

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2016-17 POS	AMOUNT	AGY REQ N/R FY 2016-17 POS	AMOUNT	AG REQ ANZ FY 2016-17 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	5,431,427						
=====							
SALARIES AND BENEFI							010000
OPERATING TRUST FUND -STATE	65.00						
	6,987,793						2510 1
=====							
OTHER PERSONAL SERV							030000
OPERATING TRUST FUND -STATE	18,082						
							2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE	1,025,647						
							2510 1
=====							
OPERATING CAPITAL O							060000
OPERATING TRUST FUND -STATE	65,000						
							2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE	185,495						
							2510 1
=====							
RISK MANAGEMENT INS							103241
OPERATING TRUST FUND -STATE	44,451						
							2510 1
=====							
CONTRACTED LEGAL SE							103884
OPERATING TRUST FUND -STATE	1,000						
							2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2016-17 POS	AMOUNT	AGY REQ N/R FY 2016-17 POS	AMOUNT	AG REQ ANZ FY 2016-17 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUI							105281
OPERATING TRUST FUND -STATE		31,500					2510 1
=====							
TR/DMS/HR SVCS/STW							107040
OPERATING TRUST FUND -STATE		21,204					2510 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	65.00						
TOTAL ISSUE.....	8,380,172						
TOTAL SALARY RATE.....	5,431,427						
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INS							
OPERATING TRUST FUND -STATE		25,601-					2510 1
=====							
FLORIDA RETIREMENT SYSTEM							1001420
ADJUSTMENT FOR FISCAL YEAR 2015-16							010000
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							
SALARIES AND BENEFIT							
OPERATING TRUST FUND -STATE		20,407-					2510 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2016-17	FY 2016-17	FY 2016-17	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: ADJUDICATION/DISPUTES</u>				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
HEALTH INSURANCE SUBSIDY - RETIREES				
FOR FY 2015-16				1001430
SALARIES AND BENEFI				010000
OPERATING TRUST FUND -STATE	21,234			2510 1
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW				107040
OPERATING TRUST FUND -STATE	128			2510 1
TOTAL: ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
BY FUND TYPE				
	65.00			
TRUST FUNDS.....	8,355,526			2000
SALARY RATE.....	5,431,427			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2016-17 POS	AMOUNT	AGY REQ N/R FY 2016-17 POS	AMOUNT	AG REQ ANZ FY 2016-17 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
ECONOMIC OPPORTUNITIES							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	9,556,592						
=====							
SALARIES AND BENEFIT							010000
OPERATING TRUST FUND -STATE	176.00						
	13,456,962						2510 1
=====							
OTHER PERSONAL SERV							030000
OPERATING TRUST FUND -STATE	17,836						2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE	2,695,842						2510 1
=====							
OPERATING CAPITAL O							060000
OPERATING TRUST FUND -STATE	25,916						2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE	1,023,324						2510 1
=====							
RISK MANAGEMENT INS							103241
OPERATING TRUST FUND -STATE	77,915						2510 1
=====							
CONTRACTED LEGAL SE							103884
OPERATING TRUST FUND -STATE	1,279						2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2016-17 POS	AMOUNT	AGY REQ N/R FY 2016-17 POS	AMOUNT	AG REQ ANZ FY 2016-17 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
ECONOMIC OPPORTUNITIES							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUI							105281
OPERATING TRUST FUND -STATE		83,000					2510 1
=====							
TR/DMS/HR SVCS/STW							107040
OPERATING TRUST FUND -STATE		61,775					2510 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	176.00						
TOTAL ISSUE.....	17,443,849						
TOTAL SALARY RATE.....	9,556,592						
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INS							
OPERATING TRUST FUND -STATE		5,629-					2510 1
=====							
FLORIDA RETIREMENT SYSTEM							1001420
ADJUSTMENT FOR FISCAL YEAR 2015-16							010000
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							
SALARIES AND BENEFIT							
OPERATING TRUST FUND -STATE		28,455-					2510 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2016-17	FY 2016-17	FY 2016-17	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: WORKER COMP/JUDGES</u>				72970200
ECONOMIC OPPORTUNITIES				11
<u>WORKFORCE SERVICES</u>				<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
HEALTH INSURANCE SUBSIDY - RETIREES				
FOR FY 2015-16				1001430
SALARIES AND BENEFI				010000
OPERATING TRUST FUND -STATE	37,127			2510 1
=====				
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW				107040
OPERATING TRUST FUND -STATE	373			2510 1
=====				
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGN BUDGET AUTHORITY IN THE				
WORKERS' COMPENSATION APPEALS				
PROGRAM - DEDUCT				160F200
SPECIAL CATEGORIES				100000
LEASE/PURCHASE/EQUI				105281
OPERATING TRUST FUND -STATE	39,000-			2510 1
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AGENCY ISSUE NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This budget amendment (EOG Log# 7029) was approved in order to provide adequate spending authority in Operating Capital Outlay (OCO) category for the Workers' Compensation Appeals program. Each fiscal year, the recurring OCO appropriation for this program is insufficient. The Division requests re-approval of this amendment which transferred spending authority from Lease/Purchase Equipment to OCO. This issue has no fiscal impact when combined with issue number 160F210. This issue impacts all of the statewide activities of the Division of Administrative Hearings by managing the budget of its two programs in a consistent manner, and will enhance the Division's efforts to attain its goal of improving the statewide adjudication process, as contained in its Fiscal Year 2016-17 through Fiscal Year 2020-21 Long Range Program Plan.

\$(39,000) Lease/Purchase Equipment

\$(39,000) Total Issue

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	COL A03	COL A04	COL A05		
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
	FY 2016-17	FY 2016-17	FY 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
MANAGEMENT SRVCS, DEPT OF					72000000
ADMIN HEARINGS					72970000
<u>PRG: WORKER COMP/JUDGES</u>					72970200
<u>ECONOMIC OPPORTUNITIES</u>					11
<u>WORKFORCE SERVICES</u>					<u>1102.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
REALIGN BUDGET AUTHORITY IN THE					
WORKERS' COMPENSATION APPEALS					
PROGRAM - ADD					160F210
OPERATING CAPITAL O					060000
OPERATING TRUST FUND					
-STATE	39,000				2510 1

AGENCY ISSUE NARRATIVE:

2016-2017 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This budget amendment (EOG Log# 7029) was approved in order to provide adequate spending authority in Operating Capital Outlay (OCO) category for the Workers' Compensation Appeals program. Each fiscal year, the recurring OCO appropriation for this program is insufficient. The Division requests re-approval of this amendment which transferred spending authority from Lease/Purchase Equipment to OCO. This issue has no fiscal impact when combined with issue number 160F200. This issue impacts all of the statewide activities of the Division of Administrative Hearings by managing the budget of its two programs in a consistent manner, and will enhance the Division's efforts to attain its goal of improving the statewide adjudication process, as contained in its Fiscal Year 2016-17 through Fiscal Year 2020-21 Long Range Program Plan.

\$39,000 Operating Capital Outlay

\$39,000 Total Issue

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TOTAL: WORKFORCE SERVICES 1102.00.00.00

BY FUND TYPE

176.00

TRUST FUNDS..... 17,447,265

2000

SALARY RATE..... 9,556,592

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