

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: HISTORICAL RESOURCES		45200000
<u>HISTORICAL RESOURCES</u>		45200700
ECONOMIC OPPORTUNITIES		11
<u>CULTURAL OPPORTUNITIES</u>		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OPERATIONAL REDUCTION IN HISTORICAL		
RESOURCES		33V0220
OTHER PERSONAL SERV		030000
LAND ACQUISITION TF	-STATE 105,000-	2423 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #02

The Department of State, Division of Historical Resources, is proposing a reduction of \$105,000 in the land acquisition trust fund from the other personal services (OPS) category at Mission San Luis. Mission San Luis is one of nearly 200,000 archaeological sites located on State owned and managed properties. Functioning now as a living history program, it is currently staffed by 28 positions, 11 of which are site interpreters. The impact of this reduction will result in reducing the number of living history interpreter positions and revising the visitor experience to only utilize interpreters on high traffic days and special events. Tour guides/docents will engage visitors not as historic characters, but as site educators.

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

STATE, DEPT OF			45000000
PGM: LIBRARY/INFO SVCS			45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>			45400100
EDUCATION			03
<u>EDUCATIONAL SUPPORT</u>			<u>0309.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE STAFF IN THE DIVISION OF			
LIBRARY AND INFORMATION SERVICES			33V0150
SALARY RATE			000000
SALARY RATE.....	34,502-		
	=====		
SALARIES AND BENEFIT			010000
	1.00-		
RECORDS MANAGEMENT TF	-STATE	50,834-	2572 1
		=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF			33V0150
LIBRARY AND INFORMATION SERVICES			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	50,834-		
TOTAL SALARY RATE.....	34,502-		
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 Priority #04

The Department of State, Division of Library and Information Services, is proposing a reduction of \$50,834 for the elimination of one (1) FTE in the records management trust fund. The elimination of one (1) FTE will require the current job duties to be distributed to other employees throughout other work units.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2797 ARCHIVIST III							
00612 001	1.00-	34,502-		16,332-	50,834-	0.00	50,834-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
LIBRARY AND INFORMATION SERVICES		33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2572	RECORDS	MANAGEMENT	TF			50,834-
1.00-	34,502-		16,332-	50,834-		50,834-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION STATE AID TO LIBRARIES		33V2800
AID TO LOCAL GOVERNMENTS		050000
G/A-LIBRARY GRANTS		050792
GENERAL REVENUE FUND	-STATE 1,303,048-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #03

The Department of State, Division of Library and Information Services, is proposing a reduction of \$1,303,048 in general revenue for State Aid to Libraries. These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic status; and furnishes resources for all ages for continuing education.

State Aid to Libraries is used to fulfill the maintenance of effort required to continue to receive federal Library Services and Technology Act funds. The maintenance of effort for FY 2016-2017 which will be reported to the Institute of Museum and Library Services is \$20,217,536.

TOTAL: EDUCATIONAL SUPPORT		<u>0309.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,303,048-	1000
TRUST FUNDS	50,834-	2000

TOTAL POSITIONS.....	1.00-	
TOTAL PROG COMP.....	1,353,882-	
TOTAL SALARY RATE.....	34,502-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

STATE, DEPT OF		45000000
PGM: CULTURAL AFFAIRS		45500000
CULTURAL AFFAIRS		45500300
ECONOMIC OPPORTUNITIES		11
CULTURAL OPPORTUNITIES		<u>1103.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN MUSEUM OF FLORIDA		
HISTORY SPECIAL EXHIBITS		33V2400
EXPENSES		040000
LAND ACQUISITION TF	-STATE 24,028-	2423 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #01

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, is proposing a reduction of \$24,028 in the land acquisition trust fund for the reduction of Museum of Florida History special exhibits. The proposed reduction will reduce the number of changing exhibits offered in the Museum of Florida History from three to two per year. The reduction would also save on shipping fees, fabrication costs, security fees, exhibit rental costs, and the maintenance costs of installing and de-installing exhibits. The number of visitors to the Museum may decrease due to the reduced number of exhibits available.

TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	1,303,048-	1000
TRUST FUNDS	179,862-	2000

TOTAL POSITIONS.....	1.00-	
TOTAL DEPARTMENT.....	1,482,910-	
TOTAL SALARY RATE.....	34,502-	
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