

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: EXEC DIR/ADM SVCS		76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		76010100
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
EFFICIENCY REDUCTION - DIVISION		
OF ADMINISTRATIVE SERVICES		33V0030
EXPENSES		040000
HIGHWAY SAFETY OPER TF	-STATE	2009 1
	73,088-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

PRIORITY #01

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Executive Direction

This issue will reduce the spending authority in the Division of Administrative Services by (\$73,088) in the Expense appropriation category, Highway Safety Operating Trust Fund.

This department has reviewed historical, current and anticipated future operating expenditures in the Division of Administrative Services and identified an existing leased building currently being used for warehouse storage. This space will no longer be utilized in FY 2017-18. This issue will reduce the Expense appropriation category by (\$73,088). This amount includes the existing lease and utility costs.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FUNDING FOR FLORIDA HIGHWAY		
PATROL OPERATION OF MOTOR VEHICLES		33V0810
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
HIGHWAY SAFETY OPER TF	-STATE 576,095-	2009 1
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #08

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Enforcement of Traffic Laws

This issue reduces spending authority in the Operation of Motor Vehicles appropriation category by (\$576,095).

This issue reflects a reduction in current spending authority in the Highway Safety Operating Trust Fund, Florida Highway Patrol Program, Highway Safety Budget Entity and Operation of Motor Vehicles appropriation category. This reduction is a result of the current reduced price of fuel as compared to historic high levels of recent years. Information from the Annual Energy Outlook 2016 by the United States Energy Information Administration predict only minimal annual increases to fuel prices through 2019. Should a significant price increase occur in the future, the department may be required to transfer budget authority using Chapter 216, F.S., and request funding in future years to meet operating needs.

REDUCTION SUMMARY:

TRUST FUND	BUDGET ENTITY	CATEGORY	AMOUNT
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2009	76100100	102289	(\$576,095)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
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HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: FLA HIGHWAY PATROL			76100000
<u>HIGHWAY SAFETY</u>			76100100
<u>PUBLIC PROTECTION</u>			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TROOPER POSITIONS,			
FLORIDA HIGHWAY PATROL PROGRAM,			
HIGHWAY SAFETY BUDGET ENTITY			33V1250
SALARIES AND BENEFITS			010000
	340.00-		
HIGHWAY SAFETY OPER TF	-STATE 17,434,520-		2009 1
	=====		
EXPENSES			040000
HIGHWAY SAFETY OPER TF	-STATE 751,740-		2009 1
	=====		
SPECIAL CATEGORIES			100000
FHP COMMUNICATION SYSTEMS			100112
HIGHWAY SAFETY OPER TF	-STATE 189,720-		2009 1
	=====		
CONTRACTED SERVICES			100777
HIGHWAY SAFETY OPER TF	-STATE 59,160-		2009 1
	=====		
OPERATION/MOTOR VEHICLES			102289
HIGHWAY SAFETY OPER TF	-STATE 3,142,960-		2009 1
	=====		
SALARY INCENTIVE PAYMENTS			103290
HIGHWAY SAFETY OPER TF	-STATE 530,400-		2009 1
	=====		
MOBILE DATA TERMINAL SYS			106027
HIGHWAY SAFETY OPER TF	-STATE 1,164,500-		2009 1
	=====		
TOTAL: ELIMINATE TROOPER POSITIONS,			33V1250
FLORIDA HIGHWAY PATROL PROGRAM,			
HIGHWAY SAFETY BUDGET ENTITY			
TOTAL POSITIONS.....	340.00-		
TOTAL ISSUE.....	23,273,000-		
	=====		

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE TROOPER POSITIONS, FLORIDA HIGHWAY PATROL PROGRAM, HIGHWAY SAFETY BUDGET ENTITY		33V1250

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #13

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Enforcement of Traffic Laws

This issue eliminates 340 Florida Highway Patrol (FHP) Law Enforcement Officer (LEO) positions in the Highway Safety Operating Trust Fund, Highway Safety Entity. The issue reduces the total number of sworn positions from 1974 to 1634 or approximately 17.22%. The reduction per sworn officer is (\$68,450) including salaries and benefits, expenses, communications, contracted services, operation of motor vehicles, salary incentive and mobile data computers for a total reduction of (\$23,273,000).

REDUCTION SUMMARY:

CATEGORY	CODE	AMOUNT	CALCULATION
Salary and Benefits	010000	(\$ 17,434,520)	\$51,278 X 340
Expenses	040000	(\$ 751,740)	\$ 2,211 X 340
Communications	100112	(\$ 189,720)	\$ 558 X 340
Contracted Services	100777	(\$ 59,160)	\$ 174 X 340
Operation Motor Vehicle	102289	(\$ 3,142,960)	\$ 9,244 X 340
Salary Incentive	103290	(\$ 530,400)	\$ 1,560 X 340
Mobile Data Terminal Systems	106027	( 1,164,500)	\$ 3,425 X 340
Total		(\$ 23,273,000)	
Total Positions		(340.00)	

The department's core mission is to provide safety and security on Florida's roadways. The Florida Highway Patrol plays a critical role in this mission. A reduction of 340 law enforcement officers would significantly impact our ability to patrol Florida's highways for criminal activity, traffic infractions and stranded motorists. FHP alone has responded to and assisted the public with more than 50% of crashes on Florida's State Highway System. In addition to compromising traffic safety, this issue will also impact the state's ability to respond to and provide disaster relief or homeland security services when needed. Currently the FHP, including Commercial Vehicle Enforcement, represents over 53% of the state's emergency response capability. Lastly, this issue would result in a reduction of traffic citation revenue, creating a negative financial impact on both state and local levels of approximately (\$30,835,500).

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
		76000000
		76100000
		76100100
		12
		<u>1202.00.00.00</u>
		33V0000
		33V1250

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: FLA HIGHWAY PATROL  
HIGHWAY SAFETY  
PUBLIC PROTECTION  
LAW ENFORCEMENT  
 PROGRAM REDUCTIONS  
 ELIMINATE TROOPER POSITIONS,  
 FLORIDA HIGHWAY PATROL PROGRAM,  
 HIGHWAY SAFETY BUDGET ENTITY

IMPACT TO REVENUES: Average number of arrests per LEO (610) x average fine (\$150) x -340 LEO's = (\$30,835,500)

IMPACT TO THE PUBLIC: A reduction of Troopers would result in a significant decrease in law enforcement presence on the roadways and would negatively impact safety to the motoring public and emergency response.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: The Performance Standard relating to percent of calls for service responded to by FHP within 30 minutes would require revision.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0001 001	340.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	340.00-						
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							17,434,520-
							17,434,520-

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COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
			76000000
			76100000
			76100100
			12
			<u>1202.00.00.00</u>
			33V0000
			33V3940
			010000
LAW ENFORCEMENT TF	-STATE 4,449-		2434 1
	=====		
EXPENSES			040000
HIGHWAY SAFETY OPER TF	-STATE 4,896-		2009 1
	=====		
SPECIAL CATEGORIES			100000
FHP COMMUNICATION SYSTEMS			100112
HIGHWAY SAFETY OPER TF	-STATE 65,257-		2009 1
	=====		
CONTRACTED SERVICES			100777
LAW ENFORCEMENT TF	-STATE 486,363-		2434 1
	=====		
DEFERRED-PAY COM CONTRACTS			105280
HIGHWAY SAFETY OPER TF	-STATE 44,384-		2009 1
	=====		
TOTAL: EFFICIENCY REDUCTION -			33V3940
HIGHWAY PATROL PROGRAM			
TOTAL ISSUE.....	605,349-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIII B-2 NARR 17-18 NARRATIVE:  
 PRIORITY #05

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Enforcement of Traffic Laws

This issue will reduce the Florida Highway Patrol Program/Highway Safety Budget Entity by (\$605,349), in various appropriation categories within the Law Enforcement Trust Fund and Highway Safety Operating Trust Fund. The department

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
EFFICIENCY REDUCTION -		
HIGHWAY PATROL PROGRAM		33V3940

has reviewed historical, current, and anticipated future expenditures and has identified operational efficiencies within the Florida Highway Patrol Program area as follows:

A reduction in the Salary & Benefits appropriation category from the Law Enforcement Trust Fund of (\$4,449). The department realigned budget authority from the Salary and Benefits appropriation category as part of the FY 2016-17 Legislative Budget Request. There is \$4,449 remaining in this category a result of Administered Fund distributions related to Retirement/Health Insurance Adjustments.

A reduction in the Expense appropriation category from the Highway Safety Operating Trust Fund of (\$4,896) is possible due to the termination of an existing lease at the end of the current fiscal year.

A reduction in the Communication Systems appropriation category from the Highway Safety Operating Trust Fund of (\$65,257) is related to the elimination of the data processing services costs related to the existing CAD/RMS environment. This reduction is contingent upon an appropriation to replace the current Computer-Aided Dispatch and Report Management System (CAD/RMS) infrastructure. As the department moves toward a managed service option, the current costs associated with the existing server support could be reduced.

The department's FY 2017-18 Legislative Budget Request is seeking an appropriation of \$370,000 in recurring funds from the Highway Safety Operating Trust Fund to replace the soon-to-be out-of-warranty and end-of-life hardware infrastructure supporting the CAD/RMS. If this issue is funded we will be able to forego the existing annual server warranty costs of \$65,257.

A reduction in the Deferred Commodity Contracts appropriation category of (\$44,384), based on a 5 year history of reversions.

A reduction of (\$486,363) from the Law Enforcement Trust Fund, Contracted Services appropriation category is contingent upon approval to replace the existing in-car camera systems for the Florida Highway Patrol. This reduction will eliminate the costs associated with the annual maintenance contract for the existing digital in-car cameras.

The department's FY 2017-18 Legislative Budget Request is seeking an appropriation of \$3,600,000 to purchase 2,142 digital in-car camera kits for the Florida Highway Patrol's pursuit vehicle fleet. The equipment would be installed in all marked and unmarked vehicles within FHP's fleet operated by Lieutenants and ranks below. As the department moves toward a managed service option, the current costs associated with the annual in-car digital video camera and server support could be reduced.

REDUCTION SUMMARY:

TRUST FUND	BUDGET ENTITY	CATEGORY	AMOUNT
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COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT

CODES

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: FLA HIGHWAY PATROL  
HIGHWAY SAFETY  
PUBLIC PROTECTION  
LAW ENFORCEMENT  
 PROGRAM REDUCTIONS  
 EFFICIENCY REDUCTION -  
 HIGHWAY PATROL PROGRAM

76000000  
 76100000  
 76100100  
 12  
1202.00.00.00  
 33V0000  
 33V3940

2434	76100100	010000	(\$ 4,449)
2009	76100100	040000	(\$ 4,896)
2009	76100100	100112	(\$ 65,257)
2434	76100100	100777	(\$486,363)
2009	76100100	105280	(\$ 44,384)
		Total	(\$605,349)

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2434 LAW ENFORCEMENT TF

4,449-  
 -----  
 4,449-  
 =====

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
	340.00-	
TRUST FUNDS.....	24,454,444-	2000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: FLA HIGHWAY PATROL			76100000
COMMERCIAL VEHICLE ENFORCE			76100600
PUBLIC PROTECTION			12
LAW ENFORCEMENT			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
EFFICIENCY REDUCTION COMMERCIAL			
VEHICLE ENFORCEMENT PROGRAM			33V0020
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
HIGHWAY SAFETY OPER TF	-STATE 34,000-		2009 1
	=====		
OPERATION/MOTOR VEHICLES			102289
HIGHWAY SAFETY OPER TF	-STATE 75,000-		2009 1
	=====		
TOTAL: EFFICIENCY REDUCTION COMMERCIAL			33V0020
VEHICLE ENFORCEMENT PROGRAM			
TOTAL ISSUE.....	109,000-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #04

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Commercial Motor Vehicle Inspection Activities

This issue will reduce current spending authority in the Commercial Vehicle Enforcement Entity in the amount of (\$109,000). This reduction would impact the Operation of Motor Vehicles and Contracted Services Appropriation Categories within the Highway Safety Operating Trust Fund.

This issue reflects a (\$75,000) reduction in current spending authority in the Highway Safety Operating Trust Fund, Commercial Vehicle Enforcement Entity in the Operation of Motor Vehicles appropriation category. This reduction is a result of the current reduced price of fuel as compared to historic high levels of recent years. Information from the Annual Energy Outlook 2016 by the United States Energy Information Administration predicts only minimal annual increases to fuel prices through 2019. Should a significant price increase occur in the future, the department may be required to transfer budget authority using Chapter 216, F.S., and request funding in future years to meet operating needs.

The Expense reduction of (\$34,000) is based on a review of reversions, and current year, and anticipated future expenditures.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE INSPECTION		
PROGRAM FOR REBUILT		
VEHICLES		33V0450
SALARIES AND BENEFITS		010000
	10.00-	
HIGHWAY SAFETY OPER TF	-STATE 393,039-	2009 1
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #09

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Enforce Title and Registration Laws

This issue eliminates 10 positions within the Bureau of Dealer Services responsible for overseeing and conducting the rebuilt vehicle inspection program. The primary function of the rebuilt vehicle inspection program is to insure stolen vehicles, or parts from these vehicles, are not put back on the road with valid Florida titles.

Pursuant to section 319.14, Florida Statutes, no salvage vehicle that has been rebuilt or assembled from parts may be titled until the bureau has inspected the vehicle to verify vehicle ownership and inspected the replaced parts to ensure they are not stolen.

Historically, rebuilt vehicles have often involved the use of stolen vehicles and vehicle parts. The inspection process was implemented to prevent such vehicles from being titled and sold to innocent consumers. The rebuilt inspection verifies the identity of the vehicle and all parts used to rebuild the vehicle. This ensures the vehicle is not stolen, nor the parts used for repair. In Fiscal Year 2015-16 rebuilt inspections resulted in the identification of 26 stolen vehicles and/or parts.

Bureau staff ensures that the major component parts that have been replaced on the vehicle correspond to the insurance adjuster's report and any other supporting documentation. This inspection program serves as a deterrent to "chop shop" type operations. Confiscating a vehicle on which stolen parts have been used is not unusual but has decreased over the years since the program's inception. The department works closely with the National Insurance Crime Bureau during this process.

When bureau staff encounters a stolen vehicle or vehicle rebuilt with stolen parts, the case is referred to law enforcement for prosecution and if the perpetrator is a licensed dealer, administrative action is imposed. In FY 2015-16, the bureau conducted inspections on 37,342 vehicles which resulted in 1,880 or 5% failed inspections. Although the rebuilt program is in pilot for privatization now in Miami-Dade County, it does not appear that the market is not large enough statewide to support complete privatization.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76210000
		76210100
		12
		<u>1205.00.00.00</u>
		33V0000
		33V0450

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
MOTORIST SERVICES  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 PROGRAM REDUCTIONS  
 ELIMINATE THE INSPECTION  
 PROGRAM FOR REBUILT  
 VEHICLES

76000000  
 76210000  
 76210100  
 12  
1205.00.00.00  
 33V0000  
  
 33V0450

If this activity is shifted to private sector, oversight is critical to maintain the integrity of this program. Since the beginning of the Private Rebuilt Vehicle Inspection Program (PRVIP), oversight and training have been provided through the Miami Regional Office staff. There are two (2) FTEs dedicated to conducting onsite inspections of these facilities that include record inspections, verifying all state fees collected are remitted weekly, inventory control of rebuilt decals, related investigations, and other administrative duties. Additionally, Quality Assurance Audits were conducted in July 2015. There were 1,221 completed rebuilt inspections 10% sampled from the PRVIPs that resulted in a finding of 8% non-compliance.

It takes the equivalent of 10 FTEs to process rebuilt inspections statewide. In reality, several members in each regional office are responsible for the processing of these transactions in order to maintain optimum customer service in every region statewide. The calculation was based on an average of 160 working hours per month, per Compliance Examiner (CE) at an average of 30 minutes of processing time per inspection.

IMPACT TO THE PUBLIC:

The elimination or complete privatization, of the rebuilt vehicle inspection process without department oversight of the private inspectors would significantly weaken the integrity of the program. Without department oversight private inspectors would be at great risk to not fulfill their inspection and review responsibilities in order to increase their customer throughput and increase profits. In a worst case scenario auto thieves and vehicle chop shops could obtain inspection licensure directly and process stolen vehicles and parts back to the public. The program would need to have legislation changed to fully privatize this program's services. The pilot for Miami-Dade which offers privatized company inspections should be expanded statewide through Legislation if the department no longer performs these inspection services. Expansion of the private rebuilt program statewide may be difficult since not all areas of the state have enough volume of rebuilt inspections to make the business profitable for private vendors. It may not be financially feasible for private sector to become a PRVIP in all areas of the State, especially in Regions that do not have the volume or demand of the rebuilt inspections, like the Ocala and Panhandle regions. In this situation, we recommend no reduction in FTEs for any region that does not have a private sector alternative for rebuilt inspections.

FTE Reductions (10)  
 9009 HSMV Compliance Examiner (10)

Reduction by Appropriation Category:	
010000 Salaries and Benefits	\$ 393,039
	-----
Total Reduction	\$ 393,039

Estimated Revenue Loss:



COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE INSPECTION PROGRAM FOR REBUILT VEHICLES		33V0450

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
						393,039-
						-----
						393,039-
						=====

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ELIMINATE MANUFACTURED HOMES PROGRAM						33V0600
SALARIES AND BENEFITS						010000
HIGHWAY SAFETY OPER TF	-STATE	21.00-		901,536-		2009 1
		=====				
EXPENSES						040000
HIGHWAY SAFETY OPER TF	-STATE			125,888-		2009 1
		=====				
SPECIAL CATEGORIES						100000
LEASE/PURCHASE/EQUIPMENT						105281
HIGHWAY SAFETY OPER TF	-STATE			886-		2009 1
		=====				
TOTAL: ELIMINATE MANUFACTURED HOMES PROGRAM						33V0600
TOTAL POSITIONS.....		21.00-				
TOTAL ISSUE.....				1,028,310-		
		=====				

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #10

IT COMPONENT? NO

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Monitor Mobile Home Inspections

This issue eliminates the Manufactured Homes Program which includes In-Plant (Construction) Inspections and Installation inspections. The Department of Highway Safety and Motor Vehicles (DHSMV) currently performs these duties as part of contract requirements with the US Department of Housing and Urban Development (HUD) and receives partial program funding from HUD. This issue would reduce funding by (\$1,028,310) and eliminate 21.0 FTEs.

This program is responsible for ensuring that mobile/manufactured homes (MH) manufactured in Florida are in compliance with federal construction and safety standards. Inspections are conducted at eight (8) manufacturing plants in Florida, at each phase of construction. Once a home has passed the inspection, a HUD seal is adhered to the home. The program is also responsible for establishing and maintaining uniform installation standards to ensure the safe and proper installation (set up) of homes in Florida.

Each year, the program offers approximately 67 training classes for installers, dealers and building officials. The program also certifies installation components (anchors, straps, devices) to ensure they meet established standards.

Eliminating this program could result in cost savings of \$1,028,310; however, it would also result in a General Revenue Fund loss of \$192,435 and a loss to the HSOTF of \$243,817 for a net savings of \$592,058.

IMPACT TO THE PUBLIC:

The In-Plant Inspection Program is responsible for conducting in-plant inspections at all eight (8) manufacturing plants in Florida. All lines of construction production in the manufacturing plants are inspected on an ongoing basis to ensure the manufacturer is in compliance with design specifications approved in accordance with HUD codes. Inspectors also evaluate the plant's quality control system on an ongoing basis to assure the effectiveness of the system. Deviations from federal standards are documented and action is taken to correct the deviations and prevent reoccurrence. Inspectors ensure that all non-conformances are corrected while the home is still in the manufacturing plant. Once a home has passed the inspection, a HUD seal is adhered to the home. The In-Plant Inspection Program consists of 13 FTEs.

After Hurricane Andrew destroyed 97% of all manufactured homes in Homestead, the need for a more stringent manufactured home installation code became apparent. Prior to 1996, there was no oversight of the quality of the installation of manufactured homes. Manufactured homes installed up to 1996 were found to have anchors and straps completely rusted and non-functional. As a result, these homes are very susceptible to high winds of any kind. Existing tie down systems need to be modified or retrofitted in order to sustain 100+ mile per hour winds.



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

In 1999, Section 215.559, Florida Statutes, established the Hurricane Loss Mitigation Program in the Division of Emergency Management. A portion of the funding for this program was allocated to pay for licensed installers to complete inspections of mobile/manufactured homes and perform retrofitting for improvement of the foundations. Retrofitting must comply with the rules of the Department and Highway Safety and Motor Vehicles, Chapter 15C-1 using DHSMV approved products. The Manufactured Housing Installer Section, Safety Program Consultants perform a quality assurance inspection on 10% of all retrofitted homes.

The Mobile Home Installation Program consists of eight (8) FTEs and is responsible for establishing and maintaining uniform installation standards to ensure the safe and proper installation (set up) of homes in Florida. Each year, the program offers approximately 67 training classes for installers, dealers and building officials. The program also certifies installation components (anchors, straps, devices) to ensure they meet established standards.

Reduction by Appropriation Category:

010000 - Salaries and Benefits	\$	901,536
040000 Expenses	\$	125,888
105281 Lease Purchase Equipment	\$	886
		-----
Total Reduction	\$	1,028,310

Estimated Revenue Loss:

General Revenue Reduction	\$ ( 302,168)	MH HUD Seals and Inspections
Highway Safety Operating Trust Fund	\$ ( 125,170)	MH decals, fines, fees
		-----
Total Estimated Revenue Loss	\$ ( 427,338)	

Total Net Reduction	\$	<u>600,972</u>
		=====

FTE Reduction (21.0)

9018	Highway Safety Specialist (3)
0004	Senior Clerk (4)
4635	Engineering Specialist IV (1)
9067	HSMV Section Supervisor SES (1)
9009	HSMV Compliance Examiner (7)

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES PROGRAM		33V0600

8712 Safety Program Consultant (4)  
 7909 HSMV Field Service Manager (1)

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Monitor Mobile Home Inspections

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION:

Sections 215.559, 320.822, 320.8225, 320.823, 320.8231, 320.8232, 320.824, 320.8245, 320.8249, 320.8251, 320.8255,  
 320.827, 320.8235, 320.830, 320.831, 320.832, 320.8325, 320.833, 320.834, 320.835, 320.837, 320.865 Florida Statutes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C0001 001	21.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	21.00-						
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							901,536-
							901,536-

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		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS		AMOUNT	CODES
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	HIWAY SAFETY/MTR VEH, DEPT		76000000
	PGM: MOTORIST SERVICES		76210000
	<u>MOTORIST SERVICES</u>		76210100
	PUBLIC PROTECTION		12
	<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
	PROGRAM REDUCTIONS		33V0000
	ELIMINATE THE BUREAU OF		
	ADMINISTRATIVE REVIEWS (BAR)		33V0650
	SALARIES AND BENEFITS		010000
		108.00-	
	HIGHWAY SAFETY OPER TF -STATE	4,497,390-	2009 1
		=====	
	OTHER PERSONAL SERVICES		030000
	HIGHWAY SAFETY OPER TF -STATE	35,885-	2009 1
		=====	
	EXPENSES		040000
	HIGHWAY SAFETY OPER TF -STATE	967,374-	2009 1
		=====	
	SPECIAL CATEGORIES		100000
	CONTRACTED SERVICES		100777
	HIGHWAY SAFETY OPER TF -STATE	33,726-	2009 1
		=====	
	TENANT BROKER COMMISSIONS		105084
	HIGHWAY SAFETY OPER TF -STATE	658-	2009 1
		=====	
	LEASE/PURCHASE/EQUIPMENT		105281
	HIGHWAY SAFETY OPER TF -STATE	19,904-	2009 1
		=====	
	TOTAL: ELIMINATE THE BUREAU OF		33V0650
	ADMINISTRATIVE REVIEWS (BAR)		
	TOTAL POSITIONS.....	108.00-	
	TOTAL ISSUE.....	5,554,937-	
		=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #11

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Conduct Administrative Reviews

Florida law entitles drivers subject to certain sanctions relating to their driving privilege are eligible to request an administrative review of their case. Sections 322.2615, 322.2616, 322.271, and 322.64, F.S., authorize the Bureau of Administrative Reviews (BAR) to conduct hearings and reviews for the purpose of determining eligibility to reinstate driver license suspensions and revocations. BAR is part of the Office of General Counsel and is comprised of 108 Full Time Equivalents (FTEs) including supervisors, hearing officers, and administrative secretaries, in 15 offices separated into three regions around the state. In Fiscal Year 2015-16, BAR conducted over 37,000 hearings and reviews and received \$693,259 in BAR related fees.

The BAR conducts administrative reviews and hearings for a variety of issues, a majority of those issues are for driving with an unlawful blood alcohol level or refusal to submit to a breath, blood, or urine test. Hearings and reviews include, but are not limited to:

- Formal Review allows the driver to challenge the suspension or revocation of their driving privilege. Counsel and witnesses may be present;
- Informal Review allows the driver to request a hearing officer review of all materials in the case file to challenge the suspension or revocation of their driving privilege. Only the hearing officer is present during this review;
- Hardship Hearings allows the driver to request a business or employment restricted license because the suspension or revocation of their driving privilege is causing undue hardship;
- Show Cause allows the driver an opportunity to present evidence why a certain entry or action should not appear on the driving record;
- Financial Responsibility determines whether the applicant is within the scope of the Financial Responsibility Law of the State;
- Medical Hearings available to those whose driving privilege has been suspended or revoked for medical reasons; and
- Re-Examinations generated when the Department receives a report that questions the mental or physical ability of a person to operate a motor vehicle safely.

This issue would eliminate the BAR. The department would no longer hold hearings for drivers whose driver license or privilege has been revoked, cancelled or suspended. Currently, these drivers can petition the department for early reinstatement of their driver license, and the department must conduct a hearing within 30 days of receipt of the

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

petition. Eliminating the administrative review process would require statutory changes to ensure there is an alternative method in place to ensure drivers are afforded due process rights. The administrative review workload and cost associated would have to be assumed by other entities, such as the Division of Administrative Hearings (DOAH) or the Courts. A DOAH hearing can take up to 90 days and a criminal case is not usually resolved for at least 6 months and can take up to 2 years. Eliminating the BAR would negatively impact public safety as Driving Under the Influence (DUI) and habitual traffic offenders could continue to drive until their court or other hearing date potentially endangering themselves and others.

The BAR holds hearings for drivers that are Habitual Traffic Offenders, whose licenses have been revoked for 5 years. Currently these drivers are eligible to be considered for a hardship license after waiting 12 months of the 5 year revocation. If BAR is eliminated, these drivers will either not be able to legally drive for 5 years or they will have to petition another entity to hold these hearings. The BAR held approximately 13,000 of these hearings in the last 3 years.

The BAR holds hearings for drivers' whose driver license or driving privilege is suspended or disqualified (if a CDL holder) at roadside for driving or in actual control of a motor vehicle with an unlawful blood alcohol level (DUBAL) or refusing to submit to a urine test or a test of his/her breath-alcohol or blood-alcohol level (REFUSAL). These drivers may petition the BAR office within 10 days to challenge the roadside suspension. If BAR is eliminated, there would have to be an alternative method to ensure that drivers have an avenue to challenge the roadside suspension to ensure that their due process rights are not violated. The BAR held over 25,000 of these hearings in the last 3 years.

-If the administrative suspension law were repealed, these drivers will not be suspended at roadside and will be able to continue to drive until the criminal case is heard in court. The criminal case is not usually resolved for at least 6 months up to 2 years. Presently, these drivers are immediately removed from the road.

-These same drivers have the option to petition the department for a review waiver if they want to waive their right to challenge the roadside suspension in exchange for immediate reinstatement for a restricted driver license. These drivers are required to petition the Department within 10 days of the arrest. If BAR is eliminated, there would have to be an alternative method to ensure that these drivers are afforded an opportunity to apply for immediate reinstatement in exchange for waiving their right to challenge the roadside suspension. The BAR held over 29,000 of these hearings in the last 3 years.

The BAR holds hardship hearings for drivers that do not qualify for a review waiver. A driver may petition the Department once they have completed the mandatory hard time (30 days for a DUBAL or 90 days for a REFUSAL). If BAR is eliminated, there would need to be an alternative method to ensure that these drivers are afforded an opportunity to apply for early reinstatement. The BAR held approximately 16,000 of these hearings in the last 3 years.

If the administrative suspension law were repealed, these drivers will not be suspended at roadside and will be able to continue to drive until the criminal case is heard in court. The criminal case is not usually resolved for at least 6 months up to 2 years. Additionally, once the criminal case is heard, and if convicted, the driver will not be able to

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

apply for a hardship license and not be eligible to apply for reinstatement until their revocation period of 6 months to 1 year is over. Currently these drivers are immediately removed from the road, but are able to apply for early reinstatement with proof of education intervention. The BAR held approximately 20,000 of these hearings in the last 3 years.

The BAR holds hardship hearings for drivers that are multiple offenders. These are drivers who have had two or more DUI convictions and are statutorily required to be accepted into a Special Supervision Services (SSS) Program as a condition of early reinstatement. Currently these drivers are eligible for consideration for early reinstatement after they have waited a specified time and are accepted into the SSS program. If BAR is eliminated we would need to seek an alternative method to ensure that these drivers are afforded an opportunity to apply for early reinstatement. The BAR held approximately 7,500 of these hearings in the last 3 years.

The BAR holds hardship hearings for drivers that are suspended for excessive points (30-day, 90-day or 1 year suspension). Currently these drivers are eligible for consideration for early reinstatement upon completion of an Advanced Driver Improvement course. If BAR is eliminated we would need to seek an alternative method to ensure that these drivers are afforded an opportunity to apply for early reinstatement. The BAR held approximately 16,000 of these hearings in the last 3 years.

The BAR also conducts show cause hearings for fraud, financial responsibility, and drivers that are suspended or revoked for being incapable of operating a motor vehicle. Currently these drivers have an opportunity to challenge the administrative sanction and show cause why the Department should not take action against their driving privileges. (In the case of financial responsibility the petition for hearing will stay the action pending the outcome of the hearing.) If BAR is eliminated there would need to be an alternative method to ensure that these drivers are afforded an opportunity to challenge the sanction. The BAR also conducts hearings for licensed dealers, installers, and driving schools that have had an administrative action taken against them. These businesses can petition the Department for an informal hearing. If BAR is eliminated we would need to seek an alternative method to ensure that these entities are afforded an opportunity to challenge the administrative action. The BAR held approximately 10,000 of these hearings in the last 3 years.

FTE Reductions (108.0)

- 0108 Administrative Secretary (18)
- 0120 Staff Assistant (3)
- 0445 Regulatory Program Specialist (4)
- 0709 Administrative Assistant I (1)
- 2236 Government Operations Consultant II (1)
- 7917 Chief of Administrative Reviews (1)
- 9010 HSMV Program Manager SES (3)
- 9013 HSMV Field Hearing Officer (61)

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

9016 HSMV Field Supervisor SES (15)  
 0443 Regulatory Program Administrator-SES (1)

Reduction by Appropriation Category:

010000	Salaries and Benefits	\$4,497,390
030000	Other Personal Services	\$ 35,885
040000	Expenses	\$ 967,374
100777	Contracted Services	\$ 33,726
105084	Tenant Broker Commissions	\$ 658
105281	Lease Purchase Equipment (Copier)	\$ 19,904
Total Reduction		\$5,554,937

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION:  
 Conduct Administrative Reviews

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION:  
 Sections 322.2615, 322.2616, 322.271, 322.331, 322.64 F.S.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

P101 PROPOSED CLASS CODE  
 C0004 001

108.00-

0.00

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE BUREAU OF		
ADMINISTRATIVE REVIEWS (BAR)		33V0650

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
	108.00-						
OTHER SALARY AMOUNT							
2009 HIGHWAY SAFETY OPER TF							4,497,390-
							4,497,390-

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ELIMINATE BUREAU OF DEALER							
SERVICES MOTOR VEHICLE FIELD							
OPERATIONS							33V0660
SALARIES AND BENEFITS							010000
	144.50-						
HIGHWAY SAFETY OPER TF	-STATE	5,769,839-					2009 1
OTHER PERSONAL SERVICES							030000
HIGHWAY SAFETY OPER TF	-STATE	63,643-					2009 1





COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE BUREAU OF DEALER		
SERVICES MOTOR VEHICLE FIELD		
OPERATIONS		33V0660

recreational and mobile home dealers.

Eliminating this program will eliminate the consumer's protection agency. The bureau investigates complaints against motor vehicle, mobile home and recreational vehicle dealers and takes appropriate corrective action when needed. Such action may result in the dealer being fined for violation of laws governing dealerships or may result in the dealer's license being suspended or revoked. Dealer complaints may concern failure by a dealer to transfer title and registration to a vehicle purchased, dealers who are out of business with consumers left in the lurch, overcharges for title and registration fees, misuse of temporary license plates including identify theft and which may be tied to the movement of stolen vehicles, drugs or humans, warranty disputes, odometer tampering which causes tremendous consumer harm and can harm other industries like lending institutions, failure to pay off liens on traded-in vehicles, issues with consignment sales, or unlicensed persons selling motor vehicles. In FY 2015-16, the bureau opened 4,486 consumer complaints. On average 77% of complaints are resolved. Some cases cannot be resolved due to the complaints being determined to be invalid or the issue is not regulated by the Department. In the month of September 2016 alone \$210,032 was recuperated for consumers. Without the department's intervention, our law enforcement agencies and courts will be required to handle these issues.

Eliminating this program would place all Vehicle Identification Number (VIN) inspections on the county tax collector's offices. No out-of-country motor vehicle may be titled in Florida until its vehicle identification number (VIN) has been verified by a bureau employee. In addition, there are circumstances where confidential VINs on a vehicle must be verified such as when the public VIN has been removed or deteriorated so it is illegible. This is often required when a stolen vehicle is recovered to verify the identity of the vehicle. Only bureau staff or law enforcement officers can do such VIN verifications as this requires special training and the location of such VINs are kept confidential. The bureau works closely with the National Insurance Crime Bureau via a contract on confidential VIN inspections. Bureau staff also verifies VINs that are assigned by the department which includes FLA identifier VINs which are issued to assemble from parts vehicles and FLT identifier VINs which are issued to homemade trailers. Finally, bureau staff is called on to identify mobile homes when the identification number has been removed or deteriorated so it is illegible. In all these cases, verification of the VIN is necessary for the vehicle or mobile home to be titled or legally sold. In FY 2015-16, the bureau conducted 15,652 VIN inspections. Without the department's intervention, our law enforcement agencies and courts will be required to handle these issues.

Eliminating these programs would mean no inspections of facilities to ensure specific requirements. Florida law requires that motor vehicle dealer locations meet certain requirements. They must provide an adequately equipped office that is not a residence and must have sufficient unoccupied space to display vehicles being offered for sale. In addition, the office must be a permanent structure, must have at least 100 square feet of interior floor space exclusive of any hallways, closets or restrooms, and must be clearly separated from any other business. Display space must be under the exclusive control of the dealer, must be contiguous to the dealership, must have direct access to a public street or highway, and must be divided from any other motor vehicle dealer's display space. To ensure that the location of any proposed dealership meets these requirements it must be inspected by bureau staff and approved as a condition for issuing

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE BUREAU OF DEALER		
SERVICES MOTOR VEHICLE FIELD		
OPERATIONS		33V0660

the dealer license. In FY 2015-16, the bureau conducted 6,446 location inspections.

Florida law prohibits anyone from selling a motor vehicle for commercial purposes who is not a licensed motor vehicle dealer. Motor vehicle sales by such persons are often problematic because they may not have title to the vehicle which would make it impossible for the purchaser to get a title or they may sell stolen vehicles. Such sales are also unreasonable competition with licensed motor vehicle dealers who had to incur various expenses to comply with motor vehicle dealer laws. Consequently, bureau staff investigates such persons when they receive complaints from the general public or county tax collectors' offices. When they encounter an unlicensed person selling motor vehicles they explain that such sales are illegal in Florida. If the person persists in this practice, the regional office makes a request to a court for an injunction to stop the illegal vehicle sales. In FY 2015-16, the bureau conducted 1,038 unlicensed persons investigations. Without the department's intervention, our law enforcement agencies and courts will be required to handle these issues.

Section 316.1951, Florida Statutes, prohibits the parking of a vehicle on public right of ways or on private property without the permission of the property owner for the purpose of sale. This is generally referred to as "curb stoning." Curb stoners are often guilty of selling vehicles for which they do not have title or selling stolen vehicles. Such sales are also unreasonable competition with licensed motor vehicle dealers who had to incur various expenses to comply with motor vehicle dealer laws. Bureau staff is authorized to issue warning notices to persons who violate this statute and, if a vehicle is found to continue to be illegally parked for the purpose of sale 24 hours after a warning has been issued bureau staff can have the vehicle towed away at the owner's expense. In FY 2015-16, the bureau conducted 2,073 curb stoning investigations and towed 63 vehicles.

Calculations for eliminating the Motor Vehicle Field Operations are:

010000 - Salaries and Benefits	\$ 5,769,839
030000 - Other Personnel Services	\$ 63,643
040000 - Expenses	\$ 2,033,221
100777 - Contracted Services	\$ 80,455
102475 - Pay Outside Contractor	\$ 100,743
105281 - Lease/Purch/Equipment	\$ 19,788
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Total Reductions	\$ 8,067,689

NUMBER OF FTE: (144.5)

CLASS CODE AND POSITION TITLE:

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE BUREAU OF DEALER		
SERVICES MOTOR VEHICLE FIELD		
OPERATIONS		33V0660

- 0736 Business Consultant (2)
- 7906 Chief of Dealer Services (1)
- 9010 Highway Safety and Motor Vehicle Program Manager-SES (3)
- 9009 HSMV Compliance Examiner (76)
- 9011 HSMV Regional Administrator-SES (8)
- 9016 HSMV Field Supervisor SES (12)
- 6373 Maintenance Repairman (1)
- 0004 Senior Clerk (28.5)
- 9021 Senior Highway Safety Specialist (11)
- 0120 Staff Assistant (1)
- 0712 Administrative Assistant (1)

IMPACT TO REVENUE: N/A

IMPACT TO THE PUBLIC: The State would no longer be a consumer advocate for the public with motor vehicle dealers and mobile home dealer and manufacturers, ensuring that dealers and manufacturers follow required rules, regulations, and statutes and conducting records inspections at dealerships. There is a great consumer safety and protection risk involved if the state no longer performs these activities, as there is no other agency that is responsible for these inspection and protective programs. Without Dealer Services, consumers will have no agency to assist and resolve complaints against dealers. Without these dealer records inspections, it is expected that number of consumer complaints will increase, fraud will increase, lawsuits will increase and may result in life-safety issues. This reduction would also eliminate the department's proactive efforts to reduce consumer fraud and leave the consumer no recourse but to take their cases and complaints to court. The risk of fraud would increase without inspections. Consumers would no longer have protection from odometer and title fraud, liens not being paid off, false advertising, and misuse of dealer and temporary plates. There would be no assistance from the State for contractual and ownership disputes. Because these programs identify unlicensed dealers who are selling products illegally and harming licensed dealers, there would be no one to help ensure fair competition.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Enforce Title and Registration Laws

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Sections 320.27, 320.273, 320.275, 320.28, 320.30, 320.3201, 320.3203, 320.3205, 320.3206, 320.3207, 320.3208, 320.3209, 320.3210, 320.3211, 320.71, 320.77, 320.771, 320.781 Florida Statutes

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COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT

CODES

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: MOTORIST SERVICES  
MOTORIST SERVICES  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 PROGRAM REDUCTIONS  
 ELIMINATE BUREAU OF DEALER  
 SERVICES MOTOR VEHICLE FIELD  
 OPERATIONS

76000000  
 76210000  
 76210100  
 12  
1205.00.00.00  
 33V0000  
  
 33V0660

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

P101 PROPOSED CLASS CODE  
 C0002 001

144.50-

0.00

TOTALS FOR ISSUE BY FUND

144.50-

OTHER SALARY AMOUNT

2009 HIGHWAY SAFETY OPER TF

5,769,839-

5,769,839-

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REDUCE FUNDING FOR ISSUANCE OF  
 DRIVER LICENSE AND IDENTIFICATION  
 CARDS IN PURCHASE OF DRIVER LICENSE  
 CATEGORY  
 SPECIAL CATEGORIES  
 PUR OF DRIVER LICENSES

33V3930  
 100000  
 102870

HIGHWAY SAFETY OPER TF -STATE 500,000-  
 =====

2009 1

-----  
 COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT CODES  
 -----

HIWAY SAFETY/MTR VEH, DEPT 76000000  
 PGM: MOTORIST SERVICES 76210000  
 MOTORIST SERVICES 76210100  
 PUBLIC PROTECTION 12  
 CONSUMER SAFETY/PROTECTION 1205.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE FUNDING FOR ISSUANCE OF  
 DRIVER LICENSE AND IDENTIFICATION  
 CARDS IN PURCHASE OF DRIVER LICENSE  
 CATEGORY 33V3930

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO  
 PRIORITY# 07

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License and Identification Cards and Issuance of Vehicle and Mobile Home Titles and Registration

This issue will reduce the Division Motorist Services Budget Entity within Purchase of Driver License appropriation category by (\$500,000) from the Highway Safety Operating Trust Fund.

The Purchase of Driver License appropriation category is used to pay for expenditures related to the issuance of driver license and identification cards. The current contract will expire in December of 2017. The department will negotiate a contract for a new driver license card and anticipates future savings.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES EXPENSES 33V6200 040000

HIGHWAY SAFETY OPER TF -STATE 46,586- 2009 1  
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: MOTORIST SERVICES			76210000
<u>MOTORIST SERVICES</u>			76210100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
EFFICIENCY REDUCTION - DIVISION			
OF MOTORIST SERVICES			33V6200
SPECIAL CATEGORIES			100000
PAY OUTSIDE CONTRACTOR			102475
HIGHWAY SAFETY OPER TF	-STATE 250,000-		2009 1
	=====		
TR/TSA/FDLE BACKGND CHECK			106028
HIGHWAY SAFETY OPER TF	-STATE 27,100-		2009 1
	=====		
TOTAL: EFFICIENCY REDUCTION - DIVISION			33V6200
OF MOTORIST SERVICES			
TOTAL ISSUE.....	323,686-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Issue Driver License And Identification Cards and Issuance Of Vehicle And Mobile Home Titles And Registrations

This issue will reduce various appropriation categories within the Division of Motorist Services Budget Entity in the amount of (\$323,686) from the Highway Safety Operating Trust Funds.

A reduction of (\$46,586) in the Expense appropriation category is related to the anticipated closing of leased facilities prior to the 2017-18 Fiscal Year.

A reduction of (\$27,100) in the Transfer to Transportation Security Administrations and FDLE for Background Checks. This is a pass through category, and the reduction is based on prior year reversions.

A reduction of (\$250,000) in the Pay Outside Contractor appropriation category is identified based on future estimated expenditures. This category is primarily used for expenditures relating to banking fees.

Reduction by Appropriation Category:

102475	Pay Outside Contractor	(\$250,000)
040000	Expense	(\$ 46,586)
106028	Background Checks	(\$ 27,100)

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES		33V6200

Total Reduction -----  
 (\$323,686)

IMPACT TO THE PUBLIC: N/A

COUNTIES TO WHICH THIS ISSUE APPLIES: N/A

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	283.50- 15,867,661- =====	2000



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FUNDING FOR PAYMENTS RELATED		
TO THE FEDERAL DATA EXCHANGE		33V0370
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
HIGHWAY SAFETY OPER TF	-STATE 150,000-	2009 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
PRIORITY #06

IT COMPONENT? YES

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Computer Operations

This issue will reduce funding associated with American Association of Motor Vehicle Administrators (AAMVA) fees related to the Commercial Driver's License Information System (CDLIS) data exchange for a recurring savings of (\$150,000).

The Commercial Driver's License Information System was established under the Commercial Motor Vehicle Safety Act of 1986 and is based on the Federal Motor Carrier Safety Regulations in 49 CFR 383 and 384. CDLIS is a nationwide computer system that enables state driver licensing agencies to ensure that each commercial driver has only one driver's license and one complete driver record. State driver licensing agencies use CDLIS to complete procedures, including:

- \* Transmitting out-of-state convictions and withdrawals
- \* Transferring the driver record when a commercial driver's license holder moves to another state
- \* Responding to requests for driver status and history

Under federal law, the state must utilize federal data exchanges to verify driver information. Federal funds are not provided to support these data exchanges, so the state must pay "its share" of the costs to support it. Recently, AAMVA has recommended a reduction in certain technology fees beginning in Federal Fiscal Year 2019. This issue will reduce funding in the specified appropriation category for FY 2017-18:

Contracted Services 100777 (\$150,000).

IMPACT TO THE PUBLIC: There should be no impact to the public.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: N/A

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: N/A

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		COL A93		
		SCH VIIIIB-2		
		REDUCTIONS		
POS		AMOUNT		CODES
-----				
HIWAY SAFETY/MTR VEH, DEPT				76000000
PGM: INFO SERVICES ADMIN				76400000
<u>INFO SERVICES ADMIN</u>				76400100
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
PROGRAM REDUCTIONS				33V0000
OPERATIONAL EFFICIENCY REDUCTION -				
INFORMATION SERVICES				33V0501
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
HIGHWAY SAFETY OPER TF	-STATE	54,000-		2009 1
		=====		
TAX COLL NETWRK-CO SYS				103752
HIGHWAY SAFETY OPER TF	-STATE	3,477-		2009 1
		=====		
DEFERRED-PAY COM CONTRACTS				105280
HIGHWAY SAFETY OPER TF	-STATE	54,387-		2009 1
		=====		
DATA PROCESSING SERVICES				210000
STATE DATA CENTER - AST				210001
HIGHWAY SAFETY OPER TF	-STATE	658,409-		2009 1
		=====		
TOTAL: OPERATIONAL EFFICIENCY REDUCTION -				33V0501
INFORMATION SERVICES				
TOTAL ISSUE.....		770,273-		
		=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 PRIORITY #02

IT COMPONENT? YES

LONG RANGE PROGRAM PLAN APPROVED ACTIVITY: Computer Operations

This issue will reduce various appropriation categories within the Information Services Administration Budget Entity of (\$753,583) from the Highway Safety Operating Trust Fund. These operational efficiencies have been identified as a result of reviewing historical, current and anticipated expenditures within this program area.

The department received an appropriation of \$6,563,775 to upgrade the existing Oracle database environment. The department is in the process of procuring services to migrate and support these databases with a private cloud-based solution. The upgrade and migration to a managed service will eliminate the recurring spending authority for existing data processing services at the Agency for State Technology resulting in a savings of \$585,311.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76400000
		76400100
		16
		<u>1603.00.00.00</u>
		33V0000
		33V0501

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: INFO SERVICES ADMIN  
INFO SERVICES ADMIN  
 GOV OPERATIONS/SUPPORT  
INFORMATION TECHNOLOGY  
 PROGRAM REDUCTIONS  
 OPERATIONAL EFFICIENCY REDUCTION -  
 INFORMATION SERVICES

The Northwood Shared Resource Center was consolidated into the Agency for State Technology - State Data Center building prior to July 1, 2016. In the previous fiscal year, the Agency for State Technology provided internet bandwidth services to the Department of Highway Safety and Motor Vehicles at the Northwood location. The network bandwidth is now provided by the Department of Management Services (DMS) DivTel at the Agency for State Technology State Data Center.. A reduction of (\$43,556) in the Data Processing Services appropriation category from the Highway Safety Operating Trust Fund as this service is no longer provided by Agency for State Technology per the Agency for State Technology LBR issue 3301170 - Reduction related to the Northwood Shared Resource Center move.

In Fiscal Year (FY) 2016-17, the department was appropriated funds to implement a cyber security monitoring program. This procurement is in process but has not been implemented. Cost projections show that the recurring cost of service will be lower than anticipated (and the appropriation). If this reduction of \$54,000 is not taken, these extra funds would be used to further our Enterprise Security efforts.

The department is submitting a Legislative Budget Request for an appropriation of \$368,400 in recurring funds from the Highway Safety Operating Trust Fund (2009) to replace the soon-to-be out-of-warranty and end-of-life hardware infrastructure supporting the Computer-Aided Dispatch and Report Management System. This system is used by Florida Highway Patrol law enforcement officers and dispatchers and multiple state law enforcement agencies. Contingent upon funding of this issue, a reduction in the Data Processing Services appropriation category in the amount of (\$12,852) may be realized.

Other operational reductions in the Tax Collector Network of (\$3,477) and Deferred-Payment Commodity Contracts of (\$54,387), Appropriation Categories have been identified. The Expense reduction is related to a leased facility that will be terminated at the end of FY 2016-17, and the Deferred-Payment Commodity Contracts reduction is based on a 10% reduction of the five year history of reversions average.

REDUCTION SUMMARY:

TRUST FUND	BUDGET ENTITY	CATEGORY	AMOUNT
2009	76400100	210001	(\$658,409)
2009	76400100	100777	(\$ 54,000)
2009	76400100	105280	(\$ 54,387)
2009	76400100	040000	(\$ 3,477)
TOTAL:			(\$753,583)

IMPACT TO THE PUBLIC: None

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: INFO SERVICES ADMIN		76400000
<u>INFO SERVICES ADMIN</u>		76400100
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL EFFICIENCY REDUCTION -		
INFORMATION SERVICES		33V0501

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None

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TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	920,273-	2000
	=====	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT		76000000
BY FUND TYPE		
TRUST FUNDS.....	623.50-	2000
	41,424,466-	
	=====	