

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: COMMISSIONER/ADMIN							42010000
<u>AGRIC LAW ENFORCEMENT</u>							42010100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION							
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							3D00080
SALARY RATE							000000
SALARY RATE.....	114,674-						
	=====	=====	=====				
SALARIES AND BENEFITS							010000
GENERAL INSPECTION TF							
-STATE	2.00-						
GENERAL INSPECTION TF		157,914-					2321 1
	=====	=====	=====				
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL INSPECTION TF							
-STATE		678-					2321 1
	=====	=====	=====				
TOTAL: REPRIORITIZATION OF DIVISION							3D00080
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		158,592-					
TOTAL SALARY RATE.....	114,674-						
	=====	=====	=====				

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 Priority #3

BRIEF SUMMARY OF REQUEST:

This request is to reprioritize two (2) Full Time Equivalent FTE positions currently residing in the division along with the associated salary rate and Salaries and Benefits authority to the Office of Agriculture Technology Services (OATS). These reprioritizations are requested in support of the department's IT Strategic Plan to consolidate its technical environment.

ISSUE SUMMARY:

This request reprioritizes the following two positions to the Office of Agriculture Technology Services.

Distributed Computer Systems Analyst II from the Office of Agriculture Law Enforcement - these positions will be assigned

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2017-18		ANZ 2017-18		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						42000000
						42010000
						42010100
						12
						<u>1202.00.00.00</u>
						3D00000
						3D00080

AGRIC/CONSUMER SVCS/COMMR  
 PGM: COMMISSIONER/ADMIN  
AGRIC LAW ENFORCEMENT  
 PUBLIC PROTECTION  
LAW ENFORCEMENT

FUNDING REPRIORITIZATIONS  
 REPRIORITIZATION OF DIVISION  
 INFORMATION TECHNOLOGY STAFF TO THE  
 OFFICE OF AGRICULTURE TECHNOLOGY  
 SERVICES - DEDUCT

42000000  
 42010000  
 42010100  
 12  
1202.00.00.00  
 3D00000  
  
 3D00080

to the Desktop Support Services section in the Customer Support Services bureau. They will share responsibilities for supporting the enterprise support effort with a focus on staff under the Office of Agriculture Law Enforcement.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the positions will remain where they are currently located and the reprioritization will not be accomplished in order to reduce the workload in the Office of Agriculture Technology Services. The department's IT Strategic plan and vision for a goal of a consolidated technical environment will not be met.

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	AMOUNT NEEDED CALCULATIONS	AMOUNT NEEDED FY 2017-18
2	Professional Human Resources	2 x \$339	(\$ 678)

TOTAL ISSUE BY FUND:  
 GENERAL INSPECTION TRUST FUND: (\$158,592)

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II						
C1715 001	1.00-	59,227-	25,595-	84,822-	0.00	84,822-
C3751 001	1.00-	55,447-	17,645-	73,092-	0.00	73,092-



	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURE MIC							42120000
<u>TECHNOLOGY SERVICES</u>							42120100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION							
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - ADD							3D00070
SALARY RATE							000000
SALARY RATE.....	232,714						
=====							
SALARIES AND BENEFITS							010000
GENERAL INSPECTION TF -STATE	5.00			336,314			2321 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL INSPECTION TF -STATE				1,695			2321 1
=====							
TOTAL: REPRIORITIZATION OF DIVISION							3D00070
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - ADD							
TOTAL POSITIONS.....	5.00						
TOTAL ISSUE.....				338,009			
TOTAL SALARY RATE.....	232,714						
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

Priority #3

BRIEF SUMMARY OF REQUEST:

This request is to reprioritize five (5) Full Time Equivalent FTE positions currently residing in two separate divisions within FDACS along the associated salary rate and Salaries and Benefits authority to the Office of Agriculture Technology Services (OATS). The positions are moving from the following divisions: two (2) from the Office of Agriculture Law Enforcement (OALE) and three (3) from the Division of Fruit and Vegetables. These reprioritizations are requested in support of the department's IT Strategic Plan to consolidate its technical environment.

ISSUE SUMMARY:

This request reprioritizes the following five positions to the Office of Agriculture Technology Services.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2017-18	SCH VIIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURE MIC						42120000
<u>TECHNOLOGY SERVICES</u>						42120100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION						
INFORMATION TECHNOLOGY STAFF TO THE						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES - ADD						3D00070

Distributed Computer Systems Analyst II from the Office of Agriculture Law Enforcement - these positions will be assigned to the Desktop Support Services section in the Customer Support Services bureau. They will share responsibilities for supporting the enterprise support effort with a focus on staff under the Office of Agriculture Law Enforcement.

Systems Project Consultant from the Division of Fruit and Vegetables - this position will be assigned to the applications development function in the Applications Development Services bureau. It will be responsible for the enterprise applications and services, development efforts and industry support services for the department, with focus on the Division of Fruit and Vegetables.

Distributed Computer Systems Specialist from the Division of Fruit and Vegetables - this position will be assigned to the Desktop Support Services section in the Customer Support Services bureau. It will share responsibilities for supporting the enterprise support effort with a focus on staff under the Division of Fruit and Vegetables.

Office Automation Specialist I from the Division of Fruit and Vegetables - this position will be assigned to the Desktop Support Services section in the Customer Support Services bureau. It will share responsibilities for supporting the enterprise support effort with a focus on staff under the Division of Fruit and Vegetables.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the positions will remain where they are currently located and the reprioritization will not be accomplished in order to reduce the workload in the Office of Agriculture Technology Services. The department's IT Strategic plan and vision for a goal of a consolidated technical environment will not be met.

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
5	Professional Human Resources	5 x \$339	\$ 1,695

TOTAL ISSUE BY FUND:

GENERAL INSPECTION TRUST FUND: \$338,009

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS		POS		POS		

AGRIC/CONSUMER SVCS/COMMR 42000000  
 PGM: AGRICULTURE MIC 42120000  
TECHNOLOGY SERVICES 42120100  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 FUNDING REPRIORITIZATIONS 3D00000  
 REPRIORITIZATION OF DIVISION  
 INFORMATION TECHNOLOGY STAFF TO THE  
 OFFICE OF AGRICULTURE TECHNOLOGY  
 SERVICES - ADD 3D00070

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2041 OFFICE AUTOMATION SPECIALIST I						
C4484 001	1.00	28,135	13,501	41,636	0.00	41,636
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST						
C4319 001	1.00	35,070	21,930	57,000	0.00	57,000
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II						
C1715 001	1.00	59,227	25,595	84,822	0.00	84,822
C3751 001	1.00	55,447	17,645	73,092	0.00	73,092
2109 SYSTEM PROJECT CONSULTANT						
C4455 001	1.00	54,835	24,929	79,764	0.00	79,764
TOTALS FOR ISSUE BY FUND						
2321 GENERAL INSPECTION TF						336,314
5.00	232,714		103,600	336,314		336,314

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 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 5.00 338,009 2000  
 SALARY RATE..... 232,714  
 =====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: CONSUMER PROTECTION							42160000
<u>AGRICULTURAL ENVIRON SVCS</u>							42160100
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF FTE FROM THE							
DIVISION OF FRUIT AND VEGETABLES TO							
THE DIVISION OF AGRICULTURAL							
ENVIRONMENTAL SERVICES - ADD							3D00200
SALARY RATE							000000
SALARY RATE.....	41,106						
=====							
SALARIES AND BENEFITS							010000
GENERAL INSPECTION TF	1.00						
-STATE		55,111					2321 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL INSPECTION TF							
-STATE		339					2321 1
=====							
TOTAL: REPRIORITIZATION OF FTE FROM THE							3D00200
DIVISION OF FRUIT AND VEGETABLES TO							
THE DIVISION OF AGRICULTURAL							
ENVIRONMENTAL SERVICES - ADD							
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		55,450					
TOTAL SALARY RATE.....	41,106						
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 Priority #1

IT COMPONENT? NO

DESCRIPTION OF ISSUE:

This request seeks to reprioritize one (1) FTE residing in the Division of Fruits and Vegetables along with the associated salary rate, Salaries and Benefits authority and special category Human Resources personnel assessment to the Division of Agricultural and Environmental Services.

ISSUE SUMMARY:

The Case Review section of the Bureau of Licensing and Enforcement is responsible for the review and oversight of case files that are submitted by the division's field inspectors. Subsequent to the Inspector General's report which detailed the need for stronger oversight of fumigations in Florida as a result of the fumigation poisoning that occurred the year prior, it was determined that an additional case processor was needed to specialize in the review of fumigation

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						42000000
						42160000
						42160100
						12
						<u>1204.00.00.00</u>
						3D00000
						3D00200

AGRIC/CONSUMER SVCS/COMMR  
 PGM: CONSUMER PROTECTION  
AGRICULTURAL ENVIRON SVCS  
 PUBLIC PROTECTION  
REGULATION AND LICENSING  
 FUNDING REPRIORITIZATIONS  
 REPRIORITIZATION OF FTE FROM THE  
 DIVISION OF FRUIT AND VEGETABLES TO  
 THE DIVISION OF AGRICULTURAL  
 ENVIRONMENTAL SERVICES - ADD

42000000  
 42160000  
 42160100  
 12  
1204.00.00.00  
 3D00000  
  
 3D00200

inspection files. The department has identified an available position in the Division of Fruits and Vegetables that is able to fill this need.

ADVERSE IMPACT IF NOT FUNDED:

Without this position, the division would be unable to place the necessary focus on the review of fumigation inspection files to adequately address the concerns identified in the Inspector General's report. There would be no enhanced focus on an area of pest control that has significant health implications to citizens of Florida.

COST SUMMARY:

SALARIES AND BENEFITS (010000)

CLASS CODE	POSITION TITLE	PAY GRADE	NUMBER OF POSITIONS	BASE RATE	SALARIES AND BENEFITS
4812	Environmental Specialist III	024	1	41,106	\$55,111

SPECIAL CATEGORY: HUMAN RESOURCES (107040)

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
1	Human Resources Personnel Assessment	1 x \$339	\$ 339

TOTAL ISSUE BY FUND: General Inspection Trust Fund \$55,450

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURAL ECON DEV							42170000
FRUIT/VEG INSPECT & ENFORC							42170100
ECONOMIC OPPORTUNITIES							11
BUSINESS DEVELOPMENT							<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION							
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							3D00080
SALARY RATE							000000
SALARY RATE.....	118,040-						
=====							
SALARIES AND BENEFITS							010000
CITRUS INSPECTION TF -STATE	3.00-	178,400-					2093 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
CITRUS INSPECTION TF -STATE		1,017-					2093 1
=====							
TOTAL: REPRIORITIZATION OF DIVISION							3D00080
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							
TOTAL POSITIONS.....	3.00-						
TOTAL ISSUE.....		179,417-					
TOTAL SALARY RATE.....	118,040-						
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

Priority #3

BRIEF SUMMARY OF REQUEST:

This request is to reprioritize three (3) Full Time Equivalent FTE positions currently residing in the division along the associated salary rate and Salaries and Benefits authority to the Office of Agriculture Technology Services (OATS). These reprioritizations are requested in support of the department's IT Strategic Plan to consolidate its technical environment.

ISSUE SUMMARY:

This request reprioritizes the following three positions to the Office of Agriculture Technology Services.

Systems Project Consultant from the Division of Fruit and Vegetables - this position will be assigned to the applications

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	

AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>FRUIT/VEG INSPECT &amp; ENFORC</u>						42170100
ECONOMIC OPPORTUNITIES						11
<u>BUSINESS DEVELOPMENT</u>						<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION						
INFORMATION TECHNOLOGY STAFF TO THE						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES - DEDUCT						3D00080

development function in the Applications Development Services bureau. It will be responsible for the enterprise applications and services, development efforts and industry support services for the department, with focus on the Division of Fruit and Vegetables.

Distributed Computer Systems Specialist from the Division of Fruit and Vegetables - this position will be assigned to the Desktop Support Services section in the Customer Support Services bureau. It will share responsibilities for supporting the enterprise support effort with a focus on staff under the Division of Fruit and Vegetables.

Office Automation Specialist I from the Division of Fruit and Vegetables - this position will be assigned to the Desktop Support Services section in the Customer Support Services bureau. It will share responsibilities for supporting the enterprise support effort with a focus on staff under the Division of Fruit and Vegetables.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the positions will remain where they are currently located and the reprioritization will not be accomplished in order to reduce the workload in the Office of Agriculture Technology Services. The department's IT Strategic plan and vision for a goal of a consolidated technical environment will not be met.

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
3	Professional Human Resources	3 x 339	(\$ 1,017)

TOTAL ISSUE BY FUND:

CITRUS INSPECTION TRUST FUND: (\$179,417)

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COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
FRUIT/VEG INSPECT & ENFORC						42170100
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						1101.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION						
INFORMATION TECHNOLOGY STAFF TO THE						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES - DEDUCT						3D00080

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2041 OFFICE AUTOMATION SPECIALIST I							
C4484 001	1.00-	28,135-		13,501-	41,636-	0.00	41,636-
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
C4319 001	1.00-	35,070-		21,930-	57,000-	0.00	57,000-
2109 SYSTEM PROJECT CONSULTANT							
C4455 001	1.00-	54,835-		24,929-	79,764-	0.00	79,764-
-----							
TOTALS FOR ISSUE BY FUND							
2093 CITRUS INSPECTION TF							178,400-
							-----
	3.00-	118,040-		60,360-	178,400-		178,400-
							=====

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REPRIORITIZATION OF FRUIT AND							3D00110
VEGETABLES PROGRAM FUNDING - ADD							030000
OTHER PERSONAL SERVICES							
GENERAL INSPECTION TF	-STATE	140,400					2321 1
		=====					

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURAL ECON DEV							42170000
<u>FRUIT/VEG INSPECT &amp; ENFORC</u>							42170100
ECONOMIC OPPORTUNITIES							11
<u>BUSINESS DEVELOPMENT</u>							<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF FRUIT AND							
VEGETABLES PROGRAM FUNDING - ADD							3D00110
OPERATING CAPITAL OUTLAY							060000
GENERAL INSPECTION TF -STATE				23,710			2321 1
TOTAL: REPRIORITIZATION OF FRUIT AND							3D00110
VEGETABLES PROGRAM FUNDING - ADD							
TOTAL ISSUE.....				164,110			

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #2

DESCRIPTION OF ISSUE:

This is to request a fund shift of \$140,400 in Other Personal Services and \$10,500 in Operating Capital Outlay from Citrus Inspection Trust Fund to General Inspection Trust Fund for program needs.

ISSUE SUMMARY:

The division performs inspection services for the tomato industry under a Federal Marketing Order. The federal requirements on sampling size and rate require hiring an additional six OPS inspectors to assist the large packinghouses to meet minimum sampling standards ensuring quality and condition of each identifiable lot. Current OPS spending authority in GITF is not sufficient enough to hire the staff. The division has spending authority in CITF OPS in excess to staffing needs due to the creation of participatory citrus inspection and audit programs. Through a reprioritization of funding, the excess OPS in CITF to the underfunded GITF OPS, the division will be able to properly staff fruit and vegetable facilities.

The division performs inspections at terminal markets across the state under a cooperative agreement with the United States Department of Agriculture (USDA). The USDA has implemented an electronic inspection program, FEIRS, and provided the initial equipment on which the program is run. This specialized equipment costs \$3,500 per unit with an anticipated need for replacement of three units each year. The division has special category OCO funding in CITF which is in excess of current needs; therefore, a reprioritization of funding from CITF to GITF in OCO of \$10,500 would enable the purchase of future equipment replacement needs.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the Division of Fruit and Vegetables will be understaffed and without sufficient equipment to perform requested and mandatory inspections as required.

COST SUMMARY:

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS		POS		POS		

AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>FRUIT/VEG INSPECT &amp; ENFORC</u>						42170100
ECONOMIC OPPORTUNITIES						11
<u>BUSINESS DEVELOPMENT</u>						<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF FRUIT AND						
VEGETABLES PROGRAM FUNDING - ADD						3D00110

OTHER PERSONAL SERVICES: (030000)

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
6	OPS Inspectors	6 x \$12.50/hour x 1,872	\$140,400
TOTAL BY FUND: (GITF)			\$140,400

OPERATING CAPITAL OUTLAY: (060000)

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
3	Replacement Units	3 x \$3,500	\$10,500
TOTAL BY FUND: (GITF)			\$10,500
TOTAL ISSUE:			\$150,900

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REPRIORITIZATION OF FRUIT AND						3D00120
VEGETABLES PROGRAM FUNDING - DEDUCT						030000
OTHER PERSONAL SERVICES						
CITRUS INSPECTION TF	-STATE	140,400-				2093 1
=====						
OPERATING CAPITAL OUTLAY						060000
CITRUS INSPECTION TF	-STATE	23,710-				2093 1
=====						
TOTAL: REPRIORITIZATION OF FRUIT AND						3D00120
VEGETABLES PROGRAM FUNDING - DEDUCT						
TOTAL ISSUE.....		164,110-				
=====						

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2017-18 POS	COL A25 SCH VIIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						42000000
						42170000
						42170100
						11
						<u>1101.00.00.00</u>
						3D00000
						3D00120

AGRIC/CONSUMER SVCS/COMMR  
 PGM: AGRICULTURAL ECON DEV  
FRUIT/VEG INSPECT & ENFORC  
 ECONOMIC OPPORTUNITIES  
BUSINESS DEVELOPMENT

FUNDING REPRIORITIZATIONS  
 REPRIORITIZATION OF FRUIT AND  
 VEGETABLES PROGRAM FUNDING - DEDUCT

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

DESCRIPTION OF ISSUE:

This is to request a fund shift of \$140,400 in Other Personal Services and \$10,500 in Operating Capital Outlay from Citrus Inspection Trust Fund to General Inspection Trust Fund for program needs.

ISSUE SUMMARY:

The division performs inspection services for the tomato industry under a Federal Marketing Order. The federal requirements on sampling size and rate require hiring an additional six OPS inspectors to assist the large packinghouses to meet minimum sampling standards ensuring quality and condition of each identifiable lot. Current OPS spending authority in GITF is not sufficient enough to hire the staff. The division has spending authority in CITF OPS in excess to staffing needs due to the creation of participatory citrus inspection and audit programs. Through a reprioritization of funding, the excess OPS in CITF to the underfunded GITF OPS, the division will be able to properly staff fruit and vegetable facilities.

The division performs inspections at terminal markets across the state under a cooperative agreement with the United States Department of Agriculture (USDA). The USDA has implemented an electronic inspection program, FEIRS, and provided the initial equipment on which the program is run. This specialized equipment costs \$3,500 per unit with an anticipated need for replacement of three units each year. The division has special category OCO funding in CITF which is in excess of current needs; therefore, a reprioritization of funding from CITF to GITF in OCO of \$10,500 would enable the purchase of future equipment replacement needs.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the Division of Fruit and Vegetables will be understaffed and without sufficient equipment to perform requested and mandatory inspections as required.

COST SUMMARY:

OTHER PERSONAL SERVICES: (030000)

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QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
6	OPS Inspectors	6 x \$12.50/hour x 1,872	(\$140,400)
TOTAL BY FUND: (CITF)			(\$140,400)

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2017-18 POS	COL A25 SCH VIIIC ANZ 2017-18 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						42000000
						42170000
						42170100
						11
						<u>1101.00.00.00</u>
						3D00000
						3D00120

AGRIC/CONSUMER SVCS/COMMR  
 PGM: AGRICULTURAL ECON DEV  
FRUIT/VEG INSPECT & ENFORC  
 ECONOMIC OPPORTUNITIES  
BUSINESS DEVELOPMENT  
 FUNDING REPRIORITIZATIONS  
 REPRIORITIZATION OF FRUIT AND  
 VEGETABLES PROGRAM FUNDING - DEDUCT

OPERATING CAPITAL OUTLAY: (060000)

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
3	Replacement Units	3 x \$3,500	(\$10,500)
TOTAL BY FUND: (CITF)			(\$10,500)
TOTAL ISSUE:			(\$150,900)

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REPRIORITIZATION OF FTE FROM THE  
 DIVISION OF FRUIT AND VEGETABLES TO  
 THE DIVISION OF AGRICULTURAL  
 ENVIRONMENTAL SERVICES - DEDUCT

3D00300  
 000000

SALARY RATE..... 41,106-  
 =====

SALARIES AND BENEFITS 010000

GENERAL INSPECTION TF -STATE 1.00- 55,111- 2321 1  
 =====

SPECIAL CATEGORIES 100000  
 TR/DMS/HR SVCS/STW CONTRCT 107040

GENERAL INSPECTION TF -STATE 339- 2321 1  
 =====

TOTAL: REPRIORITIZATION OF FTE FROM THE 3D00300

DIVISION OF FRUIT AND VEGETABLES TO  
 THE DIVISION OF AGRICULTURAL  
 ENVIRONMENTAL SERVICES - DEDUCT

TOTAL POSITIONS..... 1.00-  
 TOTAL ISSUE..... 55,450-  
 TOTAL SALARY RATE..... 41,106-  
 =====



COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2017-18	SCH VIIIC	ANZ 2017-18	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGRIC/CONSUMER SVCS/COMMR 42000000  
 PGM: AGRICULTURAL ECON DEV 42170000  
FRUIT/VEG INSPECT & ENFORC 42170100  
 ECONOMIC OPPORTUNITIES 11  
BUSINESS DEVELOPMENT 1101.00.00.00  
 FUNDING REPRIORITIZATIONS 3D00000  
 REPRIORITIZATION OF FTE FROM THE  
 DIVISION OF FRUIT AND VEGETABLES TO  
 THE DIVISION OF AGRICULTURAL  
 ENVIRONMENTAL SERVICES - DEDUCT 3D00300

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

DESCRIPTION OF ISSUE:  
 This request seeks to reprioritize one (1) FTE residing in the Division of Fruits and Vegetables along with the associated salary rate, Salaries and Benefits authority and special category Human Resources personnel assessment to the Division of Agricultural and Environmental Services.

ISSUE SUMMARY:  
 The Case Review section of the Bureau of Licensing and Enforcement is responsible for the review and oversight of case files that are submitted by the division's field inspectors. Subsequent to the Inspector General's report which detailed the need for stronger oversight of fumigations in Florida as a result of the fumigation poisoning that occurred the year prior, it was determined that an additional case processor was needed to specialize in the review of fumigation inspection files. The department has identified an available position in the Division of Fruits and Vegetables that is able to fill this need.

ADVERSE IMPACT IF NOT FUNDED:  
 Without this position, the division would be unable to place the necessary focus on the review of fumigation inspection files to adequately address the concerns identified in the Inspector General's report. There would be no enhanced focus on an area of pest control that has significant health implications to citizens of Florida.

COST SUMMARY:

SALARIES AND BENEFITS (010000)

CLASS CODE	POSITION TITLE	PAY GRADE	NUMBER OF POSITIONS	BASE RATE	SALARIES AND BENEFITS
4812	Environmental Specialist III	024	(1)	(\$41,106)	(\$55,111)

SPECIAL CATEGORY: HUMAN RESOURCES (107040)

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2017-18
1	Human Resources Personnel Assessment	1 x \$339	(\$ 339)

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN	AMOUNT	N/R 2017-18	AMOUNT	ANZ 2017-18	AMOUNT	
POS		POS		POS		

AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
FRUIT/VEG INSPECT & ENFORC						42170100
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF FTE FROM THE						
DIVISION OF FRUIT AND VEGETABLES TO						
THE DIVISION OF AGRICULTURAL						
ENVIRONMENTAL SERVICES - DEDUCT						3D00300

TOTAL ISSUE BY FUND: General Inspection Trust Fund (\$55,450)

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4812 ENVIRONMENTAL SPECIALIST III							
C4052 001	1.00-	41,106-		14,005-	55,111-	0.00	55,111-
TOTALS FOR ISSUE BY FUND							
2321 GENERAL INSPECTION TF							55,111-
	1.00-	41,106-		14,005-	55,111-		55,111-

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TOTAL: BUSINESS DEVELOPMENT							<u>1101.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	4.00-						
SALARY RATE.....		234,867-					2000
		159,146-					