

		COL A93	
		SCH VIII B-2	
		REDUCTIONS	
POS	AMOUNT		CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARY RATE			000000
SALARY RATE.....	72,937,504-		
	=====		
SALARIES AND BENEFITS			010000
	1,447.00-		
GENERAL REVENUE FUND	-STATE 101,640,831-		1000 1
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 1,115,286-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 11,535,718-		1000 1
	=====		
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE 6,192,334-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 4,028,346-		1000 1
	=====		
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE 565,966-		1000 1
	=====		
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 615,904-		1000 1
	=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010
TOTAL: REMAINING SENTENCE 24 MONTHS		33V0010
OR MORE		
TOTAL POSITIONS.....	1,447.00-	
TOTAL ISSUE.....	125,694,385-	
TOTAL SALARY RATE.....	72,937,504-	
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE D1111 001	1,447.00-	72,937,504-		28,703,547-	101,641,051-	0.00	101,641,051-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							101,641,051-
	1,447.00-	72,937,504-		28,703,547-	101,641,051-		101,641,051-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							220
							101,640,831-

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OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARY RATE							000000
SALARY RATE.....	4,801,423-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	126.00-						
-STATE		7,065,729-					1000 1
=====							

		COL A93	
		SCH VIII B-2	
		REDUCTIONS	
POS		AMOUNT	CODES
		-----	
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	77,531-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	801,924-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	430,470-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	280,037-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	39,344-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	42,816-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....		126.00-	
TOTAL ISSUE.....		8,737,851-	
TOTAL SALARY RATE.....		4,801,423-	
		=====	

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #2

IT COMPONENT? NO

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

This proposal would require revision to Section 921.0024, Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1113 001	126.00-	4,801,423-		2,264,320-	7,065,743-	0.00	7,065,743-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							7,065,743-
	126.00-	4,801,423-		2,264,320-	7,065,743-		7,065,743-

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							14
							7,065,729-
							=====

\*\*\*\*\*

GAIN TIME FOR JAIL CREDIT							33V0030
SALARY RATE							000000
SALARY RATE.....	3,101,297-						
	=====						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	60.00-	4,303,171-				1000 1
		=====					
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE		47,196-				1000 1
		=====					
EXPENSES							040000
GENERAL REVENUE FUND	-STATE		488,390-				1000 1
		=====					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
GAIN TIME FOR JAIL CREDIT			33V0030
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE 261,980-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 171,005-		1000 1
	=====		
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE 23,941-		1000 1
	=====		
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 25,993-		1000 1
	=====		
TOTAL: GAIN TIME FOR JAIL CREDIT			33V0030
TOTAL POSITIONS.....	60.00-		
TOTAL ISSUE.....	5,321,676-		
TOTAL SALARY RATE.....	3,101,297-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

Current Situation:

Courts are required to award defendants sentenced to prison credit for the time served in jail awaiting disposition of the case. Inaccurate awards consume resources of the courts and the Department. Inaccurate credit awards result in post-conviction motions to correct the credit. If the court changes a jail credit amount, the Department has to process an additional order to apply the change to the release date. These changes often result in immediate releases which must be managed with a severely abbreviated release process.

Proposal:

The Department proposes amending ss. 921.161 and 921.0017, F.S., to make a judicial award of pre-sentence credit



COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
GAIN TIME FOR JAIL CREDIT		33V0030

discretionary, and authorize the Florida Department of Corrections (FDC) to compute the award if the sentencing court declined to do so.

Effect of Proposal:  
 Creates a more efficient sentencing process that reduces workload on the courts and FDC.

This proposal would require revision to Sections 921.161 and 921.0017, Florida Statutes.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1115 001	60.00-	3,101,297-		1,201,866-	4,303,163-	0.00	4,303,163-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							4,303,163-
	60.00-	3,101,297-		1,201,866-	4,303,163-		4,303,163-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							8-
							4,303,171-

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		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
	POS	AMOUNT	CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
DIVERT FIRST TIME DRUG OFFENDERS			
TO PROBATION			33V0050
SALARY RATE			000000
SALARY RATE.....	6,692,388-	=====	
SALARIES AND BENEFITS			010000
	276.00-		
GENERAL REVENUE FUND	-STATE 11,072,072-	=====	1000 1
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 121,439-	=====	1000 1
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 1,256,630-	=====	1000 1
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE 674,075-	=====	1000 1
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 439,997-	=====	1000 1
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE 61,600-	=====	1000 1
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 66,879-	=====	1000 1

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DIVERT FIRST TIME DRUG OFFENDERS TO PROBATION		33V0050
TOTAL: DIVERT FIRST TIME DRUG OFFENDERS TO PROBATION		33V0050
TOTAL POSITIONS.....	276.00-	
TOTAL ISSUE.....	13,692,692-	
TOTAL SALARY RATE.....	6,692,388-	
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO  
 Priority #4

The Department proposes that inmates with a primary (most serious) offense of drugs (possession, manufacturing, sale, trafficking) who have never been in prison be diverted to drug offender probation (DOP).

The Drug Offender Probation Supervision service performs intake and supervision of offenders sentenced to probation by the circuit courts with a specific focus on substance abuse treatment and rehabilitation of offenders who have committed drug related offenses. This is accomplished through monitoring, supervision and testing of offenders to ensure compliance with the court's terms of their sentence. This service also collects restitution on behalf of the victims and other court ordered costs.

This proposal would required revision to Section 921.00241, Florida Statutes.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1116 001	276.00-	6,692,388-		4,379,680-	11,072,068-	0.00	11,072,068-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DIVERT FIRST TIME DRUG OFFENDERS TO PROBATION		33V0050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							11,072,068-
	276.00-	6,692,388-		4,379,680-	11,072,068-		11,072,068-
=====							
OTHER SALARY AMOUNT							4-
1000 GENERAL REVENUE FUND							11,072,072-
=====							

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REDUCE PRIVATE PRISON CONTRACTS							33V0175
SPECIAL CATEGORIES							100000
PRIVATE PRISON OPERATIONS							105235
GENERAL REVENUE FUND -STATE	11,836,622-						1000 1
	=====						

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO  
 Priority #6

Proposes that private prison contracts be amended to achieve 10% reduction. Currently, there are 7 privately operated prisons.

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
	1,909.00-	
GENERAL REVENUE FUND.....	165,283,226-	1000
SALARY RATE.....	87,532,612-	
	=====	

-----

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>FEMALE CUSTODY OPERATIONS</u>		70031200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND	-STATE	2,466,419-
	=====	
		1000 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
Priority #6

IT COMPONENT? NO

Proposes that private prison contracts be amended to achieve 10% reduction. Currently, there are 7 privately operated prisons.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>MALE/YOUTH OFFENDER CUST</u>		70031300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND	-STATE	1,921,616-
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
Priority #6

IT COMPONENT? NO

Proposes that private prison contracts be amended to achieve 10% reduction. Currently, there are 7 privately operated prisons.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
SALARY RATE		000000
SALARY RATE.....	3,129,856-	
=====		
SALARIES AND BENEFITS		010000
	79.00-	
CORRECTION WORK PROGRAM TF-STATE	4,567,660-	2151 1
=====		
TOTAL: REDUCE TRUST FUND AUTHORITY		3300100
TOTAL POSITIONS.....	79.00-	
TOTAL ISSUE.....	4,567,660-	
TOTAL SALARY RATE.....	3,129,856-	
=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE: IT COMPONENT? NO  
 Priority #7

Under master agreement with the Florida Department of Transportation (DOT), the Florida Department of Corrections (FDC) provides inmate work squads which perform highway and right-of-way maintenance for DOT districts across the state. Supervision of these squads is provided by either FDC or DOT. This proposal would reduce the number of FDC supervised work squads.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1118 001	79.00-	3,129,856-		1,437,806-	4,567,662-	0.00	4,567,662-
-----							





COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: COMMUNITY CORRECTIONS			70050000
<u>COMM FACILITY OPERATIONS</u>			70056000
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PROBATION AND RESTITUTION			
CENTERS			33V4500
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,712,983-	1000 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #5

IT COMPONENT? NO

The Department is recommending the elimination of the non-mission critical Probation and Restitution Center(PRC)program.

Current Situation:

The Department currently has two PRC program contracts for a total of 110 contracted PRC beds. These are community-based residential programs for felony offenders under Department supervision who have been ordered by the court or releasing authority to participate in and complete the program. The PRC program offers a sentencing alternative to the court and provides a structured environment and programming for participants who experience difficulty maintaining employment, meeting their court-imposed financial obligations including victim restitution, or complying with other conditions of their supervision. The program consists of a four- to six- month residential phase (Phase I) followed by a three- to six-month non-residential support and follow-up services phase (Phase II).

Impact on Offenders:

Potential impact of increasing the number of offenders committed to Prison and/or County Jail. The PRC program is a prison diversion program. When the court or releasing authority orders an offender into the PRC program, it is generally because the offender is in violation of their conditions of supervision and are being given a 'last chance' before their supervision is revoked and/or they are sentenced to prison/county jail. This program is effective in diverting offenders from prison and or county jail.

This program has been operational for many years and is very popular with the Courts (i.e. Judges, State Attorney's, Public Defender's), Probation staff, and Sheriff Offices where they have jail over-crowding. It is an excellent diversion program for non-violent offenders who need additional support to maintain stable employment and comply with the conditions of supervision. It is an inexpensive alternative to jail and prison for appropriate offenders, which is proven to reduce recommitment to prison.

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		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS		AMOUNT	CODES
		-----	
	CORRECTIONS, DEPT OF		70000000
	PGM: HEALTH SERVICES		70250000
	<u>INMATE HEALTH SERVICES</u>		70251000
	PUBLIC PROTECTION		12
	<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
	PROGRAM REDUCTIONS		33V0000
	REMAINING SENTENCE 24 MONTHS		
	OR MORE		33V0010
	SPECIAL CATEGORIES		100000
	INMATE HEALTH SERVICES		104017
	GENERAL REVENUE FUND	-STATE 29,297,062-	1000 1
		=====	
	GENERAL DRUGS		104530
	GENERAL REVENUE FUND	-STATE 2,863,122-	1000 1
		=====	
	PSYCHOTROPIC DRUGS		104540
	GENERAL REVENUE FUND	-STATE 466,090-	1000 1
		=====	
	INFECTIOUS DISEASE DRUGS		104550
	GENERAL REVENUE FUND	-STATE 3,245,981-	1000 1
		=====	
	TOTAL: REMAINING SENTENCE 24 MONTHS		33V0010
	OR MORE		
	TOTAL ISSUE.....	35,872,255-	
		=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010
FRAUDULENT PRACTICES	2%	
TRAFFIC, OTHER	2%	
GRAND THEFT, AUTOMOBILE	2%	
DRUGS, TRAFFICKING	2%	
AGGRAVATED ASSAULT	2%	
FORGERY/COUNTERFEITING	2%	
ASSAULT/BATTERY ON L.E.O.	2%	
AGGRAVATED BATTERY	2%	
ASSAULT/BATTERY, OTHER	2%	

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

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OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE	2,036,633-	
		=====	1000 1
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE	199,035-	
		=====	1000 1
PSYCHOTROPIC DRUGS			104540
GENERAL REVENUE FUND	-STATE	32,401-	
		=====	1000 1
INFECTIOUS DISEASE DRUGS			104550
GENERAL REVENUE FUND	-STATE	225,650-	
		=====	1000 1

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR		
LESS POINTS		33V0020
TOTAL: OFFENDERS SCORING FORTY-FOUR OR		33V0020
LESS POINTS		
TOTAL ISSUE.....	2,493,719-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #2

IT COMPONENT? NO

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

This proposal would require revision to Section 921.0024, Florida Statutes.

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GAIN TIME FOR JAIL CREDIT		33V0030
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND	-STATE	
	1,240,129-	1000 1
	=====	
GENERAL DRUGS		104530
GENERAL REVENUE FUND	-STATE	
	121,072-	1000 1
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
GAIN TIME FOR JAIL CREDIT			33V0030
SPECIAL CATEGORIES			100000
PSYCHOTROPIC DRUGS			104540
GENERAL REVENUE FUND	-STATE	19,837-	1000 1
		=====	
INFECTIOUS DISEASE DRUGS			104550
GENERAL REVENUE FUND	-STATE	137,488-	1000 1
		=====	
TOTAL: GAIN TIME FOR JAIL CREDIT			33V0030
TOTAL ISSUE.....		1,518,526-	
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

Current Situation:

Courts are required to award defendants sentenced to prison credit for the time served in jail awaiting disposition of the case. Inaccurate awards consume resources of the courts and the Department. Inaccurate credit awards result in post-conviction motions to correct the credit. If the court changes a jail credit amount, the Department has to process an additional order to apply the change to the release date. These changes often result in immediate releases which must be managed with a severely abbreviated release process.

Proposal:

The Department proposes amending ss. 921.161 and 921.0017, F.S., to make a judicial award of pre-sentence credit discretionary, and authorize the Florida Department of Corrections (FDC) to compute the award if the sentencing court declined to do so.

Effect of Proposal:

Creates a more efficient sentencing process that reduces workload on the courts and FDC.

This proposal would require revision to Sections 921.161 and 921.0017, Florida Statutes.

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
DIVERT FIRST TIME DRUG OFFENDERS			
TO PROBATION			33V0050
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE 3,190,855-		1000 1
	=====		
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE 311,518-		1000 1
	=====		
PSYCHOTROPIC DRUGS			104540
GENERAL REVENUE FUND	-STATE 51,040-		1000 1
	=====		
INFECTIOUS DISEASE DRUGS			104550
GENERAL REVENUE FUND	-STATE 353,757-		1000 1
	=====		
TOTAL: DIVERT FIRST TIME DRUG OFFENDERS			33V0050
TO PROBATION			
TOTAL ISSUE.....	3,907,170-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #4

IT COMPONENT? NO

The Department proposes that inmates with a primary (most serious) offense of drugs (possession, manufacturing, sale, trafficking) who have never been in prison be diverted to drug offender probation (DOP).

The Drug Offender Probation Supervision service performs intake and supervision of offenders sentenced to probation by the circuit courts with a specific focus on substance abuse treatment and rehabilitation of offenders who have committed drug related offenses. This is accomplished through monitoring, supervision and testing of offenders to ensure compliance with the court's terms of their sentence. This service also collects restitution on behalf of the victims and other court ordered costs.



COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DIVERT FIRST TIME DRUG OFFENDERS		
TO PROBATION		33V0050

This proposal would required revision to Section 921.00241, Florida Statutes.

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TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	43,791,670-	1000
=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010
SPECIAL CATEGORIES		100000
CONTRACT DRUG ABUSE SVCS		100716
GENERAL REVENUE FUND	-STATE 1,548,083-	1000 1
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to 2 years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450100
		12
		<u>1201.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: EDUCATION & PROGRAMS  
ADULT SUBST ABUSE/PREV/SVC  
 PUBLIC PROTECTION  
DRUG CONTRL/SUBSTNCE ABUSE  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE 24 MONTHS  
 OR MORE

Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

This proposal would require revision to 944.17(3)(a), Florida Statutes.

\*\*\*\*\*

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR		
LESS POINTS		33V0020
SPECIAL CATEGORIES		100000
CONTRACT DRUG ABUSE SVCS		100716
GENERAL REVENUE FUND	-STATE 107,618-	1000 1
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #2

IT COMPONENT? NO

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

This proposal would require revision to Section 921.0024, Florida Statutes.

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TOTAL: DRUG CONTRL/SUBSTNCE ABUSE		<u>1201.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	1,655,701-	1000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
-----			
CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>BASIC EDUCATION SKILLS</u>			70450200
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARY RATE			000000
SALARY RATE.....	1,321,402-		
	=====		
SALARIES AND BENEFITS			010000
	24.00-		
GENERAL REVENUE FUND	-STATE	1,814,420-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,531,437-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....	24.00-		
TOTAL ISSUE.....	3,345,857-		
TOTAL SALARY RATE.....	1,321,402-		
	=====		

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 17-18 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

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RECEPTION

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

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STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS OR MORE		33V0010
AGGRAVATED ASSAULT	2%	
FORGERY/COUNTERFEITING	2%	
ASSAULT/BATTERY ON L.E.O.	2%	
AGGRAVATED BATTERY	2%	
ASSAULT/BATTERY, OTHER	2%	

This proposal would required revision to Section 944.17(3)(a), Florida Statutes.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
D1112 001	24.00-	1,321,402-		493,015-	1,814,417-	0.00	1,814,417-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,814,417-
	24.00-	1,321,402-		493,015-	1,814,417-		1,814,417-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							3-
							1,814,420-

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>BASIC EDUCATION SKILLS</u>			70450200
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SALARY RATE			000000
SALARY RATE.....	88,349-		
	=====		
SALARIES AND BENEFITS			010000
	2.00-		
GENERAL REVENUE FUND -STATE	126,132-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	106,460-		1000 1
	=====		
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	232,592-		
TOTAL SALARY RATE.....	88,349-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 17-18 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

This proposal would require revision to Section 921.0024, Florida Statutes.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1114 001	2.00-	88,349-		37,783-	126,132-	0.00	126,132-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							126,132-
	2.00-	88,349-		37,783-	126,132-		126,132-

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TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	26.00-	3,578,449-					1000
SALARY RATE.....		1,409,751-					
=====							
TOTAL: CORRECTIONS, DEPT OF							70000000
BY FUND TYPE							
GENERAL REVENUE FUND		220,410,064-					1000
TRUST FUNDS		4,567,660-					2000
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TOTAL POSITIONS.....	2,014.00-						
TOTAL DEPARTMENT.....		224,977,724-					
TOTAL SALARY RATE.....		92,072,219-					
=====							