

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						76000000
						76210000
						76210100
						12
						<u>1205.00.00.00</u>
						3D00000
						3D00500
						100000
						106028
HIGHWAY SAFETY OPER TF	-STATE		50,000-			2009 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #

Long Range Program Plan Approved Activity: Maintain Records

Although the number of fingerprinting and background checks done each FY cannot be accurately predicted, there has been a surplus of available funds in the Background Checks appropriation category in the last several Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assist with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with Driver License issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Background Checks TSA/FDLE appropriation category to the OPS appropriation category in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
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Please see companion issue 3D00600 in the Motorist Services Budget Entity 76210100.

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						76000000
						76210000
						76210100
						12
						<u>1205.00.00.00</u>
						3D00000
						3D00600
						030000
HIGHWAY SAFETY OPER TF	-STATE		50,000			2009 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Maintain Records

Although the number of fingerprinting and background checks done each FY cannot be accurately predicted, there has been a surplus of available funds in the Background Checks appropriation category in the last several Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assist with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with Driver License issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Background Checks TSA/FDLE appropriation category to the OPS appropriation category in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
 =====

Please see companion issue 3D00500 in the Motorist Services Budget Entity 76210100.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
FUNDING REPRIORITIZATION OF						
CONTRACTED SERVICES CATEGORY TO						
OTHER PERSONAL SERVICES - DEDUCT						3D00700
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
HIGHWAY SAFETY OPER TF		-STATE	50,000-			2009 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registrations

There has been a small surplus of available funds in the Contracted Services category the last few Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assisting with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with driver license issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

This issue would reprioritize recurring budget authority from the Contracted Services appropriation category to the OPS appropriation category, in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
 =====

Please see companion issue 3D00800 in the Motorist Services Budget Entity 76210100.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						1205.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
FUNDING REPRIORITIZATION OF						
CONTRACTED SERVICES CATEGORY TO						
OTHER PERSONAL SERVICES - ADD						3D00800
OTHER PERSONAL SERVICES						030000
HIGHWAY SAFETY OPER TF	-STATE	50,000				2009 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registrations

There has been a small surplus of available funds in the Contracted Services appropriation category the last few Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assisting with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with driver license issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Contracted Services appropriation category to the OPS appropriation category, in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
=====

Please see companion issue 3D00700 in the Motorist Services Budget Entity 76210100.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

HIWAY SAFETY/MTR VEH, DEPT 76000000
 PGM: INFO SERVICES ADMIN 76400000
INFO SERVICES ADMIN 76400100
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00

FUNDING REPRIORITIZATIONS 3D00000
 FUNDING REPRIORITIZATION OF DATA
 PROCESSING SERVICES COST RELATED
 TO NORTHWOOD SHARED RESOURCE CENTER
 MOVE - BANDWIDTH COSTS - DEDUCT 3D00910
 DATA PROCESSING SERVICES 210000
 STATE DATA CENTER - AST 210001

HIGHWAY SAFETY OPER TF -STATE 43,556- 2009 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES
 The Agency for State Technology's (AST) Northwood Resource Center was consolidated into the State Data Center building prior to July 1, 2016. Last fiscal year AST provided internet bandwidth services to the Department of Highway Safety and Motor Vehicles, however, that network bandwidth service is now provided by the Department of Management Services (DMS) DivTel at the AST-South data center facility.

The department wishes to move (\$43,566) of funding from the 210001 Data Processing Services State Data Center (AST) category to the Expense category to properly align expenditures in order to pay DMS for this service.

FUNDING REPRIORITIZATION OF DATA
 PROCESSING SERVICES COST RELATED
 TO NORTHWOOD SHARED RESOURCE CENTER
 MOVE - BANDWIDTH COSTS - ADD 3D00920
 EXPENSES 040000

HIGHWAY SAFETY OPER TF -STATE 43,556 2009 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES
 The Agency for State Technology's (AST) Northwood Resource Center was consolidated into the State Data Center building prior to July 1, 2016. Last fiscal year AST provided internet bandwidth services to the Department of Highway Safety and Motor Vehicles, however, that network bandwidth service is now provided by the Department of Management Services (DMS) DivTel at the AST-South data center facility.

This funding can be moved to the Expense category in order to pay (DMS) for these services.
