

BPEADL01 LAS/PBS SYSTEM  
BUDGET PERIOD: 2006-2017  
STATE OF FLORIDA

SCHEDULE VIIIIC  
PRIORITY LISTING FOR POSSIBLE  
REPRIORITIZATION FOR REQUEST YEAR

SP 09/15/2015 11:39 PAGE: 1  
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							41100500
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF GENERAL REVENUE							
PROGRAMS - ADD							3D01000
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1					1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Attorney General is the Chief Legal Officer for the State of Florida. The Office of the Attorney General is composed of several units each of whose chief goal is to economically and efficiently provide the highest quality legal services to the State of Florida and its agencies for the benefit of all Floridians.

Specific responsibilities enumerated in Article 4, Section 4 of the Florida Constitution and in Chapter 16, Florida Statutes, have been expanded through the years by the Florida Legislature and by amendment of the Constitution, for the protection of the public's interests. The functions of the Office of the Attorney General range across the legal landscape, from Capital Appeals and Medicaid Fraud, to Child Support Enforcement and Consumer Protection.

The Department of Legal Affairs has twenty eight activities identified in the Long Range Program plan. These activities are divided among three programs.

- Victims Services
- Criminal and Civil Litigation
- Statewide Prosecution
- Florida Elections Commission

The activities funded with General Revenue include:

- Cabinet Support Services
- Capital Appeals
- Non-capital Criminal Appeals
- Civil Rights
- Sexual Predator Civil Commitment Appeals
- Solicitor General And Complex Litigation
- Opinions
- Investigation And Prosecution Of Multi-circuit Organized Crime
- Minority Crime Prevention Programs

The Attorney General currently has adequate budget flexibility to shift funds between these activities and address any priority changes she identifies within these activities. There is no need to reduce in one area and shift to another as

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				41100500
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF GENERAL REVENUE				
PROGRAMS - ADD				3D01000

provided by the Schedule VIIIIC.

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- Medicaid Fraud Control Unit
- Victim Compensation
- Grants-Victims Of Crime Advocacy
- Victim Notification

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- Lemon Law
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- Commission on Ethics Prosecutions
- Children's Legal Services
- Eminent Domain
- Administrative Law
- Tax Law
- Civil Litigation Defense Of State Agencies
- Victim Compensation
- Grants-crime Stoppers
- Crime Prevention/Training
- Civil Legal Assistance
- Prosecution of Violations of The Florida Election Code

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							41100500
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF GENERAL REVENUE							
PROGRAMS - DEDUCT							3D02000
EXPENSES							040000
GENERAL REVENUE FUND -STATE		1-					1000 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						41000000
						41100000
						41100500
						16
						<u>1602.00.00.00</u>
						3D00000
						3D02000

LEGAL AFFAIRS/ATTY GENERAL  
 PGM: OFF/ATTORNEY GENERAL  
EXECUTIVE DIR/SUPPORT SVCS  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 FUNDING REPRIORITIZATIONS  
 REPRIORITIZATION OF GENERAL REVENUE  
 PROGRAMS - DEDUCT

41000000  
 41100000  
 41100500  
 16  
1602.00.00.00  
 3D00000  
 3D02000

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 Children's Legal Services  
 Eminent Domain  
 Administrative Law  
 Tax Law  
 Civil Litigation Defense Of State Agencies  
 Victim Compensation  
 Grants-crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL SERVICES							
TRUST FUND PROGRAMS - ADD							3D03000
EXPENSES							040000
LEGAL SERVICES TRUST FUND -STATE		1					2438 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #2

The Attorney General is the Chief Legal Officer for the State of Florida. The Office of the Attorney General is composed of several units each of whose chief goal is to economically and efficiently provide the highest quality legal services to the State of Florida and its agencies for the benefit of all Floridians.

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- Non-capital Criminal Appeals
- Civil Rights
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- Opinions
- Investigation And Prosecution Of Multi-circuit Organized Crime
- Minority Crime Prevention Programs

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	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>CRIMINAL/CIVIL LITIGATION</u>				41101000
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF LEGAL SERVICES				
TRUST FUND PROGRAMS - ADD				3D03000

provided by the Schedule VIIIC.

The following activities are funded with federal funds and are not considered for the Schedule VIIIC:

Medicaid Fraud Control Unit  
 Victim Compensation  
 Grants-Victims Of Crime Advocacy  
 Victim Notification

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 Children's Legal Services  
 Eminent Domain  
 Administrative Law  
 Tax Law  
 Civil Litigation Defense Of State Agencies  
 Victim Compensation  
 Grants-crime Stoppers  
 Crime Prevention/Training  
 Civil Legal Assistance  
 Prosecution of Violations of The Florida Election Code

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL SERVICES							
TRUST FUND PROGRAMS - DEDUCT							3D04000
EXPENSES							040000
LEGAL SERVICES TRUST FUND -STATE		1-					2438 1

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	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>CRIMINAL/CIVIL LITIGATION</u>				41101000
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF LEGAL SERVICES				
TRUST FUND PROGRAMS - DEDUCT				3D04000

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- Crime Prevention/Training
- Civil Legal Assistance
- Prosecution of Violations of The Florida Election Code

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
PUBLIC PROTECTION							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL AFFAIRS							
REVOLVING TRUST FUND PROGRAMS - ADD							3D06000
EXPENSES							040000
LEGAL AFFAIRS REVOLVING TF-STATE		1					2439 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

The Attorney General is the Chief Legal Officer for the State of Florida. The Office of the Attorney General is composed of several units each of whose chief goal is to economically and efficiently provide the highest quality legal services to the State of Florida and its agencies for the benefit of all Floridians.

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	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL				41000000
PGM: OFF/ATTORNEY GENERAL				41100000
<u>CRIMINAL/CIVIL LITIGATION</u>				41101000
PUBLIC PROTECTION				12
<u>LEGAL REPRESENTATION</u>				<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REPRIORITIZATION OF LEGAL AFFAIRS				
REVOLVING TRUST FUND PROGRAMS - ADD				3D06000

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- Eminent Domain
- Administrative Law
- Tax Law
- Civil Litigation Defense Of State Agencies
- Victim Compensation
- Grants-crime Stoppers
- Crime Prevention/Training
- Civil Legal Assistance
- Prosecution of Violations of The Florida Election Code

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2016-17 POS	COL A25 SCH VIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL							41000000
PGM: OFF/ATTORNEY GENERAL							41100000
<u>CRIMINAL/CIVIL LITIGATION</u>							41101000
<u>PUBLIC PROTECTION</u>							12
<u>LEGAL REPRESENTATION</u>							<u>1203.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL AFFAIRS							
REVOLVING TRUST FUND PROGRAMS -							
DEDUCT							3D07000
EXPENSES							040000
LEGAL AFFAIRS REVOLVING TF-STATE		1-					2439 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
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PUBLIC PROTECTION							12
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FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF LEGAL AFFAIRS							
REVOLVING TRUST FUND PROGRAMS -							
DEDUCT							3D07000

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* BPEADL01                               STATISTICAL INFORMATION                               09/15/2015 11:39:25 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                SJN 41      SP      *
* COMPILE DATE: 09/09/2015                COMPILE TIME: 16:07:29                                PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8C
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:          LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:          OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y          FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1          COLUMN SELECTION: A23          A24          A25          CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES          REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N          ITEM OF EXP: N          GROUP: N          DEPARTMENT: T          DIVISION: N          BUREAU: N
* SUB-BUREAU: N          LBE: T          POLICY AREA: N          PROG COMP: T          D3A SUM ISSUE: N          D3A DETAIL ISSUE: L
* MAJOR APP CAT: N          MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)          REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A6          PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS:
* L=LANDSCAPE          (IOE, GRP, DEP, DIV,          REPORT HEADING:                SCHEDULE VIIIC
* P=PORTRAIT          BUR, SUB, LBE, PRC,          PRIORITY LISTING FOR POSSIBLE
*                                     SIS, ISC)          REPRIORITIZATION FOR REQUEST YEAR
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* BPEADL01                               STATISTICAL INFORMATION                09/15/2015 11:39:25 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41      SP   *
* COMPILE DATE: 09/09/2015                COMPILE TIME: 16:07:29                      PAGE:      2   *
*****
*
* TOTAL RECORDS READ FROM SORT:           6                                           *
* TOTAL RECORDS READ FROM CARD:          43                                          *
* TOTAL PAF RECORDS READ:                 0                                           *
* TOTAL OAF RECORDS READ:                 0                                           *
* TOTAL IEF RECORDS READ:                 0                                           *
* TOTAL BGF RECORDS READ:                 0                                           *
* TOTAL BEF RECORDS READ:                 6                                           *
* TOTAL PCF RECORDS READ:                 4                                           *
* TOTAL ICF RECORDS READ:                 8                                           *
* TOTAL INF RECORDS READ:                 372                                         *
* TOTAL ACF RECORDS READ:                 1                                           *
* TOTAL FCF RECORDS READ:                 3                                           *
* TOTAL FSF RECORDS READ:                 10                                          *
* TOTAL PCN RECORDS READ:                 0                                           *
* TOTAL BEN RECORDS READ:                 0                                           *
* TOTAL DPC RECORDS READ:                 0                                           *
* TOTAL RECORDS IN ERROR:                 0                                           *
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
*
*****

```