

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						76000000
						76210000
						76210100
						12
						<u>1205.00.00.00</u>
						3D00000
						3D00500
						100000
						106028
HIGHWAY SAFETY OPER TF	-STATE		50,000-			2009 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #

Long Range Program Plan Approved Activity: Maintain Records

Although the number of fingerprinting and background checks done each FY cannot be accurately predicted, there has been a surplus of available funds in the Background Checks appropriation category in the last several Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assist with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with Driver License issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Background Checks TSA/FDLE appropriation category to the OPS appropriation category in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
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Please see companion issue 3D00600 in the Motorist Services Budget Entity 76210100.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT							76000000
PGM: MOTORIST SERVICES							76210000
<u>MOTORIST SERVICES</u>							76210100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF BACKGROUND							
CHECK APPROPRIATION CATEGORY TO							
OTHER PERSONAL SERVICES							
APPROPRIATION CATEGORY - ADD							3D00600
OTHER PERSONAL SERVICES							030000
HIGHWAY SAFETY OPER TF							2009 1
				50,000			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Maintain Records

Although the number of fingerprinting and background checks done each FY cannot be accurately predicted, there has been a surplus of available funds in the Background Checks appropriation category in the last several Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assist with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with Driver License issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Background Checks TSA/FDLE appropriation category to the OPS appropriation category in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
 =====

Please see companion issue 3D00500 in the Motorist Services Budget Entity 76210100.

SCHEDULE VIIIIC
 PRIORITY LISTING FOR POSSIBLE
 REPRIORITIZATION FOR REQUEST YEAR

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
HIWAY SAFETY/MTR VEH, DEPT					76000000
PGM: MOTORIST SERVICES					76210000
<u>MOTORIST SERVICES</u>					76210100
PUBLIC PROTECTION					12
<u>CONSUMER SAFETY/PROTECTION</u>					<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
FUNDING REPRIORITIZATION OF					
CONTRACTED SERVICES CATEGORY TO					
OTHER PERSONAL SERVICES - DEDUCT					3D00700
SPECIAL CATEGORIES					100000
CONTRACTED SERVICES					100777
HIGHWAY SAFETY OPER TF	-STATE	50,000-			2009 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registrations

There has been a small surplus of available funds in the Contracted Services category the last few Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assisting with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with driver license issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprogrammed would give flexibility in assigning more hours to the various projects as needed throughout the year.

This issue would reprogram recurring budget authority from the Contracted Services appropriation category to the OPS appropriation category, in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprogramming Amount \$50,000
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Please see companion issue 3D00800 in the Motorist Services Budget Entity 76210100.

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	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
	POS	AMOUNT	POS	AMOUNT
				CODES
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: MOTORIST SERVICES				76210000
<u>MOTORIST SERVICES</u>				76210100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
FUNDING REPRIORITIZATION OF				
CONTRACTED SERVICES CATEGORY TO				
OTHER PERSONAL SERVICES - ADD				3D00800
OTHER PERSONAL SERVICES				030000
HIGHWAY SAFETY OPER TF	-STATE	50,000		2009 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registrations

There has been a small surplus of available funds in the Contracted Services appropriation category the last few Fiscal Years that could be better utilized for Other Personal Services (OPS) staffing in the Division of Motorist Services. The division employs temporary staff throughout the year for several services which include: assisting with scanning and document imaging services for motor vehicle, mobile home and vessel title transactions; processing public records requests involving research of microfilmed or scanned documents; driver record updating and notification of mandatory school requirements; error/record search corrections; review of Ignition Interlock Device photos; reviewing identification documents; assisting with driver license issuance processes; scheduling appointments for credentialing services; etc. To have these funds reprioritized would give flexibility in assigning more hours to the various projects as needed throughout the year.

SUMMARY: This issue would reprioritize recurring budget authority from the Contracted Services appropriation category to the OPS appropriation category, in the Motorist Services Budget Entity, Highway Safety Operating Trust Fund.

Total Reprioritization Amount \$50,000
 =====

Please see companion issue 3D00700 in the Motorist Services Budget Entity 76210100.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: INFO SERVICES ADMIN						76400000
<u>INFO SERVICES ADMIN</u>						76400100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000

FUNDING REPRIORITIZATION OF DATA						
PROCESSING SERVICES COST RELATED						
TO NORTHWOOD SHARED RESOURCE CENTER						
MOVE - BANDWIDTH COSTS - DEDUCT						3D00910
DATA PROCESSING SERVICES						210000
STATE DATA CENTER - AST						210001

HIGHWAY SAFETY OPER TF	-STATE		43,556-			2009 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

The Agency for State Technology's (AST) Northwood Resource Center was consolidated into the State Data Center building prior to July 1, 2016. Last fiscal year AST provided internet bandwidth services to the Department of Highway Safety and Motor Vehicles, however, that network bandwidth service is now provided by the Department of Management Services (DMS) DivTel at the AST-South data center facility.

The department wishes to move (\$43,566) of funding from the 210001 Data Processing Services State Data Center (AST) category to the Expense category to properly align expenditures in order to pay DMS for this service.

FUNDING REPRIORITIZATION OF DATA						
PROCESSING SERVICES COST RELATED						
TO NORTHWOOD SHARED RESOURCE CENTER						
MOVE - BANDWIDTH COSTS - ADD						3D00920
EXPENSES						040000

HIGHWAY SAFETY OPER TF	-STATE		43,556			2009 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

The Agency for State Technology's (AST) Northwood Resource Center was consolidated into the State Data Center building prior to July 1, 2016. Last fiscal year AST provided internet bandwidth services to the Department of Highway Safety and Motor Vehicles, however, that network bandwidth service is now provided by the Department of Management Services (DMS) DivTel at the AST-South data center facility.

This funding can be moved to the Expense category in order to pay (DMS) for these services.
