



STATE
UNIVERSITY
SYSTEM
of FLORIDA
Board of Governors

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AMENDED REQUEST FOR FISCAL YEAR 2016-17

February 26, 2016

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, FL 32399-0001

Cindy Kynoch, Staff Director
Senate Committee on Appropriations
201 The Capitol
Tallahassee, FL 32399-1100

JoAnne Leznoff, Staff Director
House Appropriations Committee
221 The Capitol
Tallahassee, FL 32399-1300

Directors:

Pursuant to Chapter 216, Florida Statutes, enclosed is the Amended Request Number 1 for the 2016-17 Fiscal Year of the Board of Governors and the State University System of Florida. The information contained herein is a true and accurate presentation of our amended legislative budget request for budget period 2016-17 and reflects four issues: for the State University System an increase in Plant Operations and Maintenance funding for 27 new facilities and additional authority for student tuition and fees expected to be generated by the system for 2016-17. For the Board of Governors, two technical transfers between categories with a net zero increase and an increase to the NWRDC category to align with the NWRDC budgetary estimates for 2016-17.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Jones", is written over a horizontal line.

Tim Jones
Vice Chancellor, Finance/Administration and CFO
Enclosure