

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF EXPENSES TO						
OPERATING CAPITAL OUTLAY (OCO) -						
ADD						3D01100
OPERATING CAPITAL O						060000

LAND ACQUISITION TF	-STATE	25,000				2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #01

IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$25,000 realignment of expenses recurring authority to be transferred to establish an operating capital outlay (OCO) category from the land acquisition trust fund for furniture and equipment purchases. This appropriation will enable the Division to purchase furniture or equipment that exceeds \$1,000 per unit threshold under the expense category.

The Division of Historical Resources does not currently have an OCO appropriation in general revenue. The Division does have an OCO appropriation of \$15,625 in the federal grants trust fund, but expenditures allocated to that appropriation must be related to a federally funded grant project or contract. As a result, the Division currently has no ability to use state funds for equipment and furniture purchases exceeding \$1,000. This appropriation is needed to assist in furnishing and equipping historical sites managed by the Division.

REALIGNMENT OF EXPENSES TO
 OPERATING CAPITAL OUTLAY (OCO) -
 DEDUCT
 EXPENSES

3D01120
 040000

LAND ACQUISITION TF	-STATE	25,000-				2423 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #01

IT COMPONENT? NO

The Division of Historical Resources proposes the reprioritization of \$25,000 from the expenses recurring authority to be transferred to establishing an operating capital outlay (OCO) category from the land acquisition trust fund for furniture and equipment purchases.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							1205.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
DIVISION OF CORPORATIONS - CREATION OF PUBLIC SERVICE INQUIRY SECTION - DEDUCT							3D00500
SPECIAL CATEGORIES							100000
RICO ACT-ALIEN CORP							103206
GENERAL REVENUE FUND -STATE				84,000-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #03

IT COMPONENT? NO

The Division of Corporations proposes a reprioritization of \$84,000 from the RICO special category to the other personal services (OPS) category to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 ADD
 OTHER PERSONAL SERV

3D00600
 030000

GENERAL REVENUE FUND -STATE 84,000

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #03

IT COMPONENT? NO

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry". The transfer of \$84,000 from the RICO special category to the other personal services (OPS) category will fund ten half-time OPS positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained on all of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2016-17		ANZ 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF EXPENSES TO						
CONTRACTED SERVICES - ADD						3D01130
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777

LAND ACQUISITION TF	-STATE	25,000				2423 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #02

The Department of State, Division of Cultural Affairs, requests \$25,000 realignment of expenses recurring authority to be transferred to establish a contracted services category from the land acquisition trust fund. The current allocation of \$90,709 in general revenue authority is insufficient for the needs of the Museum of Florida History and the Cultural Affairs section. The Museum requires its own contracted services category for the many activities unique to a museum such as security, maintenance and shipping of artifacts and exhibits, and artist services. Costs for the maintenance of two historic properties use a major portion of the current general revenue budget leaving little if any for the normal contractual needs of the Division.

REALIGNMENT OF EXPENSES TO						3D01140
CONTRACTED SERVICES - DEDUCT						040000
EXPENSES						

LAND ACQUISITION TF	-STATE	25,000-				2423 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #02

The Division of Cultural Affairs proposes the reprioritization of \$25,000 from the expenses recurring authority to be transferred to establish a contracted services category from the land acquisition trust fund.
