

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE FUNDING WITHIN			
COMMUNITY HEALTH PROMOTION			3300650
SPECIAL CATEGORIES			100000
G/A-OUNCE OF PREVENTION			100402
GENERAL REVENUE FUND	-STATE 1,900,000-		1000 1
	=====		
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE 12,253,916-		1000 1
	=====		
G/A-HEALTHY START COALTNS			100927
GENERAL REVENUE FUND	-MATCH 19,975,176-		1000 2
	=====		
TOTAL: REDUCE/ELIMINATE FUNDING WITHIN			3300650
COMMUNITY HEALTH PROMOTION			
TOTAL ISSUE.....	34,129,092-		
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AGENCY ISSUE NARRATIVE:			
SCH VIII B-2 NARR 17-18 NARRATIVE:		IT COMPONENT? NO	
PRIORITY #01a \$34,129,092			
The Division of Community Health Promotion has reviewed their budget and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.			

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....	34,129,092-		1000
	=====		

 COL A93
 SCH VIII B-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE FUNDING WITHIN
 COMMUNITY HEALTH PROMOTION 3300650
 AID TO LOCAL GOVERNMENTS 050000
 G/A-FAMILY PLANNING SVCS 050001

GENERAL REVENUE FUND -STATE 885,451- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #01b \$885,451

The Division of Community Health Promotion has reviewed their budget and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

TOTAL: COMMUNITY HEALTH PROMOTION 64200100
 BY FUND TYPE
 GENERAL REVENUE FUND..... 35,014,543- 1000
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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>			64200200
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE FUNDING WITHIN			
DISEASE CONTROL AND HEALTH			
PROTECTION			3300660
AID TO LOCAL GOVERNMENTS			050000
G/A-AIDS PATIENT CARE			050026
GENERAL REVENUE FUND	-MATCH 959,985-		1000 2
	=====		
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE 1,000,000-		1000 1
	=====		
TOTAL: REDUCE/ELIMINATE FUNDING WITHIN			3300660
DISEASE CONTROL AND HEALTH			
PROTECTION			
TOTAL ISSUE.....	1,959,985-		
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AGENCY ISSUE NARRATIVE:			
SCH VIIIIB-2 NARR 17-18 NARRATIVE:		IT COMPONENT? NO	
PRIORITY #04 \$1,959,985			
The Division of Disease Control and Health Protection has reviewed their budget and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.			

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....	1,959,985-		1000
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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
CTY HLTH LOC HLTH NEED			64200700
HEALTH AND HUMAN SERVICES			13
COUNTY HEALTH DEPARTMENTS			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
RECONCILING ITEMS			3300210
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
COUNTY HEALTH DEPT TF	-STATE	37,420,680-	2141 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #06 \$37,420,680

IT COMPONENT? NO

Reconciling Items - CHD Local Funds and Tobacco Constitutional Amendment - \$37,420,680

The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$367,164,096 (10%=\$36,716,409) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

In addition, funding from the Tobacco constitutional amendment is provided to the county health departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$7,042,706 (10%=\$704,271)

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REDUCTIONS		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
CTY HLTH LOC HLTH NEED		64200700
HEALTH AND HUMAN SERVICES		13
LOCAL HEALTH NEEDS		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE FUNDING WITHIN		
COUNTY HEALTH DEPARTMENT LOCAL		
HEALTH NEEDS		3300690
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250
GENERAL REVENUE FUND	-STATE 1,551,797-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #03 \$1,551,797

IT COMPONENT? NO

The department has reviewed the budget within the County Health Department Local Health Needs budget entity and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

TOTAL: CTY HLTH LOC HLTH NEED		64200700
BY FUND TYPE		
GENERAL REVENUE FUND	1,551,797-	1000
TRUST FUNDS	37,420,680-	2000

TOTAL BUREAU.....	38,972,477-	
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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
SW PUBLIC HLTH SUPPORT SVC			64200800
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE FUNDING WITHIN			
STATEWIDE PUBLIC HEALTH SUPPORT			
SERVICES			3300670
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	1,245,536-	1000 1
		=====	
BRAIN/SPINAL CORD WAIVER			101558
GENERAL REVENUE FUND	-STATE	720,139-	1000 1
		=====	
CYSTIC FIBROSIS WAIVER			101562
GENERAL REVENUE FUND	-STATE	484,584-	1000 1
		=====	
G/A - SPINAL CORD RESEARCH			104024
BRAIN & SPINAL CORD INJ/TF-STATE		1,000,000-	2390 1
		=====	
TOTAL: REDUCE/ELIMINATE FUNDING WITHIN			3300670
STATEWIDE PUBLIC HEALTH SUPPORT			
SERVICES			
TOTAL ISSUE.....		3,450,259-	
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:
 PRIORITY #05a \$3,450,259

IT COMPONENT? NO

The department has reviewed the budget within the Statewide Public Health Support Services budget entity and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

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SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,450,259-	1000
TRUST FUNDS	1,000,000-	2000

TOTAL PROG COMP.....	3,450,259-	
	=====	

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 SW PUBLIC HLTH SUPPORT SVC 64200800
 GOV OPERATIONS/SUPPORT 16
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 REDUCE/ELIMINATE FUNDING WITHIN
 STATEWIDE PUBLIC HEALTH SUPPORT
 SERVICES 3300670
 SPECIAL CATEGORIES 100000
 G/A-TRAUMA CARE 103870
 EMERGENCY MED SVC TF -STATE 12,093,747- 2192 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #05b \$12,093,747

The department has reviewed the budget within the Statewide Public Health Support Services budget entity and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

TOTAL: SW PUBLIC HLTH SUPPORT SVC 64200800
 BY FUND TYPE
 GENERAL REVENUE FUND 2,450,259- 1000
 TRUST FUNDS 13,093,747- 2000

 TOTAL BUREAU..... 15,544,006-
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 SCH VIIIIB-2
 REDUCTIONS

POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
CHILD SPECL HLTH CARE		64300100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		1301.00.00.00
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE FUNDING WITHIN		
CHILDREN'S MEDICAL SERVICES		3300700
SPECIAL CATEGORIES		100000
G/A-CMS NETWORK		100497
GENERAL REVENUE FUND -STATE	7,070,590-	1000 1
DONATIONS TRUST FUND -MATCH	39,610,532-	2168 2
TOTAL APPRO.....	46,681,122-	

G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND -STATE	1,608,501-	1000 1
TOTAL: REDUCE/ELIMINATE FUNDING WITHIN CHILDREN'S MEDICAL SERVICES		3300700
TOTAL ISSUE.....	48,289,623-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02a \$48,289,623

The Division of Children's Medical Services has reviewed their budget and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

REDUCE SOCIAL SERVICES BLOCK GRANT		3300710
SPECIAL CATEGORIES		100000
G/A-MED SVCS AB/NEG CHILD		100655
SOCIAL SVCS BLK GRT TF -FEDERL	737,656-	2639 3

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO
 PRIORITY #02b \$737,656

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SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
<u>CHILD SPECL HLTH CARE</u>		64300100
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE SOCIAL SERVICES BLOCK GRANT		3300710

The Division of Children's Medical Services has reviewed their budget and identified items that are either county/community specific, does not provide statewide access to services and/or direct medical services.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	8,679,091-	1000
TRUST FUNDS	40,348,188-	2000

TOTAL PROG COMP.....	49,027,279-	
	=====	
TOTAL: HEALTH, DEPT OF		64000000
BY FUND TYPE		
GENERAL REVENUE FUND	49,655,675-	1000
TRUST FUNDS	90,862,615-	2000

TOTAL DEPARTMENT.....	140,518,290-	
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