

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: SUPREME COURT			22010000
COURT OPER/SUPREME COURT			22010100
STATE COURTS			15
STATE COURT SYSTEM			<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	367,337-		
	=====		
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND -STATE	302,192-		1000 1
STATE COURTS REVENUE TF -STATE	198,232-		2057 1

TOTAL POSITIONS.....	7.00-		
TOTAL APPRO.....	500,424-		
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	7.00-		
TOTAL ISSUE.....	500,424-		
TOTAL SALARY RATE.....	367,337-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

The completion of this Schedule by the State Courts System is strictly to comply with Fiscal Year 2016-2017 Legislative Budget Request Instructions and should in no way be construed as an offer of reductions on the part of the courts. Clearly, such reductions as provided herein are not a viable alternative for the continued operations of the judicial branch. The reduction information is provided to demonstrate the magnitude of the cut and to further explain how the judicial branch in Florida simply could not function with the resulting draconian cuts in court staff. Due to size of the requested target cut, the only choice for the State Courts System to meet the reduction targets is in the salary and benefits category which would mean eliminating a substantial number of FTE. The information provided herein reflects that impact. The State Courts System is unique in that 51% of the General Revenue and State Courts Revenue Trust Fund salary budget is dedicated to judicial salaries and benefits. To assure Florida citizens of their constitutional right of access to the courts without sale, denial or delay, no reduction option is available to the courts in terms of reducing judicial officers. For this reason, and in order to describe the impact of the reduction, the target for the General Revenue Fund and the State Courts Revenue Trust Fund are combined. The total number of 385.50 FTE (12% of staff) to be reduced, is clearly an additional staff reduction the judicial branch in Florida cannot sustain. (Please see attached chart - Amounts are subject to change when official target reductions are provided by the Governor's Office.)

A staff cut of this magnitude resulting from a 5% reduction would critically impair court efficiency. Besides providing staff that coordinate and directly provide constitutional due process services (expert witness, court reporting, and

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
COURT OPER/SUPREME COURT		22010100
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs. For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1001 001	4.00-	224,036-		78,156-	302,192-	0.00	302,192-
N1002 001	3.00-	143,301-		54,931-	198,232-	0.00	198,232-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							302,192-
2057 STATE COURTS REVENUE TF							198,232-
	7.00-	367,337-		133,087-	500,424-		500,424-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
COURT OPER/SUPREME COURT		22010100
STATE COURTS		15
<u>STATE COURT SYSTEM</u>		<u>1501.00.00.00</u>
TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	302,192-	1000
TRUST FUNDS	198,232-	2000

TOTAL POSITIONS.....	7.00-	
TOTAL PROG COMP.....	500,424-	
TOTAL SALARY RATE.....	367,337-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: SUPREME COURT			22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			22010200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	703,799-		
	=====		
SALARIES AND BENEFI			010000
GENERAL REVENUE FUND -STATE	496,792-		1000 1
ADMINISTRATIVE TRUST FUND -STATE	22,931-		2021 1
STATE COURTS REVENUE TF -STATE	275,538-		2057 1
COURT EDUCATION TRUST FUND-STATE	170,106-		2146 1

TOTAL POSITIONS.....	14.00-		
TOTAL APPRO.....	965,367-		
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	965,367-		
TOTAL SALARY RATE.....	703,799-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		22010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

A staff cut of this magnitude resulting from a 5% reduction would critically impair court efficiency. Besides providing staff that coordinate and directly provide constitutional due process services (expert witness, court reporting, and court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs. For the appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1001 001	0.50-	15,087-		7,844-	22,931-	0.00	22,931-
N1002 001	7.00-	364,178-		132,614-	496,792-	0.00	496,792-
N1003 001	4.00-	200,841-		74,697-	275,538-	0.00	275,538-
N1004 001	2.50-	123,693-		46,413-	170,106-	0.00	170,106-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: SUPREME COURT		22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		22010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						22,931-
						496,792-
						275,538-
						170,106-
14.00-	703,799-		261,568-	965,367-		965,367-

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	496,792-	1000
TRUST FUNDS	468,575-	2000
TOTAL POSITIONS.....	14.00-	
TOTAL PROG COMP.....	965,367-	
TOTAL SALARY RATE.....	703,799-	

=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: DIST COURTS OF APPEAL			22100000
COURT OPER/APPELLATE COURT			22100600
STATE COURTS			15
STATE COURT SYSTEM			<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	1,678,287-		
	=====		
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND -STATE	1,528,926-		1000 1
ADMINISTRATIVE TRUST FUND -STATE	98,987-		2021 1
STATE COURTS REVENUE TF -STATE	664,219-		2057 1

TOTAL POSITIONS.....	32.50-		
TOTAL APPRO.....	2,292,132-		
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	32.50-		
TOTAL ISSUE.....	2,292,132-		
TOTAL SALARY RATE.....	1,678,287-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

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REDUCTIONS		
POS	AMOUNT	CODES
STATE COURT SYSTEM		22000000
PGM: DIST COURTS OF APPEAL		22100000
COURT OPER/APPELLATE COURT		22100600
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N0001 001	9.50-	485,539-		178,680-	664,219-	0.00	664,219-
N0002 001	21.50-	1,121,211-		407,715-	1,528,926-	0.00	1,528,926-
N0003 001	1.50-	71,537-		27,450-	98,987-	0.00	98,987-

TOTALS FOR ISSUE BY FUND							
2057 STATE COURTS REVENUE TF							664,219-
1000 GENERAL REVENUE FUND							1,528,926-
2021 ADMINISTRATIVE TRUST FUND							98,987-

	32.50-	1,678,287-		613,845-	2,292,132-		2,292,132-
=====							

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
PGM: DIST COURTS OF APPEAL		22100000
COURT OPER/APPELLATE COURT		22100600
STATE COURTS		15
<u>STATE COURT SYSTEM</u>		<u>1501.00.00.00</u>
TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,528,926-	1000
TRUST FUNDS	763,206-	2000

TOTAL POSITIONS.....	32.50-	
TOTAL PROG COMP.....	2,292,132-	
TOTAL SALARY RATE.....	1,678,287-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: TRIAL COURTS			22300000
CT OPER/CIRCUIT CTS			22300100
STATE COURTS			15
STATE COURT SYSTEM			<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	11,667,273-		
	=====		
SALARIES AND BENEFI			010000
GENERAL REVENUE FUND -STATE	13,579,704-		1000 1
ADMINISTRATIVE TRUST FUND -STATE	65,162-		2021 1
STATE COURTS REVENUE TF -STATE	2,609,338-		2057 1

TOTAL POSITIONS.....	254.50-		
TOTAL APPRO.....	16,254,204-		
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	254.50-		
TOTAL ISSUE.....	16,254,204-		
TOTAL SALARY RATE.....	11,667,273-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

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POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/CIRCUIT CTS		22300100
STATE COURTS		15
STATE COURT SYSTEM		1501.00.00.00
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1001 001	212.50-	9,748,724-		3,830,980-	13,579,704-	0.00	13,579,704-
N1002 001	41.00-	1,871,578-		737,760-	2,609,338-	0.00	2,609,338-
N1003 001	1.00-	46,971-		18,191-	65,162-	0.00	65,162-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							13,579,704-
2057 STATE COURTS REVENUE TF							2,609,338-
2021 ADMINISTRATIVE TRUST FUND							65,162-

	254.50-	11,667,273-		4,586,931-	16,254,204-		16,254,204-
=====							

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/CIRCUIT CTS		22300100
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	13,579,704-	1000
TRUST FUNDS	2,674,500-	2000

TOTAL POSITIONS.....	254.50-	
TOTAL PROG COMP.....	16,254,204-	
TOTAL SALARY RATE.....	11,667,273-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: TRIAL COURTS			22300000
CT OPER/COUNTY CTS			22300200
STATE COURTS			15
STATE COURT SYSTEM			<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	3,072,330-		
	=====		
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND -STATE	4,076,827-		1000 1
STATE COURTS REVENUE TR -STATE	309,469-		2057 1

TOTAL POSITIONS.....	76.50-		
TOTAL APPRO.....	4,386,296-		
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	76.50-		
TOTAL ISSUE.....	4,386,296-		
TOTAL SALARY RATE.....	3,072,330-		
	=====		

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POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/COUNTY CTS		22300200
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1001 001	71.00-	2,856,566-		1,220,261-	4,076,827-	0.00	4,076,827-
N1002 001	5.50-	215,764-		93,705-	309,469-	0.00	309,469-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							4,076,827-
2057 STATE COURTS REVENUE TF							309,469-
	76.50-	3,072,330-		1,313,966-	4,386,296-		4,386,296-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
PGM: TRIAL COURTS		22300000
CT OPER/COUNTY CTS		22300200
STATE COURTS		15
STATE COURT SYSTEM		<u>1501.00.00.00</u>
TOTAL: STATE COURT SYSTEM		<u>1501.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	4,076,827-	1000
TRUST FUNDS	309,469-	2000

TOTAL POSITIONS.....	76.50-	
TOTAL PROG COMP.....	4,386,296-	
TOTAL SALARY RATE.....	3,072,330-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE COURT SYSTEM			22000000
PGM: JUDICIAL QUALIF COMM			22350000
JUDICIAL QUAL COMM OPERTNS			22350100
GOV OPERATIONS/SUPPORT			16
GOVERNMENTAL OPERATIONS			1601.00.00.00
STATE FUNDING REDUCTIONS			3300000
BASE BUDGET REDUCTIONS			3304010
SALARY RATE			000000
SALARY RATE.....	28,996-		
	=====		
SALARIES AND BENEFIT			010000
	1.00-		
GENERAL REVENUE FUND -STATE	44,507-		1000 1
	=====		
TOTAL: BASE BUDGET REDUCTIONS			3304010
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	44,507-		
TOTAL SALARY RATE.....	28,996-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

The completion of this Schedule by the State Courts System is strictly to comply with Fiscal Year 2016-2017 Legislative Budget Request Instructions and should in no way be construed as an offer of reductions on the part of the courts. Clearly, such reductions as provided herein are not a viable alternative for the continued operations of the judicial branch. The reduction information is provided to demonstrate the magnitude of the cut and to further explain how the judicial branch in Florida simply could not function with the resulting draconian cuts in court staff. Due to size of the requested target cut, the only choice for the State Courts System to meet the reduction targets is in the salary and benefits category which would mean eliminating a substantial number of FTE. The information provided herein reflects that impact. The State Courts System is unique in that 51% of the General Revenue and State Courts Revenue Trust Fund salary budget is dedicated to judicial salaries and benefits. To assure Florida citizens of their constitutional right of access to the courts without sale, denial or delay, no reduction option is available to the courts in terms of reducing judicial officers. For this reason, and in order to describe the impact of the reduction, the target for the General Revenue Fund and the State Courts Revenue Trust Fund are combined. The total number of 385.50 FTE (12% of staff) to be reduced, is clearly an additional staff reduction the judicial branch in Florida cannot sustain. (Please see attached chart - Amounts are subject to change when official target reductions are provided by the Governor's Office.)

A staff cut of this magnitude resulting from a 5% reduction would critically impair court efficiency. Besides providing staff that coordinate and directly provide constitutional due process services (expert witness, court reporting, and court interpreting), the Florida State Courts System's case managers, magistrates, hearing officers, law clerks, judicial assistants, mediators, and administrators all contribute numerous efficiencies in the processing of cases. For example, as one circuit judge noted regarding the effect of reduced case managers on pro se litigants: The first thing is we can't help them. There is confusion and the wrong things are filed. So there are delays and additional costs. For the

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE COURT SYSTEM		22000000
PGM: JUDICIAL QUALIF COMM		22350000
JUDICIAL QUAL COMM OPERTNS		22350100
GOV OPERATIONS/SUPPORT		16
GOVERNMENTAL OPERATIONS		<u>1601.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
BASE BUDGET REDUCTIONS		3304010

appellate courts, a district court of appeal chief judge noted that further staff reductions could mean delays in terms of years or even decades in the disposition of cases.

To comply with the Legislative Budget Request instructions, the reduction targets are shown in this Schedule and the impact on FTE is also provided. The methodology for reaching the FTE reductions was to divide the reduction target by the average salary in each budget entity to determine the number of FTE's that would need to be cut to meet the target. (The average salary calculation excluded judicial and constitutional positions.) The Grants and Donations Trust Fund reduction (\$12,218) has been removed from the trust fund target reduction as these funds are restricted by the grantors.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1001 001	1.00-	28,996-		15,511-	44,507-	0.00	44,507-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							44,507-
	1.00-	28,996-		15,511-	44,507-		44,507-

TOTAL: GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	1.00-	44,507-					1000
SALARY RATE.....	28,996-						
	=====						

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE COURT SYSTEM		22000000
TOTAL: STATE COURT SYSTEM		22000000
BY FUND TYPE		
GENERAL REVENUE FUND	20,028,948-	1000
TRUST FUNDS	4,413,982-	2000

TOTAL POSITIONS.....	385.50-	
TOTAL DEPARTMENT.....	24,442,930-	
TOTAL SALARY RATE.....	17,518,022-	
=====		


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* NEADLP01                                STATISTICAL INFORMATION                                09/15/2015 18:02 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                EBG 22 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A5 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIIIB-2 *
* PRIORITY LISTING FOR POSSIBLE REDUCTION *
* FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 27 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 15 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 17 *
* TOTAL RECORDS READ FROM PCF: 12 *
* TOTAL RECORDS READ FROM ICF: 12 *
* TOTAL RECORDS READ FROM INF: 192 *
* TOTAL RECORDS READ FROM ACF: 2 *
* TOTAL RECORDS READ FROM FCF: 5 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 12 *
* TOTAL RECORDS IN ERROR: 0 *
*****

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* NEADLP01                               STATISTICAL INFORMATION          09/15/2015 18:02 *
* BUDGET PERIOD: 2006-2017              EXHIBIT A, D AND D-3A LIST REQUEST      EBG 22   SP   *
*                                                                                   PAGE:    3   *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 22 _____
*  10-18: _____
*  19-27: _____
*
*****
```