

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
MILITARY AFFAIRS, DEPT OF			62000000
PGM: READINESS & RESPONSE			62050000
<u>MILITARY READINES/RESPONSE</u>			62050200
PUBLIC PROTECTION			12
<u>EMERGENCY PREV/PREP/RESPNS</u>			<u>1208.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE ACQUISITION OF MOTOR			
VEHICLES			33V0350
SPECIAL CATEGORIES			100000
ACQUISITION/MOTOR V			100021
GENERAL REVENUE FUND -STATE	40,000-		1000 1
CAMP BLANDING MANAGEMNT TF-STATE	51,840-		2069 1
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TOTAL APPRO.....	91,840-		
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 001 \*\*\*

This issue reduces funding which supports the operation of the Florida National Guard. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TUITION ASSISTANCE PROGRAM		33V0600
SPECIAL CATEGORIES		100000
NATL GUARD TUITION		100061
GENERAL REVENUE FUND	-STATE 824,814-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 004 \*\*\*

This issue reduces funding which supports recruitment and retention in the Florida National Guard. The Education Dollars for Duty (EDD) Program provides Financial assistance to eligible Florida National Guard soldiers for both undergraduate and graduate level education. EDD pays up to 100% of tuition at an accredited post-secondary institution in exchange for three (3) years of service to the Florida National Guard. Although this issue does not affect the day-to-day operations of the Department of Military Affairs / Florida National Guard, EDD is an exceptional recruitment and retention tool, which benefits both the Florida Guard and the State of Florida.

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SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERV		030000
CAMP BLANDING MANAGEMNT TF-STATE	18,172-	2069 1
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AGENCY ISSUE NARRATIVE:  
SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 002 \*\*\*

This issue reduces funding which supports the Operation and Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>MILITARY READINES/RESPONSE</u>		62050200
PUBLIC PROTECTION		12
<u>EMERGENCY PREV/PREP/RESPNS</u>		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		33V7770
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CAMP BLANDING MANAGEMNT TF-STATE	20,150-	2069 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 003 \*\*\*

This issue reduces funding which supports the operations of the Florida National Guard. The Department hires contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. Though the Department would continue to utilize this type of manpower, less than full funding will force the department to reduce the size of the Contracted labor force which will severely impact our capability to perform our full time mission.

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TOTAL: EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	864,814-	1000
TRUST FUNDS	90,162-	2000
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TOTAL PROG COMP.....	954,976-	
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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		62050400
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		33V0701
OTHER PERSONAL SERV		030000
GENERAL REVENUE FUND	-STATE 54,533-	1000 1
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 002 \*\*\*

This issue reduces funding which supports the Operation and Management of the Florida National Guard. When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
FED/STATE COOPERATIVE AGRM		62050500
PUBLIC PROTECTION		12
EMERGENCY PREV/PREP/RESPNS		1208.00.00.00
PROGRAM REDUCTIONS		33V0000
VACANT POSITION REDUCTIONS		33V1620
SALARY RATE		000000
SALARY RATE.....	129,919-	
=====		
SALARIES AND BENEFI		010000
	5.00-	
FEDERAL GRANTS TRUST FUND -FEDERL	205,230-	2261 3
=====		
TOTAL: VACANT POSITION REDUCTIONS		33V1620
TOTAL POSITIONS.....	5.00-	
TOTAL ISSUE.....	205,230-	
TOTAL SALARY RATE.....	129,919-	
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

\*\*\* PRIORITY 005 \*\*\*

This issue requests the elimination of THREE (3) positions which have been vacant over ninety days due to lack of federal funding. Also included are TWO (2) Military Security Police positions which have been converted to Title 10 (Active Duty)

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4691 CONSTRUCTION PROJECTS CONSULTANT I							
00417 001	1.00-	36,469-		16,626-	53,095-	0.00	53,095-
6394 GROUNDSKEEPER							
00367 001	1.00-	17,911-		13,858-	31,769-	0.00	31,769-
6466 MAINTENANCE MECHANIC							
00259 001	1.00-	24,581-		14,853-	39,434-	0.00	39,434-
8270 MILITARY SECURITY POLICE OFFICER I							

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
MILITARY AFFAIRS, DEPT OF		62000000
PGM: READINESS & RESPONSE		62050000
FED/STATE COOPERATIVE AGRM		62050500
PUBLIC PROTECTION		12
EMERGENCY PREV/PREP/RESPNS		<u>1208.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
VACANT POSITION REDUCTIONS		33V1620

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00176 001	1.00-	25,479-		14,987-	40,466-	0.00	40,466-
00203 001	1.00-	25,479-		14,987-	40,466-	0.00	40,466-
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							205,230-
	5.00-	129,919-		75,311-	205,230-		205,230-

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TOTAL: EMERGENCY PREV/PREP/RESPNS							<u>1208.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	5.00-	205,230-					2000
SALARY RATE.....		129,919-					
=====							
TOTAL: MILITARY AFFAIRS, DEPT OF							62000000
BY FUND TYPE							
GENERAL REVENUE FUND		919,347-					1000
TRUST FUNDS		295,392-					2000
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TOTAL POSITIONS.....	5.00-						
TOTAL DEPARTMENT.....		1,214,739-					
TOTAL SALARY RATE.....		129,919-					
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