

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCTION IN EXPENSE APPROPRIATION							3D01500
EXPENSES							040000
REGULATORY TRUST FUND -STATE		24,915-					2573 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 Priority # 3

IT COMPONENT? NO

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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INCREASE CONTRACTED SERVICES							3D01600
APPROPRIATION							100000
SPECIAL CATEGORIES							100777
CONTRACTED SERVICES							
REGULATORY TRUST FUND -STATE		60,000					2573 1
TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....		35,085					2000

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: COMMISSIONERS/ADMIN						
<u>LEGAL SERVICES</u>						
PUBLIC PROTECTION						
<u>CONSUMER SAFETY/PROTECTION</u>						
FUNDING REPRIORITIZATIONS						
REDUCTION IN EXPENSE APPROPRIATION						
EXPENSES						
REGULATORY TRUST FUND		-STATE	8,061-			2573 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority # 3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE THE AMOUNT OF OVERSIGHT OVER THE LIFELINE PROGRAM							3D01000
SALARY RATE							000000
SALARY RATE.....	32,697-						
	=====	=====	=====				
SALARIES AND BENEFI							010000
REGULATORY TRUST FUND -STATE	1.00-			48,760-			2573 1
	=====	=====	=====				
TOTAL: REDUCE THE AMOUNT OF OVERSIGHT OVER THE LIFELINE PROGRAM							3D01000
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....				48,760-			
TOTAL SALARY RATE.....	32,697-						
	=====	=====	=====				

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

Under Section 364.10, Florida Statutes, the PSC has oversight over the Lifeline program in Florida which provides discounts on telephone service for eligible Floridians. As part of its oversight function, the PSC monitors the Eligible Telecommunications Carriers (ETCs) that offer Lifeline discounts to determine if there are indications of possible fraud or abuse on the part of the ETCs. Appropriate action is taken if such indications are found. As another oversight function, the PSC reviews the reasons customers are rejected under the coordinated enrollment program mandated under Section 364.10(2.) (g) 2., Florida Statutes. For eligible applicants who were rejected from being enrolled in the Lifeline program due to an error on the applicants' part, the PSC will send letters explaining the error and include new Lifeline applications for the customers to once again apply for the Lifeline discounts. With a reduction in the Lifeline oversight efforts, there may be occasions where fraud and abuse on the part of the ETCs may go undetected and there may be eligible Florida Lifeline applicants that will be delayed in receiving Lifeline discounts.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE THE AMOUNT OF OVERSIGHT OVER THE LIFELINE PROGRAM							3D01000

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I C0028 001	1.00-	32,697-		16,063-	48,760-	0.00	48,760-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,760-
	1.00-	32,697-		16,063-	48,760-		48,760-

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CREATE A UTILITY TAXATION POSITION							3D01100
SALARY RATE							000000
SALARY RATE.....	32,697						
SALARIES AND BENEFIT							010000
REGULATORY TRUST FUND -STATE	1.00	48,760					2573 1
TOTAL: CREATE A UTILITY TAXATION POSITION							3D01100
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		48,760					
TOTAL SALARY RATE.....	32,697						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2016-17	AMOUNT	ANZ 2016-17	AMOUNT	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>UTILITY REGULATION</u>						61030100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						1205.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
CREATE A UTILITY TAXATION POSITION						3D01100

AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #1

The Finance Section, within the Bureau of Finance, Tax, and Cost Recovery, would create an analyst position whose principal emphasis would be in federal, state, and municipal taxation. Historically, the Finance Section has employed an analyst who would track tax code changes and their application to regulated entities. Currently, the Commission does not have an analyst with tax accounting expertise on staff to address the complicated tax issues that arise in the cases processed by the Commission. Tax, particularly deferred taxes, have a significant impact when addressing major plant investment. Over the next few years, tax impacts will need to be analyzed with respect to the decommissioning of Crystal River 3 and the regulatory asset that will be created. Having an analyst who can focus on this integral part of ratemaking is essential to proper rate setting.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0030 001	1.00	32,697		16,063	48,760	0.00	48,760
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,760
	1.00	32,697		16,063	48,760		48,760

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS							3D01200
SALARY RATE							000000
SALARY RATE.....	32,697-						
	=====	=====	=====				
SALARIES AND BENEFI							010000
	1.00-						
REGULATORY TRUST FUND    -STATE		48,760-					2573 1
	=====	=====	=====				
TOTAL: ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS							3D01200
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		48,760-					
TOTAL SALARY RATE.....	32,697-						
	=====	=====	=====				

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

The Public Service Commission publishes several telecommunication reports which provide information regarding the telecommunication market. Reports considered for elimination include the Access and Toll Report and the Telecommunications Competition Report. The Annual Access and Toll Report gathers information on the current access rates of the Incumbent Local Exchange Companies (ILECs) and demonstrates what the ILECs charge another carrier for a typical consumer long distance call. If the Access and Toll Report is eliminated, there may be no one place where Florida ILEC access charges can be viewed on a comparable basis to give the viewer a feel for the level of the rates. The Annual Competition Report gives a view of what is happening in the telecommunications market with some emphasis on wire line competition. The Annual Competition Report is the only source available with a full discussion of the telecommunications market in Florida. The Annual Competition Report is required by Florida Statute 364.386, elimination would require a statutory change.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE TWO TELECOMMUNICATIONS INFORMATION REPORTS							3D01200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0029 001	1.00-	32,697-		16,063-	48,760-	0.00	48,760-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,760-
	1.00-	32,697-		16,063-	48,760-		48,760-

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CREATE AN ADDITIONAL POSITION IN THE COST RECOVERY SECTION TO SPECIALIZE IN FUEL FILINGS							3D01400
SALARY RATE							000000
SALARY RATE.....	32,697						
SALARIES AND BENEFIT							010000
REGULATORY TRUST FUND -STATE	1.00	48,760					2573 1
TOTAL: CREATE AN ADDITIONAL POSITION IN THE COST RECOVERY SECTION TO SPECIALIZE IN FUEL FILINGS							3D01400
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		48,760					
TOTAL SALARY RATE.....	32,697						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

PUBLIC SERVICE COMMISSION  
 PRG: UTIL REG/COMSUM/ASST  
UTILITY REGULATION  
 PUBLIC PROTECTION  
CONSUMER SAFETY/PROTECTION  
 FUNDING REPRIORITIZATIONS  
 CREATE AN ADDITIONAL POSITION IN  
 THE COST RECOVERY SECTION TO  
 SPECIALIZE IN FUEL FILINGS

61000000  
 61030000  
 61030100  
 12  
1205.00.00.00  
 3D00000  
  
 3D01400

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority #2

A large portion of the responsibility of the Cost Recovery section is processing and analyzing monthly fuel filings. Fuel charges accounts for approximately 40 to 50% of a customer's bill. By analyzing the monthly report of fuel revenue and expenditures, staff can determine how well the utility's fuel factors are performing. Significant over or under recoveries portend a mid-course correction to fuel factors or indicate an effect on next year's fuel factors. Monthly review keeps staff informed on the utilities current generating and fuel purchasing activities. Staff, by performing monthly reviews, stay on top of developments in the natural gas and coal markets commodity as well and pipeline, railroads, and shipping. With the addition of an analyst to review these fuel filings, the staff would be able to more thoroughly scrutinize the monthly fuel filings which would minimize the possibility of over-recovery of fuel costs.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I C0031 001	1.00	32,697		16,063	48,760	0.00	48,760
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,760
	1.00	32,697		16,063	48,760		48,760

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCTION IN EXPENSE APPROPRIATION							3D01500
EXPENSES							040000
REGULATORY TRUST FUND -STATE				20,776-			2573 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 Priority # 3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

In an ongoing effort to create efficiencies and better utilize technological solutions, the Commission could realign expense and contracted services appropriations to allow for the development of a document generation solution. The deduction in expense would require management to monitor and strategically plan to compensate for these reductions to minimize any adverse impact on work, responsiveness, or any business processes or functions.

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TOTAL: CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....				20,776-			2000

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						
PRG: UTIL REG/COMSUM/ASST						
<u>AUDITING/PERF ANALYSIS</u>						
PUBLIC PROTECTION						
<u>CONSUMER SAFETY/PROTECTION</u>						
FUNDING REPRIORITIZATIONS						
REDUCTION IN EXPENSE APPROPRIATION						
EXPENSES						
REGULATORY TRUST FUND		-STATE	6,248-			2573 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority # 3

The State of Florida's December 31, 2009, Electronic Recordkeeping Strategic plan recognizes that more and more paper records are being converted to electronic form to facilitate access and reduce storage costs. In today's records management world, many electronic records are born digital so there is no paper counterpart.

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