

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
EXECUTIVE DIR/SUPPORT SVCS						37010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						1600000
ESTIMATED EXPENDITURES						
CONTINUE TRANSFERS AT 09-02 AND AT						
09-14 TO REALIGN FEDERAL GRANTS						
TRUST FUND BUDGET BETWEEN BUDGET						
ENTITIES - DEDUCT						1600720
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		159,980-			159,980-	2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009

Issue Summary

 This issue continues transfers AT09-02/EOG #B7414 and AT09-14/EOG #B7465. In the Fiscal Year 2008-2009 Legislative Budget Request, the Department estimated the amount of budget that would be needed in each program for grant related purposes. More recent information on actual award amounts and work requirements shows a need to adjust the distribution of grant budget authority between budget entities. To align appropriations with anticipated grant expenditures, a transfer of Expenses appropriation from the Executive Direction and Support Services Budget Entity (37010100) to the Florida Geological Survey Budget Entity (37010200) is requested. (See BE 37010200, Issue Code 1600730 for offset)

Cost Summary:

Category	Amount	Funding Source
040000	(\$159,980)	Federal Grants Trust Fund

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - DEDUCT						1600690
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		54,498-			54,498-	2339 1
=====						
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GRANTS AND DONATIONS TF -STATE		44,502-			44,502-	2339 1
=====						
TOTAL: CONTINUE BUDGET AMENDMENT 09-07 -						1600690
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - DEDUCT						
TOTAL ISSUE.....		99,000-			99,000-	
=====						

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:
 Amended 2009-10 Narrative after February 25, 2009

IT COMPONENT? NO

Issue Summary

 This issue continues Budget Amendment 09-07/EOG #B0696. The Federal Grants Trust Fund (FGTF) was established in the Department effective July 1, 2008. To facilitate this change, the Department's Fiscal Year 2008-2009 Legislative Budget Request included shifts of budget authority from the Grants and Donations Trust Fund (GDTF) to the FGTF based on projections of FY2008-2009 grant awards. These fund shifts were included in the General Appropriations Act for FY2008-2009. A recent analysis of grant needs has identified that adjustments to the original fund shifts are necessary. To provide the appropriate amount of budget authority for federal and non-federal grants, a shift from the GDTF to the FGTF of \$99,000 in the Other Personal Services and Contracted Services categories is requested. (See Issue Code 1600700 for offset)

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - DEDUCT						1600690

Cost Summary:

Category	Amount	Funding Source
030000	(\$54,498)	Grants and Donations Trust Fund
100777	(\$44,502)	Grants and Donations Trust Fund
TOTAL	(\$99,000)	

Summary: This is a new issue.

CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - ADD						1600700
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		49,000			49,000	2261 3
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -RECPNT		50,000			50,000	2261 9
TOTAL: CONTINUE BUDGET AMENDMENT 09-07 -						1600700
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - ADD						
TOTAL ISSUE.....		99,000			99,000	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - ADD						1600700

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009

Issue Summary

 This issue continues Budget Amendment 09-07/EOG #B0696. The Federal Grants Trust Fund (FGTF) was established in the Department effective July 1, 2008. To facilitate this change, the Department's Fiscal Year 2008-2009 Legislative Budget Request included shifts of budget authority from the Grants and Donations Trust Fund (GDTF) to the FGTF based on projections of FY2008-2009 grant awards. These fund shifts were included in the General Appropriations Act for FY2008-2009. A recent analysis of grant needs has identified that adjustments to the original fund shifts are necessary. To provide the appropriate amount of budget authority for federal and non-federal grants, a shift from the GDTF to the FGTF of \$99,000 in the Other Personal Services and Contracted Services categories is requested. (See Issue Code 1600690 for offset)

Cost Summary:

Category	Amount	Funding Source
030000	\$49,000	Federal Grants Trust Fund
100777	\$50,000	Federal Grants Trust Fund
TOTAL	\$99,000	

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFERS AT 09-02 AND AT						
09-14 TO REALIGN FEDERAL GRANTS						
TRUST FUND BUDGET BETWEEN BUDGET						
ENTITIES - ADD						1600730
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		159,980			159,980	2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009

Issue Summary

 This issue continues transfers AT09-02/EOG #B7414 and AT09-14/EOG #B7465. In the Fiscal Year 2008-2009 Legislative Budget Request, the Department estimated the amount of budget that would be needed in each program for grant related purposes. More recent information on actual award amounts and work requirements shows a need to adjust the distribution of grant budget authority between budget entities. To align appropriations with anticipated grant expenditures, a transfer of Expenses appropriation from the Executive Direction and Support Services Budget Entity (37010100) to the Florida Geological Survey Budget Entity (37010200) is requested. (See BE 37010100, Issue Code 1600720 for offset)

Cost Summary:

Category	Amount	Funding Source
040000	\$159,980	Federal Grants Trust Fund

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFER AT 09-12 TO						
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - DEDUCT						1600760
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		62,100-			62,100-	2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

Amended 2009-10 Narrative after February 25, 2009

IT COMPONENT? NO

Issue Summary

This issue continues transfer AT09-12/EOG #B7421. A transfer of grant budget authority between categories in the Federal Grants Trust Fund is necessary in order to correctly align grant work requirements with available budget. A transfer of \$62,100 from the Expenses category to the Contracted Services category is requested in order to enable Florida Geological Survey to carry out its requirements for federal grant agreements. (See Issue Code 1600770 for offset)

Cost Summary:

Category	Amount	Funding Source
040000	(\$62,100)	Federal Grants Trust Fund

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFER AT 09-12 TO						
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - ADD						1600770
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -RECPNT		62,100			62,100	2261 9

AGENCY ISSUE NARRATIVE:						
2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO						
Amended 2009-10 Narrative after February 25, 2009						
Issue Summary						

This issue continues transfer AT09-12/EOG #B7421. A transfer of grant budget authority between categories in the Federal Grants Trust Fund is necessary in order to correctly align grant work requirements with available budget. A transfer of \$62,100 from the Expenses category to the Contracted Services category is requested in order to enable Florida Geological Survey to carry out its requirements for federal grant agreements. (See Issue Code 1600760 for offset)						
Cost Summary:						
Category	Amount	Funding Source				
-----	-----	-----				
100777	\$62,100	Federal Grants Trust Fund				
Summary: This is a new issue.						

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		159,980			159,980	2000
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
WATER RES PROT/RESTORATION						37150100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - DEDUCT						1600690
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
FEDERAL GRANTS TRUST FUND -FEDERL		196,900-				196,900- 2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

Issue Summary:

This is to continue Budget Amendment 09-07, EOG number B0696, which moves budget between funds in the District Offices. The Department's Fiscal Year 2008-2009 Legislative Budget Request included shifts of budget authority from the Grants and Donations Trust Fund (GDTF) to the FGTF based on projections of FY2008-2009 grant awards. These fund shifts were included in the General Appropriations Act for FY2008-2009. A recent analysis of grant needs has identified that adjustments to the original fund shifts are necessary. To provide the appropriate amount of budget authority for federal and non-federal grants, a shift from the GDTF to the FGTF of \$99,000 in the Other Personal Services and Contracted Services categories is requested. (See Issue Code 1600700 for offset)

Budget Entity	Appropriation Category	Amount	Fund
37150100	100628	(196,900)	2261
37150100	100628	196,900	2339

"Summary This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
WATER RES PROT/RESTORATION						37150100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-07 -						
REALLOCATE BUDGET BETWEEN FEDERAL						
GRANTS TRUST FUND AND GRANTS AND						
DONATIONS TRUST FUND - ADD						1600700
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
GRANTS AND DONATIONS TF -STATE			196,900			196,900 2339 1

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009"

Issue Summary:

This is to continue Budget Amendment 09-07, EOG number B0696, which moves budget between funds in the District Offices. The Department's Fiscal Year 2008-2009 Legislative Budget Request included shifts of budget authority from the Grants and Donations Trust Fund (GDTF) to the FGTF based on projections of FY2008-2009 grant awards. These fund shifts were included in the General Appropriations Act for FY2008-2009. A recent analysis of grant needs has identified that adjustments to the original fund shifts are necessary. To provide the appropriate amount of budget authority for federal and non-federal grants, a shift from the GDTF to the FGTF of \$99,000 in the Other Personal Services and Contracted Services categories is requested. (See Issue Code 1600690 for offset)

Budget Entity	Appropriation Category	Amount	Fund
37150100	100628	(196,900)	2261
37150100	100628	196,900	2339

"Summary This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
WATER RES PROT/RESTORATION						37150100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFERS AT 09-02 AND AT						
09-14 TO REALIGN FEDERAL GRANTS						
TRUST FUND BUDGET BETWEEN BUDGET						
ENTITIES - DEDUCT						1600720
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
FEDERAL GRANTS TRUST FUND -FEDERL		31,180-				31,180- 2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

Issue Summary:

This is to continue 5 percent transfer AT 09-02, EOG # B7414, which moves budget from the District Offices to the Division of Environmental Assessment and Restoration. In its Fiscal Year 2008-2009 Legislative Budget Request, the Department estimated the amount of budget that would be needed in each program for grants. More recent information on actual award amounts and work requirements shows a need to adjust the distribution of grant budget authority between budget entities, as requested in this action.

Budget Entity	Appropriation Category	Amount	Fund
37150100	100628	(31,180)	2261

"Summary: This is a new issue."

TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		31,180-				31,180- 2000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFERS AT 09-02 AND AT						
09-14 TO REALIGN FEDERAL GRANTS						
TRUST FUND BUDGET BETWEEN BUDGET						
ENTITIES - ADD						1600730
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
FEDERAL GRANTS TRUST FUND -FEDERL			31,180			31,180 2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:
 "Amended 2009-10 Narrative after February 25, 2009"

IT COMPONENT? NO

Issue Summary:

This is to continue five percent transfer EOG# B7414 which moves budget from the District Offices to the Division of Environmental Assessment and Restoration. In its Fiscal Year 2008-2009 Legislative Budget Request, the Department estimated the amount of budget that would be needed in each program for grants. More recent information on actual award amounts and work requirements shows a need to adjust the distribution of grant budget authority between budget entities, as requested in this action.

Budget Entity	Appropriation Category	Amount	Fund
37300100	100628	31,180	Federal Grants Trust Fund

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
ADJUSTMENTS TO CURRENT YEAR						1600000
ESTIMATED EXPENDITURES						
CONTINUE TRANSFER AT 09-12 TO						
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - DEDUCT						1600760
OTHER PERSONAL SERVICES						030000
FEDERAL GRANTS TRUST FUND -FEDERL		21,803-			21,803-	2261 3
OPERATING CAPITAL OUTLAY						060000
FEDERAL GRANTS TRUST FUND -FEDERL		7,017-			7,017-	2261 3
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -FEDERL		50,000-			50,000-	2261 3
TOTAL: CONTINUE TRANSFER AT 09-12 TO						1600760
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - DEDUCT						
TOTAL ISSUE.....		78,820-			78,820-	

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009"

Issue Summary:

This is to continue five percent transfer EOG# B7421 which moves budget between operating categories in the Division of Environmental Assessment and Restoration (DEAR). A transfer of grant budget authority between categories in the Federal Grants Trust Fund is necessary in order to correctly align grant work requirements with available budget. As shown below, a total of \$78,820 is transferred from the Other Personal Services, Operating Capital Outlay and Contracted Services categories to the Water Quality Management/Planning category to enable DEAR to carry out its requirements for

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE TRANSFER AT 09-12 TO						
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - DEDUCT						1600760

federal grant agreements. (See Issue Code 1600770 for offset)

Budget Entity	Appropriation Category	Amount	Fund
37300100	Other Personal Services-030000	(21,803)	Federal Grants Trust Fund
	Operating Capital Outlay-060000	(7,017)	Federal Grants Trust Fund
	Contracted Services-100777	(50,000)	Federal Grants Trust Fund

		(78,820)	

"Summary: This is a new issue."

CONTINUE TRANSFER AT 09-12 TO						
ALIGN FEDERAL GRANTS TRUST FUND						
BUDGET BETWEEN CATEGORIES WITHIN						
BUDGET ENTITIES - ADD						1600770
SPECIAL CATEGORIES						100000
WATER QUALITY MGMT/PLAN						100628
FEDERAL GRANTS TRUST FUND -FEDERL		78,820			78,820	2261 3

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AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009"

Issue Summary:

This is to continue five percent transfer EOG# B7421 which moves budget between operating categories in the Division of Environmental Assessment and Restoration (DEAR). A transfer of grant budget authority between categories in the Federal Grants Trust Fund is necessary in order to correctly align grant work requirements with available budget. A total of

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: AIR RESOURCES MGMT						37550000
AIR POLLUTION PREVENTION						37550200
NATURAL RESOURCES/ENVIRON						14
AIR RESOURCES						1404.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT 09-16 -						
FEDERAL GRANTS TRUST FUND BUDGET						
AUTHORITY FOR STATE CLEAN DIESEL						
GRANT PROGRAM						1600660
OTHER PERSONAL SERVICES						030000
AIR POLLUTION CONTROL TF -FEDERL		65,000			65,000	2035 3
=====						
SPECIAL CATEGORIES						100000
INCENTIVES/AUXILIARY POWER						101177
AIR POLLUTION CONTROL TF -FEDERL		65,000			65,000	2035 3
=====						
TOTAL: CONTINUE BUDGET AMENDMENT 09-16 -						1600660
FEDERAL GRANTS TRUST FUND BUDGET						
AUTHORITY FOR STATE CLEAN DIESEL						
GRANT PROGRAM						
TOTAL ISSUE.....		130,000			130,000	
=====						

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25,2009

This issue is requesting to continue Budget Amendment 09-16, EOG number B0603, for the second year of the Federal Diesel Emissions Reduction Act (DERA) grant award to reduce diesel emissions in Florida. The appropriation will be used to provide \$65,000 in rebates for the purchase of Auxiliary Power Units used on large diesel trucks. This appropriation will also provide \$65,000 to install diesel emission reduction catalysts on rural school bus fleets.

Budget Entity	Category	Amount	Fund
37550200	030000	\$65,000	APCTF
37550200	101177	\$65,000	APCTF

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
FEDERAL GRANT FUNDING INCREASES						4700000
ADDITIONAL GRANT FUNDING - FLORIDA						
GEOLOGICAL SURVEY						4700370
EXPENSES						040000
FEDERAL GRANTS TRUST FUND -FEDERL		5,000			5,000	2261 3
OPERATING CAPITAL OUTLAY						060000
FEDERAL GRANTS TRUST FUND -FEDERL		18,000			18,000	2261 3
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
FEDERAL GRANTS TRUST FUND -FEDERL		145,000			145,000	2261 3
TOTAL: ADDITIONAL GRANT FUNDING - FLORIDA						4700370
GEOLOGICAL SURVEY						
TOTAL ISSUE.....		168,000			168,000	

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:
 Amended 2009-10 Narrative after February 25, 2009

IT COMPONENT? NO

Issue Summary

This issue requests \$150,000 in budget authority in the Federal Grants Trust Fund for an anticipated federal grant to the Department's Office of the Florida Geological Survey (FGS). The grant will be funded by the National Aeronautics and Space Administration. The project is part of an effort to characterize a coastal karstic watershed in North Florida for the purpose of conservation and protection through 1) development of a predictive steady state numerical model for water flow and contaminant transport and 2) assessment for potential designation as a hydrogeological observatory. The funds will be used primarily for Contracted Services with a small percentage in Expenses needed to meet FGS obligations for managing the contract and collaborating in data gathering, study planning, data analysis, and report gathering.

This issue also requests \$18,000 of Operating Capital Outlay (OCO) budget authority in the Federal Grants Trust Fund (FGTF). The FGTF was established in the Department effective July 1, 2008. To facilitate this change, the Department's

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ADMIN SERVICES						37010000
FLORIDA GEOLOGICAL SURVEY						37010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
FEDERAL GRANT FUNDING INCREASES						4700000
ADDITIONAL GRANT FUNDING - FLORIDA						
GEOLOGICAL SURVEY						4700370

Fiscal Year 2008-2009 Legislative Budget Request included shifts of budget authority from the Grants and Donations Trust Fund to the FGTF based on projections of FY2008-2009 grant awards. These fund shifts were included in the General Appropriations Act for FY2008-2009. A recent analysis of grant needs has identified that additional budget authority is necessary. To provide the appropriate amount of federal grant authority, \$18,000 in the OCO category is requested.

Cost Summary:

Categories	Amounts	Funding Source
040000	\$ 5,000	Federal Grants Trust Fund
060000	\$ 18,000	Federal Grants Trust Fund
100777	\$145,000	Federal Grants Trust Fund
TOTAL	\$168,000	

Summary: This is a new issue.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		168,000			168,000	2000
	=====	=====	=====	=====	=====	

	COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: STATE LANDS											37100000	
<u>LAND MANAGEMENT</u>											37100300	
<u>NATURAL RESOURCES/ENVIRON</u>											14	
<u>LAND RESOURCES</u>											<u>1402.00.00.00</u>	
MANAGEMENT OF JURISDICTIONAL LANDS											5300000	
ENHANCE BOARD OF TRUSTEES' LAND												
DATABASE SYSTEM (BTLDS)											53001C0	
SPECIAL CATEGORIES											100000	
CONTRACTED SERVICES											100777	
WATER MANAGEMENT LANDS TF -STATE	1			752,005							752,004	2776 1
=====												

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Issue Summary

 Senate Bill 542 amended Section 253.0325, Florida Statutes, to require the Department of Environmental Protection (DEP) to include in its modernization initiative records all lands acquired by all agencies under the Florida Preservation 2000 (P2000) Act pursuant to Section 259.101, F.S., or the Florida Forever (FF) Act pursuant to Section 259.105, F.S. This includes all land records beginning in 1990 to present, as well as any future land purchases involving P2000 and FF funding. The legislative intent of the revision to Section 253.0325, F.S. is to designate the DEP's Division of State Lands as the official land records custodians for all lands purchased with P2000 and FF funding regardless of vested title. The Division of State Lands will become the clearinghouse for the data and will maintain the sole data repository for these land records. State agencies, the legislature, and the public will be able to access these records online.

In order to meet this requirement, the DEP must accommodate the submission of land records by all recipients of P2000 and FF funds to the DEP for compilation in the Board of Trustees' Land Database System (BTLDS). Recipients of P2000 and FF funds include:

- * Department of Environmental Protection
- * Department of Agriculture and Consumer Services, Division of Forestry
- * Florida Fish and Wildlife Conservation Commission
- * Florida Department of Community Affairs, Florida Communities Trust
- * Northwest Florida Water Management District
- * Suwannee River Water Management District
- * St. Johns River Water Management District
- * South Florida Water Management District
- * Southwest Florida Water Management District

These agencies' land records systems have varying degrees of sophistication and compatibility with the DEP's current system.

In response to the legislation, the Division of State Lands' plan calls for the design and implementation of a system

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: STATE LANDS										37100000
LAND MANAGEMENT										37100300
NATURAL RESOURCES/ENVIRON										14
LAND RESOURCES										<u>1402.00.00.00</u>
MANAGEMENT OF JURISDICTIONAL LANDS										5300000
ENHANCE BOARD OF TRUSTEES' LAND										
DATABASE SYSTEM (BTLDS)										53001C0

that collects the required data and incorporates it into BTLDS. The tasks identified for this plan include:

- 1) Identify land records from agencies that acquire lands using P2000 and FF funds and integrate the records into BTLDS as directed by Section 253.0325, F.S.
- 2) Enhance BTLDS to include attributes and mapping capabilities necessary for adding the additional documents to the system.
- 3) Acquire, scan, index, map, and enter data for the additional documents generated by the P2000 and FF land buying programs.
- 4) Run quality control/quality assurance processes.

A feasibility study will determine the project specifications which will allow a more precise cost summary. This study is expected to conclude by December 31, 2008. Once completed, the Division of State Lands will be able to proceed with a more accurate estimation of the funding required.

Cost Summary:

Category	Amount	Funding Source
100777	\$1 (placeholder only)	Water Management Lands Trust Fund

Amended 2009-10 Narrative after February 25, 2009

Revising request based on results of feasibility study.

Senate Bill 542 amended Section 253.0325, Florida Statutes, to require the Department of Environmental Protection (DEP) to include in its modernization initiative records all lands acquired by all agencies under the Florida Preservation 2000 (P2000) Act pursuant to Section 259.101, F.S., or the Florida Forever (FF) Act pursuant to Section 259.105, F.S. This includes all land records beginning in 1990 to present, as well as any future land purchases involving P2000 and FF funding. The legislative intent of the revision to Section 253.0325, F.S., is to designate the DEP, Division of State Lands (DSL) the official land records custodians for all lands purchased with P2000 and FF funding regardless of vested title. DSL will become the clearinghouse for the data and will maintain the sole data repository for these land records.

In order to meet this requirement, the DEP must accommodate the submission of land records by all recipients of P2000 and FF funds to the DEP for compilation in an information system. Recipients of P2000 and FF funds include:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: STATE LANDS										37100000
LAND MANAGEMENT										37100300
NATURAL RESOURCES/ENVIRON										14
LAND RESOURCES										<u>1402.00.00.00</u>
MANAGEMENT OF JURISDICTIONAL LANDS										5300000
ENHANCE BOARD OF TRUSTEES' LAND										
DATABASE SYSTEM (BTLDS)										53001C0

- * Department of Environmental Protection
- * Department of Agriculture and Consumer Services, Division of Forestry
- * Florida Fish and Wildlife Conservation Commission
- * Florida Department of Community Affairs, Florida Communities Trust
- * Northwest Florida Water Management District
- * Suwannee River Water Management District
- * St. Johns River Water Management District
- * South Florida Water Management District
- * Southwest Florida Water Management District

These agencies' land records systems have varying degrees of sophistication and compatibility with the DEP's current system. Some of the data necessary to comply with Section 253.0325, F.S., already exists at DEP. Data, maps, and documents acquired by the following state-level agencies exist within the Board of Trustees Land Database System (BTLDS) to varying degrees: Department of Environmental Protection; Department of Agriculture and Consumer Services, Division of Forestry; Fish and Wildlife Conservation Commission; and Department of Community Affairs, Florida Communities Trust. The five Water Management Districts have various information systems that are used to collect data for P2000 and FF acquired lands. The lands acquired by the Water Management Districts are not included in BTLDS and must be included in the new system to meet the requirements of Section 253.0325, F.S.

In response to the legislation, DSL completed a feasibility study, which identified the following objectives.

- 1) Obtain access to data and Geographic Information System (GIS) maps
- 2) Generate maps on lands acquired using P2000 and FF funds
- 3) Report on data concerning these owned lands

The feasibility study concluded in January 2009 and determined the following funding needs by fiscal year for the Contracted Services category.

FY 2009-2010	\$ 752,005	Contracted Services, Non-recurring
FY 2010-2011	\$ 512,561	Contracted Services, Non-recurring
FY 2011-2012	\$ 39,904	Contracted Services, Non-recurring

It has been identified that four positions are needed to support the system once it is implemented. DSL will reallocate two existing positions within the Division. Therefore, the recurring costs are to fund two additional positions, including the standard expense package, beginning in FY 2011-2012. The positions will work in the GIS and Mapping Section and will provide the necessary full-time expertise in order to ensure that the GIS Base Inventory Map is kept

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: STATE LANDS						37100000
LAND MANAGEMENT						37100300
NATURAL RESOURCES/ENVIRON						14
LAND RESOURCES						<u>1402.00.00.00</u>
MANAGEMENT OF JURISDICTIONAL LANDS						5300000
ENHANCE BOARD OF TRUSTEES' LAND						
DATABASE SYSTEM (BTLDS)						53001C0

up-to-date following the proper quality assurance procedures to be developed by this project.

FY 2011-2012 \$ 55,280 Salaries & Benefits, Systems Project Analyst, Recurring
 FY 2011-2012 \$ 55,280 Salaries & Benefits, Systems Project Analyst, Recurring
 FY 2011-2012 \$ 13,400 Expense package (2 FTEs X \$6,700), Recurring

Total Non-recurring Costs \$1,304,470 (Contracted Services)
 Total Recurring Costs \$ 123,960 (2 FTEs and associated Expense package)
 Total \$1,428,430

Cost Summary:

Category	Amount	Funding Source
100777 (FY 2009-2010 only)	\$752,005	Water Management Lands Trust Fund

Summary: This revises the Department's original request.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
AIR ASSESSMENT						37150200
NATURAL RESOURCES/ENVIRON						14
AIR RESOURCES						<u>1404.00.00.00</u>
DEPARTMENTAL RESOURCE ALLOCATION						8600000
TRANSFER POSITION AND FUNDING TO						
DISTRICT AIR ASSESSMENT FROM						
DISTRICT EXECUTIVE DIRECTION						8600130
SALARIES AND BENEFITS						010000
AIR POLLUTION CONTROL TF -STATE		1.00			1.00	
		49,840			49,840	2035 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
AIR POLLUTION CONTROL TF -STATE			401		401	2035 1
TOTAL: TRANSFER POSITION AND FUNDING TO						8600130
DISTRICT AIR ASSESSMENT FROM						
DISTRICT EXECUTIVE DIRECTION						
TOTAL POSITIONS.....	1.00				1.00	
TOTAL ISSUE.....		50,241			50,241	

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2009-10 Narrative after February 25, 2009"

This issue is to realign a District Office position and related budget. The position to be shifted is currently in the District Executive Direction and Support Services Budget Entity. This position performs work to maintain air quality monitoring in accordance with the Quality Assurance and Quality Control requirements of the Environmental Protection Agency. This issue would transfer the position to the District Air Assessment Budget Entity to make its organizational location consistent with the work performed.

Budget Entity	Category	FTE	Amount	Fund
37150500	010000	(1.00)	(49,840)	2035
37150200	010000	1.00	49,840	2035
37150500	107040		-401	2035
37150200	107040		401	2035

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
AIR ASSESSMENT						37150200
NATURAL RESOURCES/ENVIRON						14
AIR RESOURCES						<u>1404.00.00.00</u>
DEPARTMENTAL RESOURCE ALLOCATION						8600000
TRANSFER POSITION AND FUNDING TO						
DISTRICT AIR ASSESSMENT FROM						
DISTRICT EXECUTIVE DIRECTION						8600130

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4809 ENVIRONMENTAL SPECIALIST II							
10088 001	1.00	37,765		12,075	49,840	0.00	49,840
TOTALS FOR ISSUE BY FUND							
2035 AIR POLLUTION CONTROL TF							49,840
	1.00	37,765		12,075	49,840		49,840

TOTAL: AIR RESOURCES							<u>1404.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	1.00	50,241			1.00	50,241	2000

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2009-10 POS	AGY AMD REQ FY 2009-10 POS	AGY AMD N/R FY 2009-10 POS	AGY AMD ANZ FY 2009-10 POS	AGY AMD REQ FY 2009-10 POS	AGY FIN REQ FY 2009-10 POS
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
EXECUTIVE DIR/SUPPORT SVCS						37150500
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
DEPARTMENTAL RESOURCE ALLOCATION						8600000
TRANSFER POSITION AND FUNDING FROM						
DISTRICT EXECUTIVE DIRECTION TO						
DISTRICT AIR ASSESSMENT						8600120
SALARIES AND BENEFITS						010000
AIR POLLUTION CONTROL TF -STATE		1.00-	49,840-		1.00-	49,840- 2035 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
AIR POLLUTION CONTROL TF -STATE			401-			401- 2035 1
TOTAL: TRANSFER POSITION AND FUNDING FROM						8600120
DISTRICT EXECUTIVE DIRECTION TO						
DISTRICT AIR ASSESSMENT						
TOTAL POSITIONS.....	1.00-				1.00-	
TOTAL ISSUE.....		50,241-				50,241-

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

This issue is to realign a District Office position and related budget. The position to be shifted is currently in the District Executive Direction and Support Services Budget Entity. This position performs work to maintain air quality monitoring in accordance with the Quality Assurance and Quality Control requirements of the Environmental Protection Agency. This issue would transfer the position to the District Air Assessment Budget Entity to make its organizational location consistent with the work performed.

Budget Entity	Category	FTE	Amount	Fund
37150500	010000	(1.00)	(49,840)	2035
37150200	010000	1.00	49,840	2035
37150500	107040		(401)	2035
37150200	107040		401	2035

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ENVIR PROTECTION, DEPT OF						37000000
PGM: DISTRICT OFFICES						37150000
EXECUTIVE DIR/SUPPORT SVCS						37150500
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
DEPARTMENTAL RESOURCE ALLOCATION						8600000
TRANSFER POSITION AND FUNDING FROM						
DISTRICT EXECUTIVE DIRECTION TO						
DISTRICT AIR ASSESSMENT						8600120

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4809 ENVIRONMENTAL SPECIALIST II							
10088 001	1.00-	37,765-		12,075-	49,840-	0.00	49,840-
TOTALS FOR ISSUE BY FUND							
2035 AIR POLLUTION CONTROL TF							49,840-
	1.00-	37,765-		12,075-	49,840-		49,840-

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	1.00-	50,241-			1.00-		50,241- 2000

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STANDARDS AND ASSESSMENT						
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - DEDUCT						3401020
SALARIES AND BENEFITS						010000
ENVIRONMENTAL LAB TF -STATE		9.00-			9.00-	
		623,007-			623,007-	2050 1
OTHER PERSONAL SERVICES						030000
ENVIRONMENTAL LAB TF -STATE		435,969-			435,969-	2050 1
EXPENSES						040000
ENVIRONMENTAL LAB TF -STATE		73,525-			73,525-	2050 1
SPECIAL CATEGORIES						100000
EVERGLADES LAB SUPPORT						100050
ENVIRONMENTAL LAB TF -STATE		35,971-			35,971-	2050 1
CONTRACTED SERVICES						100777
ENVIRONMENTAL LAB TF -STATE		31,852-			31,852-	2050 1
TR/DMS/HR SVCS/STW CONTRCT						107040
ENVIRONMENTAL LAB TF -STATE		3,609-			3,609-	2050 1
TOTAL: TRANSFER STANDARDS AND ASSESSMENT						3401020
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - DEDUCT						
TOTAL POSITIONS.....		9.00-			9.00-	
TOTAL ISSUE.....		1,203,933-			1,203,933-	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: ENVIRON ASSESS/RESTOR										37300000
WATER SCIENCE/LAB SERVICES										37300100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										<u>1403.00.00.00</u>
FUND SHIFT										3400000
TRANSFER STANDARDS AND ASSESSMENT										
SECTION FROM ENVIRONMENTAL										
LABORATORY TRUST FUND TO OTHER										
TRUST FUNDS - DEDUCT										3401020

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Following the agency reorganization, which resulted in the Bureau of Laboratories becoming part of the Division of Environmental Assessment and Restoration, management determined that the water restoration support services provided by Environmental Assessment Section should be organizationally relocated from the Bureau of Laboratories to the newly created Bureau of Standards and Assessment Support. A decision was also made to rename the section as the Standards and Assessment Section (SAS). Consistent with this action is a need to shift the SAS' funding from the Environmental Laboratory Trust Fund to other appropriate funding sources. It is requested that \$736,112 of the SAS' budget be funded from the Ecosystems Management and Restoration Trust Fund, and \$467,821 from the Land Acquisition Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0105 SECRETARY SPECIALIST							
P0001 001	1.00-	24,112-		12,651-	36,763-	0.00	36,763-
4809 ENVIRONMENTAL SPECIALIST II							
P0005 001	1.00-	38,097-		15,129-	53,226-	0.00	53,226-
P0006 001	1.00-	33,419-		14,301-	47,720-	0.00	47,720-
4823 ENVIRONMENTAL MANAGER - SES							
P0002 001	1.00-	40,726-		17,057-	57,783-	0.00	57,783-
P0009 001	1.00-	39,446-		16,827-	56,273-	0.00	56,273-
8621 ENVIRONMENTAL ADMINISTRATOR							
P0003 001	1.00-	65,933-		21,572-	87,505-	0.00	87,505-
P0007 001	1.00-	56,684-		19,915-	76,599-	0.00	76,599-
P0008 001	1.00-	84,554-		24,909-	109,463-	0.00	109,463-
8841 PROGRAM ADMINISTRATOR							

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STANDARDS AND ASSESSMENT						
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - DEDUCT						3401020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P0004 001	1.00-	67,564-		21,866-	89,430-	0.00	89,430-
TOTALS FOR ISSUE BY FUND							
2050 ENVIRONMENTAL LAB TF							614,762-
	9.00-	450,535-		164,227-	614,762-		614,762-
OTHER SALARY AMOUNT							
2050 ENVIRONMENTAL LAB TF							8,245-
							623,007-

TRANSFER STANDARDS AND ASSESSMENT							
SECTION FROM ENVIRONMENTAL							
LABORATORY TRUST FUND TO OTHER							
TRUST FUNDS - ADD							3401030
SALARIES AND BENEFITS							010000
	9.00				9.00		
ECOSYSTEM MGT & RESTOR TF -STATE		623,007			623,007		2193 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STANDARDS AND ASSESSMENT						
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - ADD						3401030
OTHER PERSONAL SERVICES						030000
LAND ACQUISITION TF -STATE		435,969			435,969	2423 1
EXPENSES						040000
ECOSYSTEM MGT & RESTOR TF -STATE		73,525			73,525	2193 1
SPECIAL CATEGORIES						100000
EVERGLADES LAB SUPPORT						100050
ECOSYSTEM MGT & RESTOR TF -STATE		35,971			35,971	2193 1
CONTRACTED SERVICES						100777
LAND ACQUISITION TF -STATE		31,852			31,852	2423 1
TR/DMS/HR SVCS/STW CONTRCT						107040
ECOSYSTEM MGT & RESTOR TF -STATE		3,609			3,609	2193 1
TOTAL: TRANSFER STANDARDS AND ASSESSMENT						3401030
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - ADD						
TOTAL POSITIONS.....		9.00			9.00	
TOTAL ISSUE.....		1,203,933			1,203,933	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STANDARDS AND ASSESSMENT						
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - ADD						3401030

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Following the agency reorganization, which resulted in the Bureau of Laboratories becoming part of the Division of Environmental Assessment and Restoration, management determined that the water restoration support services provided by Environmental Assessment Section should be organizationally relocated from the Bureau of Laboratories to the newly created Bureau of Standards and Assessment Support. A decision was also made to rename the section as the Standards and Assessment Section (SAS). Consistent with this action is a need to shift the SAS' funding from the Environmental Laboratory Trust Fund to other appropriate funding sources. It is requested that \$736,112 of the SAS' budget be funded from the Ecosystems Management and Restoration Trust Fund, and \$467,821 from the Land Acquisition Trust Fund.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0105 SECRETARY SPECIALIST							
P0001 001	1.00	24,112		12,651	36,763	0.00	36,763
4809 ENVIRONMENTAL SPECIALIST II							
P0005 001	1.00	38,097		15,129	53,226	0.00	53,226
P0006 001	1.00	33,419		14,301	47,720	0.00	47,720
4823 ENVIRONMENTAL MANAGER - SES							
P0002 001	1.00	40,726		17,057	57,783	0.00	57,783
P0009 001	1.00	39,446		16,827	56,273	0.00	56,273
8621 ENVIRONMENTAL ADMINISTRATOR							
P0003 001	1.00	65,933		21,572	87,505	0.00	87,505
P0007 001	1.00	56,684		19,915	76,599	0.00	76,599
P0008 001	1.00	84,554		24,909	109,463	0.00	109,463
8841 PROGRAM ADMINISTRATOR							

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
WATER SCIENCE/LAB SERVICES						37300100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
FUND SHIFT						3400000
TRANSFER STANDARDS AND ASSESSMENT						
SECTION FROM ENVIRONMENTAL						
LABORATORY TRUST FUND TO OTHER						
TRUST FUNDS - ADD						3401030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2009-10							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P0004 001	1.00	67,564		21,866	89,430	0.00	89,430
TOTALS FOR ISSUE BY FUND							
2193 ECOSYSTEM MGT & RESTOR TF							614,762
	9.00	450,535		164,227	614,762		614,762
OTHER SALARY AMOUNT							
2193 ECOSYSTEM MGT & RESTOR TF							8,245
							623,007

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
WATER RES PROT/RESTORATION						37350200
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT						40S0000
ACT OF 2009						40S0010
DRINKING WATER PROGRAM ENHANCEMENTS						100000
- FEDERAL STIMULUS						100629
SPECIAL CATEGORIES						
DRINK WATER IMPRV-FED STM						
FEDERAL GRANTS TRUST FUND -FEDERL		2,300,000	2,300,000		2,300,000	2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

"Amended 2009-10 Narrative after February 25, 2009

This issue is to assist small drinking water systems through the Florida Rural Water Association. The assistance will ensure that drinking water systems develop and maintain the financial and managerial expertise to provide safe drinking water. This funding will also help protect and identify potential sources of contamination that may jeopardize public water systems. It will also assist in assuring that all drinking water systems understand regulatory program rules, quality standards, treatment technologies and assist local health departments in implementing drinking water programs. This appropriation is part of the American Recovery and Reinvestment Act of 2009. It will be used to pay OPS wages.

Budget Entity	Category	Amount	Fund
37350200	100629	\$2,300,000	2261

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE CLEANUP						37450100
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						<u>1405.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT						40S0000
ACT OF 2009						40S0020
PETROLEUM TANK CLEANUP PROGRAM						100000
ENHANCEMENTS - FEDERAL STIMULUS						105132
SPECIAL CATEGORIES						
UNDERGROUND TANK STIMULUS						
FEDERAL GRANTS TRUST FUND -FEDERL		11,036,000		11,036,000		11,036,000 2261 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009

Issue Summary

This issue will provide economic stimulus grant funding from the United States Environmental Protection Agency (EPA) as a result of the American Recovery and Reinvestment Act of 2009. The funds will be used to conduct site assessments and remediation activities to clean up petroleum contamination at orphaned sites as required by the EPA. Orphaned sites are areas classified as "shovel ready" but have no viable responsible party or land owner and areas in which cleanup activities can be started quickly.

Cost Summary:

Category	Amount	Funding Source
105132	\$11,036,000	Federal Grants Trust Fund

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: AIR RESOURCES MGMT						37550000
<u>AIR POLLUTION PREVENTION</u>						37550200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>AIR RESOURCES</u>						<u>1404.00.00.00</u>
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009						40S0000
REDUCTION OF DIESEL EMISSIONS -						
FEDERAL STIMULUS						40S0030
SPECIAL CATEGORIES						100000
AIR/RED EMISSIONS-FED STM						101179
AIR POLLUTION CONTROL TF -FEDERL		1,730,000	1,730,000		1,730,000	2035 3

AGENCY ISSUE NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

This is funding to reduce diesel emissions by providing rebates for the installation of auxiliary power units (APUs) on diesel trucks. The funding will also be used for grants to rural school districts to reduce emissions with school bus retrofits, and for grants to reduce diesel emissions by installation of power units at truck stops. The new Truck Stop Electrification (TSE) program will reduce truck diesel emissions by allowing the truckers to turn off their engines and plug into power units. This appropriation will be used to pay OPS wages.

Budget Entity	Category	Amount	Fund
37550200	101179	\$1,730,000	2035

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: AIR RESOURCES MGMT						37550000
<u>AIR POLLUTION PREVENTION</u>						37550200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>AIR RESOURCES</u>						<u>1404.00.00.00</u>
ENERGY CONSERVATION OF NATURAL						7200000
RESOURCES						
COMPLETE CAP AND TRADE RULE						7200810
PROPOSAL FOR GREENHOUSE GASES						100000
SPECIAL CATEGORIES						100777
CONTRACTED SERVICES						

AIR POLLUTION CONTROL TF -FEDERL 150,000 150,000 150,000 2035 3

AGENCY ISSUE NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

This issue continues funding for Cap and Trade rulemaking, which was initiated in the 2008-2009 State fiscal year with a \$250,000 appropriation. The Division of Air Resource Management will not complete the rulemaking process during FY 08-09, and therefore not fully utilize the FY 2008-09 appropriation. To complete the project, \$150,000 will be needed in FY 2009-10.

Budget Entity	Category	Amount	Fund
37550200	100777	\$150,000	2035

"Summary: This is a new issue."

TOTAL: AIR RESOURCES 1404.00.00.00

BY FUND TYPE
 TRUST FUNDS..... 1,880,000 1,880,000 1,880,000 2000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
WATER RES PROT/RESTORATION						37350200
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
DRINK WATER FAC CONSTR-SRL						140129
GENERAL REVENUE FUND -MATCH	7,358,400	11,021,032	11,021,032		3,662,632	1000 2
DRINKING WATER REV LOAN TF-FEDERL	66,000,000	94,348,632	94,348,632		28,348,632	2044 3
TOTAL APPRO.....	73,358,400	105,369,664	105,369,664		32,011,264	

AGENCY NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: DRINK WATER FAC CONSTR-SRL IT COMPONENT? NO
 Issue Summary

Requested funding continues financial assistance to local governments for the construction of drinking water systems. The Drinking Water State Revolving Fund (DWSRF) provides low interest loans to local governments and certain other utilities for construction of drinking water systems, including treatment, storage and distribution facilities. Continuing federal appropriations, which require a state matching amount (20% of the federal amount), are projected to further capitalize the revolving fund into the future.

The DWSRF is administered pursuant to the Federal Safe Drinking Water Act and Section 403.8532, Florida Statutes. Public health protection and compliance with federal and state drinking water rules are factors considered in establishing project priorities for loans. Priority rankings are based on documentation provided by project sponsors and further refined based on readiness-to-proceed, all pursuant to Department rules.

Florida's need for new or refurbished drinking water facilities, based on a federal/state needs survey, is estimated to exceed \$15 billion over the next 20 years. A subsidized revolving loan program allows local governments to maximize their resources in managing drinking water demands while recycling those funds, through repayments, for more and more projects over time. DEP's FCO budget request will continue to increase marginally over time as federal appropriations continue, more loans are made, and increasing loan repayments recycle through the program. The DWSRF is the single largest public resource available to Florida local governments to build the critical drinking water infrastructure necessary to protect public health and maintain regulatory compliance. It helps subsidize the cost of expensive infrastructure projects and promotes the development and implementation of more efficient water supplies

COST SUMMARY

Budget Entity	Appropriation Category	Amount	Fund
---------------	------------------------	--------	------

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 POS	AMOUNT	AGY AMD N/R FY 2009-10 POS	AMOUNT	AGY AMD ANZ FY 2009-10 POS	AMOUNT	AGY AMD REQ FY 2009-10 OVER(UNDER) AGY FIN REQ FY 2009-10 POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESOURCE MGT										37350000
WATER RES PROT/RESTORATION										37350200
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000
37350200		140129	7,358,400	1000						
37350200		140129	66,000,000	2044						

"Amended 2009-10 Narrative after February 25, 2009"

With the recent passage of the Federal budget, the Department was notified by the U.S. Environmental Protection Agency that the Drinking Water Revolving Fund grant would be substantially increased for the Federal Fiscal Year 2009-2010. As a result, the Department is requesting an increase to the current Fixed capital Outlay Legislative Request amount.

COST SUMMARY:

Budget Entity	Appropriation Category	Amount	Fund
37350200	140129	\$11,021,032	1000
37350200	140129	\$94,348,632	2044

AMERICAN RECOVERY AND REINVESTMENT
 ACT OF 2009 - FIXED CAPITAL OUTLAY
 G/A-LOC GOV/NONST ENT-FCO
 DRINK WATER CONST-FED STM

990U000
 140000
 140130

DRINKING WATER REV LOAN TF-FEDERL 85,474,000 85,474,000 85,474,000 2044 3

AGENCY NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: DRINK WATER CONST-FED STM IT COMPONENT? NO
 "Amended 2009-10 Narrative after February 25, 2009"

Economic stimulus funding provided through the American Recovery and Reinvestment Act (ARRA) will supplement Florida's existing Drinking Water and Clean Water Revolving Fund grant awards. These funds will be used to provide a greater number of low interest loans to local governments and certain other utilities for construction of drinking water systems, as well as wastewater treatment and stormwater management systems. There is no match requirement for funds provided through the ARRA, and awards will be made on an expedited time frame.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10	AGY AMD N/R FY 2009-10	AGY AMD ANZ FY 2009-10	AGY AMD REQ FY 2009-10	OVER(UNDER) AGY FIN REQ FY 2009-10		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF 37000000
 PGM: WATER RESOURCE MGT 37350000
 WATER RES PROT/RESTORATION 37350200
 NATURAL RESOURCES/ENVIRON 14
 WATER RESOURCES 1403.00.00.00
 CAPITAL IMPROVEMENT PLAN 9900000
 AMERICAN RECOVERY AND REINVESTMENT
 ACT OF 2009 - FIXED CAPITAL OUTLAY 990U000

Budget Entity	Category	Amount	Fund
37350200	140130	85,474,000	2044

"Summary: This is a new issue"

WSTWTR TREAT CONST-FED STM 140132
 WASTEWTR/STORMWTR REVOL TF-FEDERL 132,286,374 132,286,374 132,286,374 2661 3
 =====

AGENCY NARRATIVE:
 2009-2010 BUDGET YEAR NARRATIVE: WSTWTR TREAT CONST-FED STM IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009"

Economic stimulus funding provided through the American Recovery and Reinvestment Act (ARRA) will supplement Florida's existing Drinking Water and Clean Water Revolving Fund grant awards. These funds will be used to provide a greater number of low interest loans to local governments and certain other utilities for construction of drinking water systems, as well as wastewater treatment and stormwater management systems. There is no match requirement for funds provided through the ARRA, and awards will be made on an expedited time frame.

Budget Entity	Category	Amount	Fund
37350200	140132	132,268,374	2661

"Summary: This is a new issue"

TOTAL: AMERICAN RECOVERY AND REINVESTMENT 990U000
 ACT OF 2009 - FIXED CAPITAL OUTLAY
 TOTAL ISSUE..... 217,760,374 217,760,374 217,760,374
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	POS	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
WATER RES PROT/RESTORATION						37350200
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	7,358,400	11,021,032	11,021,032		3,662,632	1000
TRUST FUNDS	66,000,000	312,109,006	312,109,006		246,109,006	2000
TOTAL PROG COMP.....	<u>73,358,400</u>	<u>323,130,038</u>	<u>323,130,038</u>		<u>249,771,638</u>	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		FY 2009-10		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
LAND MANAGEMENT										37500100
NATURAL RESOURCES/ENVIRON										14
RECREATIONAL RESOURCES										<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
AMERICAN RECOVERY AND REINVESTMENT										
ACT OF 2009 - FIXED CAPITAL OUTLAY										990U000
FIXED CAPITAL OUTLAY										080000
REC AND PARKS - ARRA 2009										088135
FEDERAL GRANTS TRUST FUND -FEDERL			3,663,134		3,663,134				3,663,134	2261 3
=====										

AGENCY NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: REC AND PARKS - ARRA 2009 IT COMPONENT? NO

The Office of Greenways and Trails has applied for grant funds available through the Federal Stimulus fund totaling \$3,663,134. OGT anticipates obligating all of its existing federal grant authority for FY 09-10 for grants previously applied for and needs additional grant budget authority of \$3,663,134 for the grants listed below.

Overseas Heritage Trail Lower Sugarloaf Bridge - The scope of work includes repair and safety upgrades of the bridge deck to make it suitable for use by non motorized traffic. Reconstruction activities include spall repair, milling and resurfacing of the deck, and the installation of handrails. When completed, the bridge will provide a connection for pedestrians, bicycles, and other non motorized users. Anticipated grant amount is \$843,134.

Cross Florida Greenway Crossings at CR 475/475A Road Underpasses - Installation of large culverts as trail underpasses under CR475 and CR475A for multi use trails. Connects to the I-75 Landbridge and the Florida Horsepark. Anticipated grant amount is \$2,000,000.

Additional funding for Withlacoochee Trail River Crossing at Withlacoochee River (Multi-use Trail Bridge) - Bridge and 3 miles of trail is 100% designed. Now, in permitting phase with the City of Dunnellon. Anticipated grant amount is \$320,000.

Overseas Heritage Trail Key Largo Trailhead - The facility will include public restrooms, an interpretive center with information on the Crocodile Lakes National Wildlife Refuge, the trail, and Florida's State Parks. The facility will also include a public use structure with offices to support the interpretive center. A conference room will be included to provide a meeting place for community groups and public agencies in the upper Keys. Picnic shelters, benches, water fountains, and overlooks will provide an opportunity to view the Florida's endangered crocodile. Anticipated grant amount is \$500,000.

Summary:

Category	Amount
088135	\$3,663,134

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009 - FIXED CAPITAL OUTLAY						990U000
FIXED CAPITAL OUTLAY						080000
REC AND PARKS - ARRA 2009						088135
FEDERAL GRANTS TRUST FUND -FEDERL		4,932,448		4,932,448		4,932,448 2261 3

AGENCY NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: REC AND PARKS - ARRA 2009 IT COMPONENT? NO

" Amended 2009-10 narrative after February 25, 2009'

The Division of Recreation and Parks has applied for grant funds available through the American Recovery and Reinvestment Act (ARRA) totaling \$4,932,448. The Division anticipates obligating all of its existing federal grant authority for FY 09-10 for grants previously applied for, and needs additional grant budget authority of \$4,932,448 for the ARRA grants listed below.

St Andrews State Park - Four 100 ft. long, 40 ft. wide rock structures, have been engineered and will be constructed to stabilize a "critically eroded" section of St. Andrews Bay Entrance (SABE) shoreline. This section of shoreline must be stabilized to protect and prevent the breaching of the dune crest seaward of Gator Lake, a unique and environmentally sensitive fresh water coastal lake in the park. The stabilization of this section of shoreline will also slow the infilling of the federally maintained navigation channel, thereby reducing the financial and environmental impacts of dredging and sand placement along this beautiful section of inlet beach. The project was initiated by the US Army Corp of Engineers as mitigation for the erosion impacts of the SABE. The anticipated grant amount is \$2 million.

Topsail Hill State Park - Removal of two fill roads that impede the natural hydrology. Current hydrology creates a mud hole in these roads that needs to be repaired. The anticipated grant amount is \$600,000.

Key Largo Hammock State Park - Funding for the final phase of the Ocean Forest Restoration to restore the dredged entrance channel to natural elevation. The anticipated grant amount is \$1 million.

Jonathan Dickinson State Park - To identify, prioritize, organize, and provide the groundwork for implementation of scrub restoration by removal of concrete slabs, buildings, old road beds, and other leftover spoil from the Camp Murphy era (1942 to 1944) within the park. The anticipated grant amount is \$1,332,448.

Cost Summary:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	AGY AMD N/R FY 2009-10	POS	AGY AMD ANZ FY 2009-10	POS	AGY AMD REQ FY 2009-10	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
STATE PARK OPERATIONS										37500300
NATURAL RESOURCES/ENVIRON										14
RECREATIONAL RESOURCES										<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
AMERICAN RECOVERY AND REINVESTMENT										
ACT OF 2009 - FIXED CAPITAL OUTLAY										990U000

Category	Amount
088315	\$4,932,448

"Summary: This is a new issue."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2009-10	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
AMERICAN RECOVERY AND REINVESTMENT						
ACT OF 2009 - FIXED CAPITAL OUTLAY						990U000
FIXED CAPITAL OUTLAY						080000
REC AND PARKS - ARRA 2009						088135
FEDERAL GRANTS TRUST FUND -FEDERL		2,583,391	2,583,391		2,583,391	2261 3

AGENCY NARRATIVE:

2009-2010 BUDGET YEAR NARRATIVE: REC AND PARKS - ARRA 2009 IT COMPONENT? NO
 Amended 2009-10 Narrative after February 25, 2009

Issue Summary

The Office of Coastal and Aquatic Managed Areas (CAMA) has applied for grant funds available through the American Recovery and Reinvestment Act totaling \$2,583,391. CAMA anticipates obligating all of its existing federal grant authority for FY 09-10 for grants previously applied for, and needs additional grant budget authority of \$2,583,391 for the grants awards to fund the projects below and other potential projects.

St. Joseph Bay Propeller Scar Recovery-This project will be conducted in St. Joseph Bay, Gulf County, Florida. One sixth of the Bay is covered with sea grasses, and of that nearly 5,000 acres has moderate to extremely severe scarring caused by boat propellers, which dig a channel. This project will place fabric tubes filled with sediment in these channels, which will stabilize the bottom and provide a stable substrate for sea grass to grow. Over 66,000 one meter tubes are expected to be placed in damaged areas of the Bay. The total FY 09-10 is estimated at \$1,534,844.

Restoration of molluscan shell fisheries in Habitat within Charlotte Harbor Aquatic Preserves This project will be conducted in Charlotte Harbor, Charlotte and Lee counties. Charlotte Harbor historically supported important fisheries for clams and scallops, however during the 1960s over-fishing and habitat destruction caused a dramatic decline in the fishery. This project proposes to collect brood stock from the Bay and spawn using standard aquaculture procedures. CAMA expects to produce 250 million clams and 1 million scallops to reseed depleted areas. The project will make use of substantial local volunteers to collect and distribute the shellfish, which will also accomplish an important public awareness goal. The total FY 09-10 is estimated at \$1,048,547.

Summary:

Category	Amount
088135	\$2,583,391
