

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: OFFICE/SEC & ADMIN							79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							79010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL - ADD							3D00190
SPECIAL CATEGORIES							100000
TR/STATE ATTY/SLOTS							100614
ADMINISTRATIVE TRUST FUND -STATE				223,876			2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Pari-Mutuel Wagering (division) is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The division believes the appropriation would be better served if placed in the budget of the Office of the General Counsel. By transferring this appropriation, the department's legal staff can better assess the utilization of the funds for prosecutions by the State Attorney's Office as it pertains to slot-related cases and/or investigations. This proposal would redirect \$223,876 from the division's Slot Machine Regulation budget entity to the Office of the General Counsel within the Executive Direction/Support Services Budget Entity.

TRANSFER BUDGET AUTHORITY IN
 DIVISION OF REAL ESTATE TO DIVISION
 OF ADMINISTRATION FOR REPLACEMENT
 VEHICLE - ADD
 SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES

3D00270
 100000
 100021

ADMINISTRATIVE TRUST FUND -STATE				20,000	20,000		2021 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
BUSINESS/PROFESSIONAL REG						79000000
PGM: OFFICE/SEC & ADMIN						79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						79010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER BUDGET AUTHORITY IN						
DIVISION OF REAL ESTATE TO DIVISION						
OF ADMINISTRATION FOR REPLACEMENT						
VEHICLE - ADD						3D00270

The Department of Business and Professional Regulation (department), Division of Administration (division) has 4 vehicles that are used to pick up and deliver the department's mail, transfer records to storage, move furniture in field offices, and are often shared with IT when a vehicle is needed to move large or large amounts of IT equipment to field offices. Recently one of the division's vans was deemed inoperable and was surplusd to the Department of Management Services. The division does not have any recurring budget authority to replace the van. However, the Division of Real Estate will not be utilizing all of its replacement vehicle budget authority in Fiscal Year 2017-18 and has offered to transfer \$20,000 to the division to replace the van. This would be a one time nonrecurring transfer.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	243,876	20,000				2000
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PRG: SERVICE OPERATION							79040000
CENTRAL INTAKE							79040200
PUBLIC PROTECTION							12
REGULATION AND LICENSING							1204.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
MOVING PROFESSIONS TO PAPERLESS							
LICENSING - DEDUCT							3D00280
EXPENSES							040000
ADMINISTRATIVE TRUST FUND -STATE		4,747-					2021 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Service Operations' Bureau of Central Intake and Licensure (BCIL) processes and generates licenses for various professions and businesses. In 2015 the Department implemented a pilot program that allowed licensees to print their professional licenses from a secure online account once their applications are approved by the department. The initial phase of the program included all the professional licenses issued under the authority of the Florida Real Estate Commission. The State of Florida has 355,697 active licensed Real Estate Professionals; they are the largest group of professionals licensed by the department. In June 2015, the BCIL in conjunction with the Florida Real Estate Commission implemented the new paperless licensing process which allowed real estate professionals to self-print their licenses through their online account with the Department within minutes of their applications being approved. As a result of this innovation, the Florida Real Estate Professionals were able to begin working 7 to 10 days earlier than if they had been mailed paper licenses resulting in an increase in their earning potential. A total of 197,525 Real Estate Professionals have self-printed since this initiative was launched saving the Real Estate Commission \$102,659.

Considering the success of the pilot program, the department is prepared to move forward with allowing more licensed professionals the ability to print their licenses through their online accounts. Each profession that is eligible for this program will be transitioned to paperless licensing upon approval by the respective boards. In addition to licensees being able to enter the workforce immediately upon their applications being approved, the license holders will also realize savings by not having to pay for the issuance of duplicate licenses.

Should the following boards choose to go to paperless licensing there will be an estimated savings of \$91,108.

Architecture and Interior Design	\$9,592
Barbers	\$8,524
Home Inspector	\$3,051
Construction	\$35,559
Mold Related Services	\$1,478
Electrical	\$5,900
Landscape Architecture	\$294
Harbor Pilots	\$63

COL A23		COL A24		COL A25		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

BUSINESS/PROFESSIONAL REG						79000000
PRG: SERVICE OPERATION						79040000
<u>CENTRAL INTAKE</u>						79040200
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
MOVING PROFESSIONS TO PAPERLESS						
LICENSING - DEDUCT						3D00280

Veterinary Medicine	\$4,954
Community Association Managers	\$9,477
Auctioneer	\$1,453
Talent Agency	\$176
Building Code	\$4,612
Geologists	\$909
Asbestos	\$225
Athlete Agents	\$180
Employee Leasing Company	\$524
Real Estate Appraisal	\$4,137
Total	\$91,108

Of the \$91,108 in estimated board savings, \$4,747 for the cost of paper can be transferred from the BCIL's Expenses appropriation category to the Division of Professional Expenses appropriation category. This request is to redirect the budget authority the BCIL will no longer need for paper to the Division of Professions to create a replace/refresh budget for board member laptops. The remaining \$86,361 in savings will be realized in the nonoperating cash transfers from the boards to Information Technology for printing charges and the Division of Administration for postage charges.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: PROFESSIONAL REG							79050000
<u>COMPLIANCE AND ENFORCEMENT</u>							79050100
<u>PUBLIC PROTECTION</u>							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UTILIZE EMPLOYEE LEASING AUDIT							
OUTSOURCING SAVINGS FOR INSPECTOR							
TRAINING - DEDUCT							3D00240
SALARIES AND BENEFITS							010000
PROFESSIONAL REGULATION TF-STATE				18,082-			2547 1
EXPENSES							040000
PROFESSIONAL REGULATION TF-STATE				2,082-			2547 1
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
PROFESSIONAL REGULATION TF-STATE				344-			2547 1
TOTAL: UTILIZE EMPLOYEE LEASING AUDIT							3D00240
OUTSOURCING SAVINGS FOR INSPECTOR							
TRAINING - DEDUCT							
TOTAL ISSUE.....				20,508-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Regulation (division) is proposing to outsource the audit and review of quarterly financial reports for Employee Leasing Companies in the department's Fiscal Year 2017-18 Legislative Budget Request. This proposal has a projected savings of \$20,826 in the division's Salaries and Benefits appropriation category. The division would like to redirect the savings to the Expenses appropriation category to utilize for its Inspector/Investigator Training Program.

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS		POS		POS		

BUSINESS/PROFESSIONAL REG 79000000
 PGM: PROFESSIONAL REG 79050000
COMPLIANCE AND ENFORCEMENT 79050100
 PUBLIC PROTECTION 12
REGULATION AND LICENSING 1204.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 UTILIZE EMPLOYEE LEASING AUDIT
 OUTSOURCING SAVINGS FOR INSPECTOR
 TRAINING - DEDUCT 3D00240

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 2547 PROFESSIONAL REGULATION TF

18,082-

 18,082-
 =====

UTILIZE EMPLOYEE LEASING AUDIT
 OUTSOURCING SAVINGS FOR INSPECTOR
 TRAINING - ADD
 EXPENSES

3D00250
 040000

PROFESSIONAL REGULATION TF-STATE 20,508

2547 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Regulation (division) is proposing to outsource the audit and review of quarterly financial reports for Employee Leasing Companies in the department's Fiscal Year 2017-18 Legislative Budget Request. This proposal has a projected savings of \$20,826 in the division's Salaries and Benefits appropriation category. The division would like to redirect the savings to the Expenses appropriation category to utilize for its Inspector/Investigator Training Program.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: PROFESSIONAL REG							79050000
<u>COMPLIANCE AND ENFORCEMENT</u>							79050100
<u>PUBLIC PROTECTION</u>							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET AUTHORITY IN DIVISION OF REAL ESTATE TO DIVISION OF ADMINISTRATION FOR REPLACEMENT VEHICLE - DEDUCT							3D00260
SPECIAL CATEGORIES							100000
ACQUISITION/MOTOR VEHICLES							100021
PROFESSIONAL REGULATION TF-STATE	20,000-	20,000-					2547 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Administration (division) has 4 vehicles that are used to pick up and deliver the department's mail, transfer records to storage, move furniture in field offices, and are often shared with IT when a vehicle is needed to move large or large amounts of IT equipment to field offices. Recently one of the division's vans was deemed inoperable and was surplusd to the Department of Management Services. The division does not have any recurring budget authority to replace the van. However, the Division of Real Estate will not be utilizing all of its replacement vehicle budget authority in Fiscal Year 2017-18 and has offered to transfer \$20,000 to the division to replace the van. This would be a one time nonrecurring transfer.

MOVING PROFESSIONS TO PAPERLESS
 LICENSING - ADD
 EXPENSES

3D00290
 040000

PROFESSIONAL REGULATION TF-STATE 4,747

2547 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Division of Service Operations' Bureau of Central Intake and Licensure (BCIL) processes and generates licenses for various professions and businesses. In 2015 the Department implemented a pilot program that allowed licensees to print their professional licenses from a secure online

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
BUSINESS/PROFESSIONAL REG						79000000
PGM: PROFESSIONAL REG						79050000
<u>COMPLIANCE AND ENFORCEMENT</u>						79050100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
MOVING PROFESSIONS TO PAPERLESS						
LICENSING - ADD						3D00290

account once their applications are approved by the department. The initial phase of the program included all the professional licenses issued under the authority of the Florida Real Estate Commission. The State of Florida has 355,697 active licensed Real Estate Professionals; they are the largest group of professionals licensed by the department. In June 2015, the BCIL in conjunction with the Florida Real Estate Commission implemented the new paperless licensing process which allowed real estate professionals to self-print their licenses through their online account with the Department within minutes of their applications being approved. As a result of this innovation, the Florida Real Estate Professionals were able to begin working 7 to 10 days earlier than if they had been mailed paper licenses resulting in an increase in their earning potential. A total of 197,525 Real Estate Professionals have self-printed since this initiative was launched saving the Real Estate Commission \$102,659.

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Veterinary Medicine	\$4,954
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Auctioneer	\$1,453
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Building Code	\$4,612
Geologists	\$909
Asbestos	\$225
Athlete Agents	\$180
Employee Leasing Company	\$524
Real Estate Appraisal	\$4,137
Total	\$91,108

Of the \$91,108 in estimated board savings, \$4,747 for the cost of paper can be transferred from the BCIL's Expenses

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          COL A23          COL A24          COL A25
          SCH VIIIIC       SCH VIIIIC       SCH VIIIIC
          REPRIORTIZN       N/R 2017-18     ANZ 2017-18
          POS              POS              POS
          AMOUNT          AMOUNT          AMOUNT
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BUSINESS/PROFESSIONAL REG              79000000
PGM: PROFESSIONAL REG                   79050000
COMPLIANCE AND ENFORCEMENT          79050100
  PUBLIC PROTECTION                      12
  REGULATION AND LICENSING          1204.00.00.00
FUNDING REPRIORITIZATIONS              3D00000
MOVING PROFESSIONS TO PAPERLESS
LICENSING - ADD                          3D00290
  
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appropriation category to the Division of Professional Expenses appropriation category. This request is to redirect the budget authority the BCIL will no longer need for paper to the Division of Professions to create a replace/refresh budget for board member laptops. The remaining \$86,361 in savings will be realized in the nonoperating cash transfers from the boards to Information Technology for printing charges and the Division of Administration for postage charges.

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TOTAL: REGULATION AND LICENSING          1204.00.00.00
  BY FUND TYPE
TRUST FUNDS.....          15,253-          20,000-          2000
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: PARI-MUTUEL WAGERING							79100000
<u>SLOT MACHINE REGULATION</u>							79100500
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL-DEDUCT SPECIAL CATEGORIES							3D00180 100000 100614
TR/STATE ATTY/SLOTS							
PARI-MUTUEL WAGERING TF -STATE				223,876-			2520 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

The Department of Business and Professional Regulation (department), Division of Pari-Mutuel Wagering (division) is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The division believes the appropriation would be better served if placed in the budget of the Office of the General Counsel. By transferring this appropriation, the department's legal staff can better assess the utilization of the funds for prosecutions by the State Attorney's Office as it pertains to slot-related cases and/or investigations. This proposal would redirect \$223,876 from the division's Slot Machine Regulation budget entity to the Office of the General Counsel within the Executive Direction/Support Services Budget Entity.
