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDIRECTION OF RESOURCES USED FOR						
TRAINING IN ACADEMIES - ADD						3D01160

attending class, the type of class offered and materials utilized. The programs offer an array of basic, advanced and specialized courses. Redirected funding will be used to conduct training courses at department program sites throughout the state and increase the availability of classes for students/officers to attend. This funding will be used to enhance instructor-led training programs for the department and incorporate specific supervisory and leadership training that will provide better trained employees to ensure the safety and security of youth and staff.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PREV/VICTIM SVCS							80900000
<u>DELINQUENCY PREV/DIVERSION</u>							80900100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALLOCATION OF INVEST IN CHILDREN							
FUNDING - DEDUCT							3D01110
AID TO LOCAL GOVERNMENTS							050000
G/A-FAMILY PLANNING SVCS							050001
JUV CRIME PREV/ERLY INT TF-STATE				412,903-			2415 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

This request proposes to assign the proceeds from the sale of the Invest in Children's license plate to the department rather than to the counties to allow the department flexibility to establish and/or purchase more meaningful prevention programs and services for at-risk youth around the state. Currently, the proceeds from the sale of Invest in Children license plates are deposited in the Juvenile Crime Prevention and Early Intervention Trust Fund. The funds are then allocated for programs and services within each county based on that county's proportionate share of the license plate fee collected by the county. Due to the statute requirement and the declining sales of the license plate tag, it is extremely difficult to purchase and provide meaningful prevention services within many of the counties. In FY 2015-16, license plate sales in 27 counties resulted in revenue of less than \$500 per county. As a result, many counties do not respond to grant offerings and this has resulted in a cash accumulation in the fund of over \$1,171,510. It is recommended that the requirement to allocate these funds to the counties based on their collections be eliminated and the department be given flexibility to purchase additional prevention services for at-risk youth. Section 320.08058(11) (b), F.S. will need to be amended.

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REALLOCATION OF INVEST IN CHILDREN							
FUNDING - ADD							3D01120
AID TO LOCAL GOVERNMENTS							050000
G/A-FAMILY PLANNING SVCS							050001
JUV CRIME PREV/ERLY INT TF-STATE				412,903			2415 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

This request proposes to assign the proceeds from the sale of the Invest in Children's license plate to the department

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						80000000
						80900000
						80900100
						12
						<u>1207.00.00.00</u>
						3D00000
						3D01120

JUVENILE JUSTICE, DEPT OF  
 PGM: PREV/VICTIM SVCS  
DELINQUENCY PREV/DIVERSION  
 PUBLIC PROTECTION  
JUVEN FACILITIES/SERVICES  
 FUNDING REPRIORITIZATIONS  
 REALLOCATION OF INVEST IN CHILDREN  
 FUNDING - ADD

80000000  
 80900000  
 80900100  
 12  
1207.00.00.00  
 3D00000  
 3D01120

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