

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: GENERAL OFFICE							31100000
<u>EXEC PLANNING &amp; BUDGETING</u>							31100600
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE AGENCY REORGANIZATION AND							
APPROVAL PROCESS - OFFICE OF POLICY							
AND BUDGET - ADD							3D01000
LUMP SUM							090000
EOG - OPB							090261
GENERAL REVENUE FUND							
-STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #1

Pursuant to Section 20.04(7)(b), Florida Statutes, the Executive Office of the Governor - Office of Policy and Budget (OPB) processes agencies' reorganizational requests at the bureau, section, and subsection level. While the head of each department may recommend and initiate the establishment of additional divisions, bureaus, sections and subsections, the Department of Management Services (DMS) and the Executive Office of the Governor (EOG) have the responsibility as defined in law to recommend and approve such requests, respectively; unless reorganization is sought or mandated legislatively.

OPB processes an average of 35 reorganizations each fiscal year. Over the years, many agencies have moved away from this traditional organizational structure to a more programmatic and service oriented structure that lends itself to a better correlation to the budget entity structure that is authorized in the General Appropriations Act. The values of a DMS recommendation and EOG approval have been greatly diminished as the various agency organizational structures display either a hybrid or full programmatic make-up. Consequently, any consistent review and approval among state agencies is lost. A more efficient and effective approach would be to eliminate this review and approval requirement of the functional structure of an agency and focus on the programmatic, service-oriented budgetary framework of an agency as funding proposals are made during the Governor's Recommended Budget.

Further discussion between OPB and DMS is required to determine appropriate levels of organizational structures and oversight. The OPB provides a statewide function by reviewing reorganizations across all agencies. Their work involves not only OPB and Executive Office staff, but also external agency management and budget staff. Therefore, a defined, defendable cost savings that included both internal and external factors to the agency was not determinable at the time of this review. Any cost savings by revision or elimination of Section 20.04(7), F.S, would be directed back to the Office of Policy and Budget for the purposes of streamlining and redefining organization structures and the criteria for oversight.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: GENERAL OFFICE							31100000
<u>EXEC PLANNING &amp; BUDGETING</u>							31100600
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE AGENCY REORGANIZATION							
APPROVAL PROCESS - OFFICE OF POLICY							
AND BUDGET - DEDUCT							3D01100
LUMP SUM							090000
EOG - OPB							090261
GENERAL REVENUE FUND							
-STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #1

IT COMPONENT? NO

Pursuant to Section 20.04(7)(b), Florida Statutes, the Executive Office of the Governor - Office of Policy and Budget (OPB) processes agencies' reorganizational requests at the bureau, section, and subsection level. While the head of each department may recommend and initiate the establishment of additional divisions, bureaus, sections and subsections, the Department of Management Services (DMS) and the Executive Office of the Governor (EOG) have the responsibility as defined in law to recommend and approve such requests, respectively; unless reorganization is sought or mandated legislatively.

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	COL A23		COL A24		COL A25		CODES
	REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: GENERAL OFFICE							31100000
<u>EXEC PLANNING &amp; BUDGETING</u>							31100600
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE BUDGET AMENDMENT THRESHOLD -							
ADD							3D03000
LUMP SUM							090000
EOG - OPB							090261
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #2

As directed by Section 216.181(11), Florida Statutes, the Legislative Budget Commission (LBC) is required to conduct meetings at least on a quarterly basis and is charged, among other things, with approving changes in the amounts appropriated from state trust funds in excess of \$1 million. This threshold is a cumulative amount that requires state agencies to request LBC approval even for nominal amounts after the \$1 million threshold has been reached. The \$1 million threshold has not been adjusted since its initial passage in law in 2001. We recommend a more practical approach to increase the threshold to at least \$2 million. Additionally, we recommend providing provisions in Chapter 216 to allow the Governor to approve budget amendments, after a 14-day legislative consultation, if an LBC meeting does not occur within the required three months period. Both actions would allow for a more efficient processing of budget amendments. OPB provides a statewide function by reviewing all budget amendments and assisting agencies as needed in their compilation. LBC budget amendment review and evaluation involves not only OPB and Executive Office staff, but also external agency management/budget staff and Legislative members and staff. Therefore, a defined, defensible cost savings that included both internal and external factors to the agency was not determinable at the time of this review. Any cost savings by revision or elimination of Section 216.131, F.S, would be directed back to the Office of Policy and Budget for the same purpose.

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REVISE BUDGET AMENDMENT THRESHOLD -							
DEDUCT							3D03100
LUMP SUM							090000
EOG - OPB							090261
GENERAL REVENUE FUND -STATE		1-					1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #2

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: GENERAL OFFICE							31100000
<u>EXEC PLANNING &amp; BUDGETING</u>							31100600
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE BUDGET AMENDMENT THRESHOLD -							
DEDUCT							3D03100

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PGM: EMERGENCY MANAGEMENT							31700000
<u>EMERG PREV/PREP/RESPONSE</u>							31700100
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE USE OF RESOURCES FOR							
RESIDENTIAL CONSTRUCTION MITIGATION							
PROGRAM RELATED TO MOBILE							
HOMES-DEM-ADD							3D09230
SPECIAL CATEGORIES							100000
G/A-HURRICANE LOSS MITIG							105860
GRANTS AND DONATIONS TF							
-MATCH							
2,800,000							
							2339 2

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #101

Use the resources to provide wind mitigation of residences (not mobile homes) in the state's high velocity wind zones and coastal regions that will yield the highest rate of return on the investment. This would be accomplished through the

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: EMERGENCY MANAGEMENT							31700000
<u>EMERG PREV/PREP/RESPONSE</u>							31700100
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE USE OF RESOURCES FOR RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM RELATED TO MOBILE HOMES-DEM-ADD							3D09230

current competitive grant process for the Residential Construction Mitigation Program. Eligible activities could include, but not limited to, hurricane roof tie down, hurricane shuttering, and wind reinforcement of garage doors. In addition, these residences may be eligible for discounts from their insurance carriers for the wind mitigation action. This would require eliminating Section 215.559 (2)(a), (b) 1-4, Florida Statutes.

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REVISE USE OF RESOURCES FOR RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM RELATED TO MOBILE HOMES-DEM-DEDUCT							3D09240
SPECIAL CATEGORIES							100000
G/A-HURRICANE LOSS MITIG							105860

GRANTS AND DONATIONS TF -MATCH 2,800,000- 2339 2

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #101  
 Section 215.559, Florida Statutes, \$2.8 million of the funding is provided to Tallahassee Community College for a program to inspect and improve tie-downs for mobile homes. The Manufactured Housing and Mobile Home Mitigation and Enhancement Program requires the mitigation or enhancement of manufactured or mobile homes to include but not be limited to problems associated with weakened trusses, studs, and other structural components caused by wood rot or termite damage; site-built additions; or tie-down systems and other issues deemed appropriate by TCC, the Federation of Manufactured Home Owners of Florida, the Florida Manufactured Housing Association and the Department of Highway Safety and Motor Vehicles.

Annually, a report is to be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by Tallahassee Community College as to the number of homes that have taken advantage of the program, the types of enhancements and improvements made and whether there has been an increase in the insurance products available. Historically, the reports have not reflected any information regarding increased availability of insurance products. In addition, Citizen's Property Insurance currently does not offer any wind mitigation discounts for mobile homes.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE							31000000
PGM: EMERGENCY MANAGEMENT							31700000
<u>EMERG PREV/PREP/RESPONSE</u>							31700100
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REVISE USE OF RESOURCES FOR RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM RELATED TO HURRICANE							
RESEARCH-DEM-ADD							3D09250
SPECIAL CATEGORIES							100000
G/A-HURRICANE LOSS MITIG							105860
GRANTS AND DONATIONS TF -MATCH				700,000			2339 2

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #102

Use the resources to provide public education and outreach on the funding available for wind mitigation of residences to ensure full usage of funding provided through the Florida Hurricane Catastrophe Fund. The public education and outreach activities could include, but not be limited to, public service announcements, printed materials and program representation at public events. This would require revising Section 215.559(3), to change the percentage to FIU to 8.5% and add language that 1.5% of the funding be used by the Division for public education and outreach.

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REVISE USE OF RESOURCES FOR  
 RESIDENTIAL CONSTRUCTION MITIGATION  
 PROGRAM RELATED TO HURRICANE  
 RESEARCH-DEM-DEDUCT  
 SPECIAL CATEGORIES  
 G/A-HURRICANE LOSS MITIG

3D09260  
 100000  
 105860

GRANTS AND DONATIONS TF -MATCH 700,000- 2339 2

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #102

Section 215.559, Florida Statutes, requires that 10% of the funding received from the Florida Hurricane Catastrophe Fund be provided to the Florida International University center dedicated to hurricane research to develop a preliminary workplan approved by the advisory council to eliminate the state and local barriers to upgrade existing mobile homes and communities, research and develop a program for the recycling of existing older mobile homes, and support programs of research and development relating to hurricane loss reduction devices and techniques for site-built residences. Currently, the university receives \$700,000 but on average only spends 85% of the funding.

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* BPEADL01                                STATISTICAL INFORMATION                                10/14/2016 15:22:06 *
* BUDGET PERIOD: 2007-2018                EXHIBIT A, D AND D-3A LIST REQUEST                KPS 31      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07      SAVE ID: S8C
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7: 31      LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y      FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1      COLUMN SELECTION: A23      A24      A25      CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES      REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N      ITEM OF EXP: N      GROUP: N      DEPARTMENT: T      DIVISION: N      BUREAU: N
* SUB-BUREAU: N      LBE: T      POLICY AREA: N      PROG COMP: T      D3A SUM ISSUE: N      D3A DETAIL ISSUE: L
* MAJOR APP CAT: N      MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)      REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A6                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS:                REPORT HEADING:                SCHEDULE VIIIC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                BUR, SUB, LBE, PRC,                PRIORITY LISTING FOR POSSIBLE
* P=PORTRAIT                SIS, ISC)                REPRIORITIZATION FOR REQUEST YEAR
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* BPEADL01                               STATISTICAL INFORMATION                10/14/2016 15:22:06 *
* BUDGET PERIOD: 2007-2018              EXHIBIT A, D AND D-3A LIST REQUEST        KPS 31      SP   *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2   *
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*
* TOTAL RECORDS READ FROM SORT:          8                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                7                                           *
* TOTAL PCF RECORDS READ:                4                                           *
* TOTAL ICF RECORDS READ:                10                                          *
* TOTAL INF RECORDS READ:                113                                         *
* TOTAL ACF RECORDS READ:                4                                           *
* TOTAL FCF RECORDS READ:                2                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
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