

**Schedule XIV
Variance from Long Range Financial Outlook**

Agency: Justice Administration

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Article III, Section 19(a)3, Florida Constitution, requires each agency Legislative Budget Request to be based upon and reflect the long range financial outlook adopted by the Joint Legislative Budget Commission or to explain any variance from the outlook

1) Does the long range financial outlook adopted by the Joint Legislative Budget Commission in September 2015 contain revenue or expenditure estimates related to your agency?

Yes No

2) If yes, please list the estimates for revenues and budget drivers that reflect an estimate for your agency for Fiscal Year 2016-2017 and list the amount projected in the long range financial outlook and the amounts projected in your Schedule I or budget

	Issue (Revenue or Budget Driver)	R/B*	FY 2016-2017 Estimate/Request Amount	
			Long Range Financial Outlook	Legislative Budget Request
a	Justice Administrative Commission - Due Process Increases	B	\$1.4M	\$3.3M
b				
c				
d				
e				
f				

3) If your agency's Legislative Budget Request does not conform to the long range financial outlook with respect to the revenue estimates (from your Schedule I) or budget drivers, please explain the variance(s) below.

Issue Code 5300200 "Due Process Costs for Public Defenders" - individual Public Defender offices request \$1,411,250 for due process costs related to the anticipated increase in workload resulting from the United States Supreme Court Graham and Miller Mandate (reference issue code 3009020) .

 Issue code 4200820 "Increase in Due Process Funds for Public Defender Office" - the Public Defender in the Ninth Judicial Circuit requests an increase of \$800,000 in due process appropriation to obtain funding on par with similar sized circuits and to provide for the backlog of re-sentencing hearings associated with the Florida Supreme Court decision in Miller v Alabama.

 IC 5300250 "Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels - Individual Criminal Conflict and Civil Regional Counsel offices request \$1,121,424 in additional due process funds to handle capital murder, first degree murder, non-capital and dependency cases, as well as, appellate related due process expenditures.

* R/B = Revenue or Budget Driver