

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
STATE ATTORNEYS						21500000
PGM: SA-10TH JUD CIRCUIT						21501000
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF MOTOR VEHICLES						2401500
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
STATE ATTNYS REVENUE TF -STATE	60,000	100,000	100,000		40,000	2058 1

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AGENCY ISSUE NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

YEAR	MAKE/MODEL	IDENTIFICATION # (VIN)	MILEAGE EST.	
2010	Ford Taurus	1FAHP2EW0AG132083	140,000	Meets Mileage Criteria for Replacement by January 2016
2007	Chev Impala	2G1WB55K779381611	125,000	Meets Mileage Criteria for Replacement by January 2016

Requesting budget authority in the State Attorneys Revenue Trust Fund for two replacement vehicles @ \$30,000 each = \$60,000.

Replacement vehicles are needed for sworn law enforcement officers of the State Attorney's Office. Failure to replace these vehicles will cost the state taxpayers more money in repair costs. Failure to replace these aged vehicles will continue to open the state to a huge liability issue because these vehicles are used to transport victims and witnesses, sometimes hundreds of miles.

Amended 2016-17 Narrative after December 4, 2015

YEAR	MAKE/MODEL	IDENTIFICATION # (VIN)	MILEAGE EST.	
2010	Ford Taurus	1FAHP2EW0AG132083	140,000	Meets Dropdead Mileage Criteria for Replacement by January 2016.
2007	Chev Impala	2G1WB55K779381611	125,000	Meets Dropdead Mileage Criteria for Replacement by January 2016.
2013	Ford Taurus	1FAHP2D85DG117067		Vehicle was in an accident - cost to repair exceed value (totald)
2014	Ford Taurus	1FAHP2D88EG143793		Vehicle was in an accident - cost to repair exceed value (totald)

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2016-17	POS AMOUNT	AGY AMD REQ FY 2016-17	POS AMOUNT	AGY AMD N/R FY 2016-17	POS AMOUNT	AGY AMD ANZ FY 2016-17	POS AMOUNT	AGY AMD REQ FY 2016-17 OVER(UNDER)	AGY FIN REQ FY 2016-17	
JUSTICE ADMINISTRATION										21000000
STATE ATTORNEYS										21500000
<u>PGM: SA-10TH JUD CIRCUIT</u>										21501000
PUBLIC PROTECTION										12
<u>LEGAL REPRESENTATION</u>										<u>1203.00.00.00</u>
EQUIPMENT NEEDS										2400000
REPLACEMENT OF MOTOR VEHICLES										2401500

Requesting four (4) replacement vehicles @ \$25,000 each = \$100,000 State Attorney Revenue Cost of Prosecution Trust Fund.

Replacement vehicles are needed for sworn law enforcement officers of the State Attorney's Office. Failure to replace these vehicles will cost the state taxpayers more money in repair costs. Failure to replace these aged vehicles will continue to open the state to a huge liability issue because these vehicles are used to transport victims and witnesses, sometimes hundreds of miles.

Summary: This issue has been amended to include funding for two additional cars @ \$40,000.

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