

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
FL COMMISN/OFFENDER REVIEW			78000000
PGM: PST-INCAR ENF/VIC RTS			78010000
PUBLIC PROTECTION			12
ADULT PRISONS			1206.00.00.00
PROGRAM REDUCTIONS			33V0000
REDUCE STAFF			33V0020
SALARY RATE			000000
SALARY RATE.....	632,070-		
	=====		
SALARIES AND BENEFITS			010000
	18.00-		
GENERAL REVENUE FUND	-STATE 982,254-		1000 1
	=====		
TOTAL: REDUCE STAFF			33V0020
TOTAL POSITIONS.....	18.00-		
TOTAL ISSUE.....	982,254-		
TOTAL SALARY RATE.....	632,070-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

PRIORITY #1:

The reduction of the clemency activity by 23 full time equivalent staff (\$982,254) in fiscal year 2017-18 will result in increasing the pending clemency workload. There are currently 64 full time equivalent staff, full or part time and 15 other personal service (OPS) full or part-time employees.

The Commission's programs such as parole, conditional medical release, control release, conditional release, and addiction recovery release all have statutorily mandated time frames, while the clemency activity has no mandated statutory timeframes. In addition, 79% of the Commission's budget is salary and benefits. If reductions were to be made, the Commission would have no alternative but to make reductions in full time equivalent staff in the category of salary and benefits. The reduction of 23 full time equivalent staff would result in 2,769 Restoration of Civil Rights (RCR) With a Hearing investigations not being completed and a decrease in services to the Clemency Board and the public.

NOTE: 18 positions would be deleted from the Commission's budget and 1 position kept vacant to account for the \$34,879 and another 4 staff would have to be laid off and the positions remain vacant in order to pay for the leave payouts and unemployment. The 23 full time equivalent staff are based upon an examiner's base salary, leave payouts and unemployment.

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PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8127 COMMISSION INVESTIGATOR							
C0001 001	18.00-	632,070-		315,305-	947,375-	0.00	947,375-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							947,375-
	18.00-	632,070-		315,305-	947,375-		947,375-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							34,879-
							982,254-

TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	18.00-	982,254-					1000
SALARY RATE.....	632,070-						
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