

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER PUBLIC DEFENDER DUE							
PROCESS FUNDS FOR SHARED COURT							
REPORTERS - ADD							3D00430
SPECIAL CATEGORIES							100000
TR/PD DUE PROCESS							103223
GENERAL REVENUE FUND	-STATE			2,764,890			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Public Defender - Priority #1

Public Defenders provide legal defense for indigent defendants who cannot afford to hire private legal counsel. Due process funds are allocated by the Legislature to each Public Defender in the General Appropriations Act in accordance with s. 29.006, Florida Statutes, and are used to pay for services and materials integral to representation, such as mental health evaluations, expert witnesses, criminal defense and mitigation investigations, obtaining records (mental health, school, medical, etc.), legal research, deposition transcripts, and court transcripts. For fifteen of the twenty offices, proviso in the General Appropriations Act also identifies a portion of the offices' due process appropriation that must be transferred quarterly to the Office of State Court Administrator for Shared Court Reporting or interpreter services. State Attorneys have a corresponding obligation. Shared Court Reporting funds are intended to be used to provide transcripts of court hearings needed for trial and appellate cases. The Public Defenders request this issue be considered for reprioritization.

Ten years worth of fiscal data, including Public Defender due process expenditures and data from the Courts' Uniform Data Reporting (UDR) system, demonstrate that services available to the fifteen participating offices vary under the model. Some Public Defenders are charged for services they do not receive, pay rates higher than those in the private sector court reporting, and are either undercharged or overcharged per page for transcripts. In many circuits, Shared Court Reporting funds are a significant portion of the total due process funds. Four of the offices must dedicate more than 40% of their due process funds to Shared Court Reporting; it makes up 65% of the due process funds in the 16th Circuit. In the last fiscal year, due process and Shared Court Reporting were allocated as follows:

Circuit	Total Due Process Appropriation	Shared Court Reporting	% of Due Process Dedicated To Shared Court Reporting
1	\$ 849,921	\$190,611	22%
2	\$ 677,908	\$323,698	48%
3	\$ 152,365	\$ 52,251	34%
6	\$1,227,697	\$103,493	8%
7	\$ 697,642	\$ 37,310	5%

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER PUBLIC DEFENDER DUE						
PROCESS FUNDS FOR SHARED COURT						
REPORTERS - ADD						3D00430
8	\$ 494,532		\$ 83,798			17%
9	\$1,188,176		\$481,878			41%
10	\$ 781,782		\$ 68,975			9%
11	\$3,426,071		\$121,996			4%
12	\$ 688,568		\$153,205			22%
13	\$1,951,341		\$784,106			40%
14	\$ 339,207		\$134,089			40%
15	\$ 864,229		\$ 93,646			11%
16	\$ 118,527		\$ 74,983			63%
17	\$1,418,971		\$ 60,851			4%

The Public Defenders recommend the Legislature review and consider eliminating the Shared Court Reporting model and transfer \$2,764,890 to the Office of State Court Administrator's budget to pay court reporter salaries and benefits. To ensure the efficient and effective administration of the courts, any reallocation must be contingent upon statutory changes that ensure the state courts will continue to provide the same level of court reporter services for the affected Public Defenders that were in place during FY 10-11 and FY 11-12.

The following statutory revisions are required to implement this proposed reprioritization:

- s. 29.004 F.S. State courts system - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the state courts system to be provided from state revenues appropriated by general law are as follows:
  - (3) Reasonable court reporting and transcription services necessary to meet constitutional requirements. The court shall provide court reporting and transcription services for court hearings to indigent defendants as defined in s. 27.51 F.S. Such court reporting and transcription services shall be provided either physically or electronically. The court shall provide transcription services to indigent defendants at no cost, within a reasonable time of the request, based on the urgency of the request.
  
- s. 29.006 F.S. Indigent defense costs - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices and criminal conflict and civil regional counsel offices to be provided from state revenues appropriated by general law are as follows:
  - (2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.
  
- s. 29.018 F.S. Cost sharing of due-process services; legislative intent. - It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, criminal conflict and

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
<u>PUBLIC PROTECTION</u>						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER PUBLIC DEFENDER DUE						
PROCESS FUNDS FOR SHARED COURT						
REPORTERS - ADD						3D00430

civil regional counsel, and private court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and the Justice Administrative Commission on behalf of private court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

Please see corresponding issue code 3D00440 "Transfer Public Defender Due Process Funds For Shared Court Reporter - Deduct."

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TRANSFER PUBLIC DEFENDER DUE						3D00440
PROCESS FUNDS FOR SHARED COURT						100000
REPORTERS - DEDUCT						103223
SPECIAL CATEGORIES						
TR/PD DUE PROCESS						

GENERAL REVENUE FUND	-STATE	2,764,890-				1000 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Public Defender - Priority #1

Public Defenders provide legal defense for indigent defendants who cannot afford to hire private legal counsel. Due process funds are allocated by the Legislature to each Public Defender in the General Appropriations Act in accordance with s. 29.006, Florida Statutes, and are used to pay for services and materials integral to representation, such as mental health evaluations, expert witnesses, criminal defense and mitigation investigations, obtaining records (mental health, school, medical, etc.), legal research, deposition transcripts, and court transcripts. For fifteen of the twenty offices, proviso in the General Appropriations Act also identifies a portion of the offices' due process appropriation that must be transferred quarterly to the Office of State Court Administrator for Shared Court Reporting or interpreter services. State Attorneys have a corresponding obligation. Shared Court Reporting funds are intended to be used to provide transcripts of court hearings needed for trial and appellate cases. The Public Defenders request this issue be

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER PUBLIC DEFENDER DUE						
PROCESS FUNDS FOR SHARED COURT						
REPORTERS - DEDUCT						3D00440

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Ten years worth of fiscal data, including Public Defender due process expenditures and data from the Courts' Uniform Data Reporting (UDR) system, demonstrate that services available to the fifteen participating offices vary under the model. Some Public Defenders are charged for services they do not receive, pay rates higher than those in the private sector court reporting, and are either undercharged or overcharged per page for transcripts. In many circuits, Shared Court Reporting funds are a significant portion of the total due process funds. Four of the offices must dedicate more than 40% of their due process funds to Shared Court Reporting; it makes up 65% of the due process funds in the 16th Circuit. In the last fiscal year, due process and Shared Court Reporting were allocated as follows:

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The following statutory revisions are required to implement this proposed reprioritization:

s. 29.004 F.S. State courts system - For purposes of implementing s. 14, Art. V of the State Constitution, the elements

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						21000000
						21300000
						21300800
						12
						<u>1203.00.00.00</u>
						3D00000
						3D00440

JUSTICE ADMINISTRATION  
 PGM: JUSTICE ADMIN COMM  
EXECUTIVE DIR/SUPPORT SVCS  
 PUBLIC PROTECTION  
LEGAL REPRESENTATION  
 FUNDING REPRIORITIZATIONS  
 TRANSFER PUBLIC DEFENDER DUE  
 PROCESS FUNDS FOR SHARED COURT  
 REPORTERS - DEDUCT

21000000  
 21300000  
 21300800  
 12  
1203.00.00.00  
 3D00000  
  
 3D00440

of the state courts system to be provided from state revenues appropriated by general law are as follows:  
 (3) Reasonable court reporting and transcription services necessary to meet constitutional requirements. The court shall provide court reporting and transcription services for court hearings to indigent defendants as defined in s. 27.51 F.S. Such court reporting and transcription services shall be provided either physically or electronically. The court shall provide transcription services to indigent defendants at no cost, within a reasonable time of the request, based on the urgency of the request.

s. 29.006 F.S. Indigent defense costs - For purposes of implementing s. 14, Art. V of the State Constitution, the elements of the public defenders' offices and criminal conflict and civil regional counsel offices to be provided from state revenues appropriated by general law are as follows:

(2) Reasonable court reporting and transcription services necessary to meet constitutional or statutory requirements, including the cost of transcribing and copying depositions of witnesses and the cost of foreign language and sign-language interpreters and translators. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

s. 29.018 F.S. Cost sharing of due-process services; legislative intent. - It is the intent of the Legislature to provide state-funded due-process services to the state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and private court-appointed counsel in the most cost-effective and efficient manner. The state courts system, state attorneys, public defenders, criminal conflict and civil regional counsel, and the Justice Administrative Commission on behalf of private court-appointed counsel may enter into contractual agreements to share, on a pro rata basis, the costs associated with court reporting services, court interpreter and translation services, court experts, and all other due-process services funded by the state pursuant to this chapter. These costs shall be budgeted within the funds appropriated to each of the affected users of services. Costs associated with court reporting and transcripts required by the public defenders offices and criminal conflict and civil regional counsel office will be provided from state revenues appropriated by general law to the budgets of the state courts system.

Please see corresponding issue code 3D00430 "Transfer Public Defender Due Process Funds For Shared Court Reporter - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PGM: JUSTICE ADMIN COMM							21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							21300800
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
JUSTICE ADMINISTRATIVE COMMISSION							
REPRIORITIZATION - ADD							3D00010
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

As a result of our evaluation of the Schedule VIIIIC targeted review of Justice Administrative Commission (JAC) programs, functions, and activities we have determined minimal opportunities for reprioritization.

The JAC has two program components; Legal Representation and Executive Leadership/Support Services. We serve as a liaison between 49 Judicial Branch agencies and the Florida Legislature, Executive Office of the Governor's Office of Policy and Budget, Department of Financial Services, and the Department of Management Services; as well as other stakeholders.

Executive Leadership/Support Services

During the past four fiscal years JAC has evaluated the work processes in the areas of accounting, budget, financial services, and human resources performed on behalf of the agencies we administratively serve. Through the use of technology we have streamlined these processes to provide for efficient service delivery. JAC now processes agency payment requests through an electronic document management system that electronically routes billings through their pre-audit review and payment process. At this time, we do not have any recommendations for reprioritizing this program area.

Legal Representation

During the past three fiscal years, JAC has also evaluated the work processes in the area of contracting and payment of court appointed counsel and related vendors. We have also made great technological strides in contracting with 2,125 attorneys and 860 due process vendors online. JAC now processes court appointed billings through an electronic document management system that electronically routes billings through their compliance review and payment process. In Fiscal Year 2013-2014, JAC proposed to the Legislature transferring the contract and payment function for capital collateral registry attorneys from the Department of Financial Services to JAC. We took on this function without any additional dollars, saving the state \$130,000 annually in salary and benefits previously expended by the Department of Financial Services.

The Legal Representation program area also includes pass through funding, the majority of which are for State Attorney and Public Defender due process costs. The Public Defenders have proposed a reprioritization of their due process funds currently located in this program area.

A placeholder of \$1 has been used to allow the above narrative to display.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
JUSTICE ADMINISTRATIVE COMMISSION						
REPRIORITIZATION - ADD						3D00010

Please see corresponding issue code 3D00020 "Justice Administrative Commission Reprioritization - Deduct"

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JUSTICE ADMINISTRATIVE COMMISSION						3D00020
REPRIORITIZATION - DEDUCT						040000
EXPENSES						

GENERAL REVENUE FUND	-STATE	1-				1000 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
PGM: JUSTICE ADMIN COMM						21300000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						21300800
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
JUSTICE ADMINISTRATIVE COMMISSION						
REPRIORITIZATION - DEDUCT						3D00020

The Legal Representation program area also includes pass through funding, the majority of which are for State Attorney and Public Defender due process costs. The Public Defenders have proposed a reprioritization of their due process funds currently located in this program area.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00010 "Justice Administrative Commission Reprioritization - Add"

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		COL A23	COL A24	COL A25	
		SCH VIIIC	SCH VIIIC	SCH VIIIC	
		REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
JUSTICE ADMINISTRATION					21000000
PGM: STW/GUARDIAN AD LITEM					21310000
HEALTH AND HUMAN SERVICES					13
SERVICES/MOST VULNERABLE					<u>1304.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
GUARDIAN AD LITEM REPRIORITIZATION					
- ADD					3D00210
EXPENSES					040000
GENERAL REVENUE FUND	-STATE	1			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

Guardian ad Litem is a single program in the Justice Administrative Commission (JAC) whose function is to represent the interests of children in the dependency care system. This function is mandated in Florida Statutes under section 39.822 so it is not possible to reprioritize services with available funding.

A placeholder of \$1 was used to allow the above narrative to display.

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GUARDIAN AD LITEM REPRIORITIZATION					
- DEDUCT					3D00220
EXPENSES					040000
GENERAL REVENUE FUND	-STATE	1-			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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A placeholder of \$1 was used to allow the above narrative to display.

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-1ST JUD CIRCUIT</u>							21500100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE				1			1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Schedule VIIIC mandated by the Fiscal Year 2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

"identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions, and activities."

SAOs have the following:  
 One Program - Criminal Prosecution  
 One Service - Criminal Prosecution  
 Five Activities - Felony Prosecution, Misdemeanor Prosecution, Juvenile Prosecution, Child Support Enforcement Services, and Civil Action Services

Since SAOs have only one program and one service, we are unable to redirect funds from one program/service to another. While funds could be redirected from one activity to another, e.g., from Misdemeanor Prosecution to Felony Prosecution, such an action would be a major policy change necessitating the decriminalization of a host of crimes. A policy change of that magnitude is more properly the province of the Legislature, and would appear to be beyond the scope of what is contemplated by the Schedule VIIIC.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00320 "State Attorney Reprioritization - Deduct."

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-1ST JUD CIRCUIT</u>							21500100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

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A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00310 "State Attorney Reprioritization - Add."

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-2ND JUD CIRCUIT</u>							21500200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE				1			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

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Please see corresponding issue code 3D00320 "State Attorney Reprioritization - Deduct."

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-2ND JUD CIRCUIT</u>							21500200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-3RD JUD CIRCUIT</u>							21500300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE				1			1000 1

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AGENCY ISSUE NARRATIVE:

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COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2017-18	SCH VIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-3RD JUD CIRCUIT</u>						21500300
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND	-STATE		1-			1000 1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-4TH JUD CIRCUIT</u>							21500400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-4TH JUD CIRCUIT</u>							21500400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-5TH JUD CIRCUIT</u>							21500500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-5TH JUD CIRCUIT</u>							21500500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-6TH JUD CIRCUIT</u>							21500600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:  
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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-6TH JUD CIRCUIT</u>							21500600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-7TH JUD CIRCUIT</u>							21500700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-7TH JUD CIRCUIT</u>							21500700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>							21500800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2017-18	SCH VIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
<u>PGM: SA-8TH JUD CIRCUIT</u>						21500800
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
STATE ATTORNEY REPRIORITIZATION -						
DEDUCT						3D00320
SPECIAL CATEGORIES						100000
STATE ATTORNEY OPERATIONS						103225
GENERAL REVENUE FUND	-STATE		1-			1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>							21500900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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Please see corresponding issue code 3D00320 "State Attorney Reprioritization - Deduct."

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-9TH JUD CIRCUIT</u>							21500900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>							21501000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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STATE ATTORNEYS							21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>							21501000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
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SPECIAL CATEGORIES							100000
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GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-11TH JUD CIRCUIT</u>							21501100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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STATE ATTORNEYS							21500000
<u>PGM: SA-11TH JUD CIRCUIT</u>							21501100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-12TH JUD CIRCUIT</u>							21501200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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STATE ATTORNEYS							21500000
<u>PGM: SA-12TH JUD CIRCUIT</u>							21501200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
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STATE ATTORNEYS							21500000
<u>PGM: SA-13TH JUD CIRCUIT</u>							21501300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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STATE ATTORNEYS							21500000
<u>PGM: SA-13TH JUD CIRCUIT</u>							21501300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
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GENERAL REVENUE FUND -STATE		1-					1000 1

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STATE ATTORNEYS							21500000
<u>PGM: SA-14TH JUD CIRCUIT</u>							21501400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
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SPECIAL CATEGORIES							100000
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GENERAL REVENUE FUND -STATE		1					1000 1

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<u>PGM: SA-14TH JUD CIRCUIT</u>							21501400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-15TH JUD CIRCUIT</u>							21501500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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<u>PGM: SA-15TH JUD CIRCUIT</u>							21501500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-16TH JUD CIRCUIT</u>							21501600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIC mandated by the Fiscal Year 2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to State Attorney Offices (SAO). The LBR instructions require agencies to submit a Schedule VIIIC, which:

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Please see corresponding issue code 3D00320 "State Attorney Reprioritization - Deduct."

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-16TH JUD CIRCUIT</u>							21501600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>							21501700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE				1			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-17TH JUD CIRCUIT</u>							21501700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>							21501800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-18TH JUD CIRCUIT</u>							21501800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-19TH JUD CIRCUIT</u>							21501900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-19TH JUD CIRCUIT</u>							21501900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION - DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>							21502000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
ADD							3D00310
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
STATE ATTORNEYS							21500000
<u>PGM: SA-20TH JUD CIRCUIT</u>							21502000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
STATE ATTORNEY REPRIORITIZATION -							
DEDUCT							3D00320
SPECIAL CATEGORIES							100000
STATE ATTORNEY OPERATIONS							103225
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

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Please see corresponding issue code 3D00310 "State Attorney Reprioritization - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>							21600100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-1ST JUD CIRCUIT</u>							21600100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

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Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-2ND JUD CIRCUIT</u>							21600200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:  
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-2ND JUD CIRCUIT</u>							21600200
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

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Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-3RD JUD CIRCUIT</u>							21600300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-3RD JUD CIRCUIT</u>							21600300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-4TH JUD CIRCUIT</u>							21600400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-4TH JUD CIRCUIT</u>							21600400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-5TH JUD CIRCUIT</u>							21600500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-5TH JUD CIRCUIT</u>							21600500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>							21600600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-6TH JUD CIRCUIT</u>							21600600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>							21600700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-7TH JUD CIRCUIT</u>							21600700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-8TH JUD CIRCUIT</u>							21600800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
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SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-9TH JUD CIRCUIT</u>							21600900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-9TH JUD CIRCUIT</u>							21600900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-10TH JUD CIRCUIT</u>							21601000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

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Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-10TH JUD CIRCUIT</u>							21601000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-11TH JUD CIRCUIT</u>							21601100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-11TH JUD CIRCUIT</u>							21601100
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-12TH JUD CIRCUIT</u>							21601200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-12TH JUD CIRCUIT</u>							21601200
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>							21601300
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-13TH JUD CIRCUIT</u>							21601300
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-14TH JUD CIRCUIT</u>							21601400
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-14TH JUD CIRCUIT</u>							21601400
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-15TH JUD CIRCUIT</u>							21601500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-15TH JUD CIRCUIT</u>							21601500
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

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IT COMPONENT? NO

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-16TH JUD CIRCUIT</u>							21601600
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

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JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-16TH JUD CIRCUIT</u>							21601600
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-17TH JUD CIRCUIT</u>							21601700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR							
NON-DRIVING RELATED OFFENSES - ADD							3D00410
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-17TH JUD CIRCUIT</u>							21601700
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-18TH JUD CIRCUIT</u>							21601800
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

The Public Defenders will work with affected stakeholders in this area to identify appropriate reforms.

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Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-18TH JUD CIRCUIT</u>							21601800
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

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A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-19TH JUD CIRCUIT</u>							21601900
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

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Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-19TH JUD CIRCUIT</u>							21601900
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

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Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-20TH JUD CIRCUIT</u>							21602000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - ADD SPECIAL CATEGORIES							3D00410 100000 103226
PUBLIC DEFENDER OPERATIONS							
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

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Please see corresponding issue code 3D00420 "Reduce Driver License Penalties for Non-Driving Related Offenses - Deduct."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
PUBLIC DEFENDERS							21600000
<u>PGM: PD-20TH JUD CIRCUIT</u>							21602000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE DRIVER LICENSE PENALTIES FOR NON-DRIVING RELATED OFFENSES - DEDUCT							3D00420
SPECIAL CATEGORIES							100000
PUBLIC DEFENDER OPERATIONS							103226
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #2

A February, 2014 report from the Office of Program Policy and Government Accountability (OPPAGA) revealed that in Fiscal Year (FY) 2012-13, the Department of Highway Safety and Motor Vehicles suspended or revoked more than 167,000 licenses for non-driving related reasons. Among these reasons were failure to pay court-ordered obligations, failure to pay child support, and conviction of drug offenses. Some of these suspensions were modified in HB 7005, but many remain in effect. The Public Defenders recommend that the Governor and Legislature eliminate certain driver license suspensions and modify others to accomplish a reduction in driver license suspension arrests. Eliminating or modifying this penalty would reduce the workload for state attorneys, public defenders, the courts, and the clerks of court. The reduced workload in this area would have a positive effect on pending caseloads and free up state attorneys and public defenders to focus on more serious criminal cases. Serious cases could therefore be processed more quickly, benefiting crime victims and defendants alike.

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Please see corresponding issue code 3D00410 "Reduce Driver License Penalties for Non-Driving Related Offenses - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: NORTH REGION COUNSEL							21701000
CAP JUSTICE REP/N REG COUN							21701001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, North Region (CCRC-N). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-N has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-N has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

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CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1-					1000 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
-----						
JUSTICE ADMINISTRATION						21000000
CAPITAL COLLATERAL REG COU						21700000
PGM: NORTH REGION COUNSEL						21701000
CAP JUSTICE REP/N REG COUN						21701001
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL						
REPRIORITIZATION - DEDUCT						3D00520

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, North Region (CCRC-N). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-N has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

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Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: MID REGION COUNSEL							21702000
CAP JST REP - MID REG CNSL							21702001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, Middle Region (CCRC-M). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-M has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-M has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

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CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: MID REGION COUNSEL							21702000
CAP JST REP - MID REG CNSL							21702001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, Middle Region (CCRC-M). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-M has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-M has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: SOUTH REGION COUNSEL							21703000
CAP JST REP - SRC							21703001
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00510
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, South Region (CCRC-S). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-S has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

Since CCRC-S has only one program and one service, we are unable to redirect funds from one program to another.

A placeholder of \$1 has been used to allow the above narrative to display.

Please see corresponding issue code 3D00520 "Capital Collateral Regional Counsel Reprioritization - Deduct."

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CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
SPECIAL CATEGORIES							100000
OPERATING EXPENDITURES							103230
GENERAL REVENUE FUND -STATE		1-					1000 1

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
CAPITAL COLLATERAL REG COU							21700000
PGM: SOUTH REGION COUNSEL							21703000
CAP JST REP - SRC							21703001
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CAPITAL COLLATERAL REGIONAL COUNSEL							
REPRIORITIZATION - DEDUCT							3D00520
*****							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Schedule VIIIIC mandated by the FY2017-2018 Legislative Budget Request (LBR) instructions appears to have little applicability to the Capital Collateral Regional Counsel, South Region (CCRC-S). The LBR instructions require agencies to submit a Schedule VIIIIC, which: "...identifies programs, services, functions and activities that are currently being performed that may no longer be the highest and best use of state or federal resources and provides an opportunity for an agency to recommend how those resources could be directed within the agency to other programs, services, functions and activities...". CCRC-S has one program-Legal Representation, one service-Legal Representation and two activities: (1) Death Penalty Case Preparation and (2) Death Penalty Legal Counsel.

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Please see corresponding issue code 3D00510 "Capital Collateral Regional Counsel Reprioritization - Add."

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-1ST							21800100
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1  
 The Office of Criminal Conflict and Civil Regional Counsel, First Region has only one service which is to provide representation for indigent clients. Therefore, the agency is unable to redirect funds from one program to another.  
 A placeholder of \$1 is used to allow the above narrative to display.

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OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1  
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-2ND							21800200
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Second District does not have programs or services that they provide. Our agency is created to provide quality legal representation to indigent persons. All of our funds are directed towards that function.

A placeholder of \$1 is used so that the above narrative will display.

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OFFICE OF CRIMINAL CONFLICT AND  
 CIVIL REGIONAL COUNSEL  
 REPRIORITIZATION - DEDUCT  
 SPECIAL CATEGORIES  
 REG CONFLICT COUNCIL OPER

3D00620  
 100000  
 103227

GENERAL REVENUE FUND -STATE 1- 1000 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Second District does not have programs or services that they provide. Our agency is created to provide quality legal representation to indigent persons. All of our funds are directed towards that function.

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
-----						
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
<u>PGM: REG CONFLICT CNSL-2ND</u>						21800200
PUBLIC PROTECTION						12
<u>LEGAL REPRESENTATION</u>						<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OFFICE OF CRIMINAL CONFLICT AND						
CIVIL REGIONAL COUNSEL						
REPRIORITIZATION - DEDUCT						3D00620

A placeholder of \$1 is used so that the above narrative will display.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-3RD							21800300
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Third Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL REPRIORITIZATION - DEDUCT							3D00620
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Third Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-4TH							21800400
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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OFFICE OF CRIMINAL CONFLICT AND  
 CIVIL REGIONAL COUNSEL  
 REPRIORITIZATION - DEDUCT  
 SPECIAL CATEGORIES  
 REG CONFLICT COUNCIL OPER

3D00620  
 100000  
 103227

GENERAL REVENUE FUND -STATE 1- 1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Fourth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUSTICE ADMINISTRATION							21000000
REGIONAL CONFLICT COUNSELS							21800000
PGM: REG CONFLICT CNSL-5TH							21800500
PUBLIC PROTECTION							12
LEGAL REPRESENTATION							1203.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OFFICE OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL							
REPRIORITIZATION - ADD							3D00610
SPECIAL CATEGORIES							100000
REG CONFLICT COUNCIL OPER							103227
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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OFFICE OF CRIMINAL CONFLICT AND  
 CIVIL REGIONAL COUNSEL  
 REPRIORITIZATION - DEDUCT  
 SPECIAL CATEGORIES  
 REG CONFLICT COUNCIL OPER

3D00620  
 100000  
 103227

GENERAL REVENUE FUND -STATE 1- 1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Priority #1

The Office of Criminal Conflict and Civil Regional Counsel, Fifth Region does not have any programs. The agency only provides services as ordered by the courts and required by law.

A placeholder of \$1 is used to allow the above narrative to display.

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