

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
PGM: PRIVATE COLLEGES/UNIV						48190000
EDUCATION						03
PRIVATE COLLEGES & UNIV						0305.05.00.00
FUNDING REPRIORITIZATIONS						3D00000
ACADEMIC PROGRAM CONTRACTS TO						
FLORIDA RESIDENT ACCESS GRANT						
- DEDUCT						3D01030
SPECIAL CATEGORIES						100000
G/A-ACADEMIC PRG CONTRACTS						102118
GENERAL REVENUE FUND	-STATE	250,000-				1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

Recommended is the reprioritization of \$250,000 for the Academic Program Contracts which provides the Beacon College with tuition assistance. This reduction would eliminate funds used to supplement tuition and fees for Florida residents enrolled in undergraduate degrees.

Specific Line Item (Name and Number): Academic Program Contracts, Line 67  
 Statute(s) to be deleted: No statutory reference. Not required by Florida Statutes.

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ACADEMIC PROGRAM CONTRACTS TO						
FLORIDA RESIDENT ACCESS GRANT						
- ADD						3D01040
SPECIAL CATEGORIES						100000
FLA RESIDENT ACCESS GRANT						104125
GENERAL REVENUE FUND	-STATE	250,000				1000 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

The reprioritization of \$250,000 is recommended for an increase to the Florida Resident Access Grant (FRAG) program. During the 2016-17 academic year, FRAG will have provided tuition assistance for approximately 38,420 students at the award amount of \$3,000(award amount may be prorated if more students are determined eligible). With the increase of \$250,000 the FRAG program would be able to provide tuition assistance to approximately 83 additional students.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF  
 PGM: PRIVATE COLLEGES/UNIV  
 EDUCATION  
 PRIVATE COLLEGES & UNIV  
 FUNDING REPRIORITIZATIONS  
 ACADEMIC PROGRAM CONTRACTS TO  
 FLORIDA RESIDENT ACCESS GRANT  
 - ADD

48000000  
 48190000  
 03  
0305.05.00.00  
 3D00000  
  
 3D01040

Specific Line Item (Name and Number): Special Categories Florida Resident Access Grant, Line 69  
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
EARLY LEARNING							48220000
<u>PGM: EARLY LEARNING SVCS</u>							48220400
HEALTH AND HUMAN SERVICES							13
<u>EARLY LEARNING</u>							<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
FUNDING REPRIORITIZATION OF EARLY							
LEARNING - SCHOOL READINESS							3D02240
SPECIAL CATEGORIES							100000
G/A - SCHOOL READINESS							103114
GENERAL REVENUE FUND -STATE				2,457,143			1000 1
=====							
FUNDING REPRIORITIZATION OF EARLY							
LEARNING - HELP ME GROW FLORIDA							
NETWORK							3D02270
SPECIAL CATEGORIES							100000
G/A-PRTNSHIP/SCHOOL READ							103113
GENERAL REVENUE FUND -STATE				2,457,143-			1000 1
=====							
*****							
AGENCY ISSUE NARRATIVE:							
SCHED VIIIIC REPRIORTIZN NARRATIVE:				IT COMPONENT? NO			
PRIORITY #1							
Due to the need for additional funding for School Readiness services for children, the Office of Early Learning supports							
reprioritizing of Help Me Grow Florida Network resources to the School Readiness category to provide additional services							
to children on waiting lists.							
*****							
FUNDING REPRIORITIZATION OF EARLY							
LEARNING - TEACHER EDUCATION AND							
COMPENSATION HELPS (T.E.A.C.H.)							3D02300
SPECIAL CATEGORIES							100000
G/A-PRTNSHIP/SCHOOL READ							103113
CHILD CARE/DEV BLK GRNT TF-FEDERL				3,000,000-			2098 3
=====							
G/A - SCHOOL READINESS							103114
CHILD CARE/DEV BLK GRNT TF-FEDERL				3,000,000			2098 3
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
EARLY LEARNING						48220000
<u>PGM: EARLY LEARNING SVCS</u>						48220400
HEALTH AND HUMAN SERVICES						13
<u>EARLY LEARNING</u>						<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
FUNDING REPRIORITIZATION OF EARLY LEARNING - TEACHER EDUCATION AND COMPENSATION HELPS (T.E.A.C.H.)						3D02300

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #2

Due to the need for additional funding for School Readiness services for children, the Office of Early Learning supports reprioritizing Teacher Education and Compensation Helps (T.E.A.C.H.) resources to the School Readiness category to provide additional services to children on waiting lists.

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FUNDING REPRIORITIZATION OF EARLY LEARNING - PAY FOR PERFORMANCE TO SCHOOL READINESS						3D02310
SPECIAL CATEGORIES						100000
G/A-PRTNSHIP/SCHOOL READ						103113
CHILD CARE/DEV BLK GRNT TF-FEDERL	3,500,000-					2098 3

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G/A - SCHOOL READINESS 103114

CHILD CARE/DEV BLK GRNT TF-FEDERL	3,500,000					2098 3
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #3

Due to the need for additional funding for School Readiness services, the Office of Early Learning for children supports reprioritizing Early Learning Performance Funding resources to the School Readiness category to provide additional services to children on waiting lists.

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
REPRIORTIZN	N/R 2017-18	ANZ 2017-18	REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
EDUCATION, DEPT OF						48000000
PUBLIC SCHOOLS, DIV OF						48250000
PGM: STATE GRANTS/K12-FEFP						48250300
EDUCATION						03
ELEMENTARY & SECONDARY ED						0304.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
ADD						3D01020
AID TO LOCAL GOVERNMENTS						050000
G/A-FL ED FINANCE PROGRAM						050560
GENERAL REVENUE FUND	-STATE	224,624				1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY #01

Recommended is the reprioritization of \$224,624 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding the operating costs of Florida school districts. The FEFP is the foundation for financing Florida's K-12 education program.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 7 and 94

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PUBLIC BROADCASTING TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
ADD						3D01060
AID TO LOCAL GOVERNMENTS						050000
G/A-FL ED FINANCE PROGRAM						050560
GENERAL REVENUE FUND	-STATE	9,714,053				1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #02

Recommended is the reprioritization of \$9,714,053 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding and the operating costs for Florida school districts. The FEFP is the foundation for financing Florida's K-12 education programs.

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2017-18	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
				CODES
EDUCATION, DEPT OF				48000000
PUBLIC SCHOOLS, DIV OF				48250000
<u>PGM: STATE GRANTS/K12-FEFP</u>				48250300
EDUCATION				03
<u>ELEMENTARY &amp; SECONDARY ED</u>				<u>0304.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
PUBLIC BROADCASTING TO FLORIDA				
EDUCATION FINANCE PROGRAM (FEFP) -				
ADD				3D01060
Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 7 and 94				
*****				
TOTAL: ELEMENTARY & SECONDARY ED				<u>0304.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND.....	9,938,677			1000
	=====	=====	=====	

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
PUBLIC SCHOOLS, DIV OF							48250000
PGM: ED MEDIA & TECH SERV							48250600
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
DEDUCT							3D01010
SPECIAL CATEGORIES							100000
CAPITOL TECHNICAL CENTER							100301
GENERAL REVENUE FUND	-STATE			224,624-			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY #01

Recommended is the reprioritization of \$224,624 from the Capitol Technical Center appropriation. Currently, the Capitol Technical Center utilizes these funds to cover personnel, production, and operational costs for all coverage and programming outside regular sessions of the Legislature. Coverage and programming includes, but is not limited to, legislative interim committee weeks, special sessions, public hearings, meetings of state-level groups (Florida Cabinet, State Board of Education, and Board of Governors), and task forces. The operational expenses include rent and costs associated with producing programming for the Florida Channel, including Florida Crossroads. The functions supported by these funds are not related to the department's core mission of supporting school districts to ensure student success. As a result, the department believes the functions of this program are more in line with the mission of the Florida Legislature or Department of Management Services.

Specific Line Item (Name and Number): Capitol Technical Center, Line 118  
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

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PUBLIC BROADCASTING TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
DEDUCT							3D01050
SPECIAL CATEGORIES							100000
G/A-PUBLIC BROADCASTING							102816
GENERAL REVENUE FUND	-STATE			9,714,053-			1000 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
PUBLIC SCHOOLS, DIV OF						48250000
<u>PGM: ED MEDIA &amp; TECH SERV</u>						48250600
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
PUBLIC BROADCASTING TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
DEDUCT						3D01050

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY #02

Recommended is the reprioritization of \$9,714,053 from the public broadcasting appropriation. This appropriation provides funding for public television and radio stations throughout Florida. In recent years, the Department has had limited if any, involvement in the production of new materials for educational television. In addition, these stations provide public broadcasting services during emergencies. As a result, the Department believes these functions are more in line with the mission of the Department of Management Services of the Division of Emergency Management.

Specific Line Item (Name and Number): Grants and Aids Public Broadcasting, Line 119  
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

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TOTAL: INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	9,938,677-					1000
	=====	=====	=====	=====	=====	