

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIME SCENE SERVICES			33V0410
SALARY RATE			000000
SALARY RATE.....	333,986-		
	=====		
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND	-STATE 8.00-		
	522,651-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 49,328-		
	=====		1000 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND	-STATE 2,752-		
	=====		1000 1
TOTAL: ELIMINATE CRIME SCENE SERVICES			33V0410
TOTAL POSITIONS.....	8.00-		
TOTAL ISSUE.....	574,731-		
TOTAL SALARY RATE.....	333,986-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #10

IT COMPONENT? NO

FDLE crime scene analysts are on call 24/7 and respond to requests for examination of major crime scenes throughout the state. The proper documentation, collection and preservation of physical evidence are critical to the successful outcome of criminal investigations. Crime scene processing includes photography, video recording, measuring, sketching, evidence collection and bloodstain pattern analysis. FDLE completed 396 crime scene service requests statewide in Fiscal Year 2014-15.

Eliminating this service statewide would require local law enforcement agencies to process their own crime scenes, or seek the service through mutual aid agreements with other agencies within the state.

Florida Statutes: 943.04, 943.32, 943.33

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIME SCENE SERVICES		33V0410

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C1001 001	6.00-	246,636-		140,355-	386,991-	0.00	386,991-
8464 SENIOR CRIME LABORATORY ANALYST							
C1002 001	2.00-	87,350-		48,310-	135,660-	0.00	135,660-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							522,651-
	8.00-	333,986-		188,665-	522,651-		522,651-

ELIMINATE DIGITAL EVIDENCE SERVICES							33V0420
SALARY RATE							000000
SALARY RATE.....	380,862-						
=====							
SALARIES AND BENEFIT							010000
GENERAL REVENUE FUND	9.00-						
-STATE	594,632-						1000 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE DIGITAL EVIDENCE SERVICES			33V0420
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	55,494-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND	-STATE	3,096-	1000 1
		=====	
TOTAL: ELIMINATE DIGITAL EVIDENCE SERVICES			33V0420
TOTAL POSITIONS.....		9.00-	
TOTAL ISSUE.....		653,222-	
TOTAL SALARY RATE.....		380,862-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #11

IT COMPONENT? NO

FDLE first began offering computer evidence recovery services in the crime laboratory in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, as well as simple and very complex computer networks.

FDLE has a total of nine crime laboratory analysts providing digital evidence analysis services to criminal justice agencies throughout the state. The advancement in capability within the digital evidence discipline has contributed to a significant increase in the work load. In the past five years, incoming requests for service have increased by 36%, and the volume of data analyzed measured in gigabytes, has risen 25%. The increased volume of digital evidence work without an increase in the number of analysts has contributed to a 52% increase in the number of pending digital evidence service requests statewide between June 2010 and June 2015. Given the growth in digital media usage, it is anticipated that the demand for digital forensic analysis services will continue to grow.

Elimination of forensic digital evidence analysis would require local agencies to rely on their own in-house digital evidence expertise, which many mid and large size agencies have developed to at least a basic level, the FBI crime laboratory or commercially available digital forensic analysis services.

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL EVIDENCE SERVICES		33V0420

Florida Statutes: 943.34

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C1101 001	7.00-	287,742-		163,746-	451,488-	0.00	451,488-
8466 CRIME LABORATORY ANALYST SUPV							
C1102 001	2.00-	93,120-		50,024-	143,144-	0.00	143,144-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							594,632-
	9.00-	380,862-		213,770-	594,632-		594,632-
	=====	=====	=====	=====	=====		=====

ELIMINATE PASS-THROUGH FUNDING TO
 LOCAL LABORATORIES
 AID TO LOCAL GOVERNMENTS
 CRIMINAL INVESTIGAT

33V1120
 050000
 050011

OPERATING TRUST FUND -STATE 2,379,702-
 =====

2510 1

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING TO		
LOCAL LABORATORIES		33V1120

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) incurs costs associated with the administration of these funds, but is not authorized to use any of these monies.

Elimination of the service would eliminate FDLE responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Yes

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,227,953-	1000
TRUST FUNDS	2,379,702-	2000
TOTAL POSITIONS.....	17.00-	
TOTAL PROG COMP.....	3,607,655-	
TOTAL SALARY RATE.....	714,848-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING FOR			
A CHILD IS MISSING			33V0140
AID TO LOCAL GOVERNMENTS			050000
CRIMINAL INVESTIGAT			050011
GENERAL REVENUE FUND	-STATE	232,461-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

ELIMINATE THE FLORIDA DEPARTMENT OF
 LAW ENFORCEMENT'S ROLE IN ORGANIZED
 RETAIL AND IDENTIFY THEFT
 SALARY RATE

33V0300
 000000

SALARY RATE..... 466,662-
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
PROVIDE INVESTIGATIVE SVCS			71600200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			1202.00.00.00
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			33V0300
SALARIES AND BENEFIT			010000
	10.00-		
GENERAL REVENUE FUND	-STATE	717,095-	1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	181,040-	1000 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND	-STATE	3,440-	1000 1
	=====		
TOTAL: ELIMINATE THE FLORIDA DEPARTMENT OF			33V0300
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			
TOTAL POSITIONS.....	10.00-		
TOTAL ISSUE.....		901,575-	
TOTAL SALARY RATE.....	466,662-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #8

IT COMPONENT? NO

Organized retail theft is a highly sophisticated crime that involves intricate criminal networks made up of many individuals who steal large quantities of goods from multiple retailers and later sell the goods to unsuspecting buyers. Brazen retail thieves are increasingly using the Internet to sell a high percentage of their stolen merchandise. A good professional thief can make \$100,000 - \$200,000 annually. The Coalition Against Retail Crime estimates that Florida ranks third nationally in retail theft losses which account for approximately \$106 million in lost tax revenue each year. Identity theft is a major factor in facilitating organized retail theft and further complicates these investigations. Bureau of Justice Statistics, in 2012, approximately 16.6 million people in the United States were victims of identity theft, resulting in an estimated loss of over \$24.7 billion. Identity theft is difficult to detect and prosecute at a local level because, when viewed as one incident within a single jurisdiction, the scope of the organization, dollar volume of loss, and overall negative impact on the economy may not be apparent.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF		
LAW ENFORCEMENT'S ROLE IN ORGANIZED		
RETAIL AND IDENTIFY THEFT		33V0300

The FDLE approaches these major fraud investigations (Organized retail and identity theft) as multi-jurisdictional criminal enterprises. This approach helps to dismantle the entire organization and secure maximum penalties for perpetrators. FDLE spent more than 16,400 hours investigating these cases in Fiscal Year 2014-15. Eliminating FDLE's role will impact Florida's ability to successfully target organizations engaged in retail theft, identity theft, and mortgage fraud activities, which will place the burden on local law enforcement agencies to work these crimes as single jurisdiction cases, potentially missing the opportunity to dismantle organized criminal groups and secure maximum penalties for crimes responsible for significant financial losses to retailers and consumers statewide.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0801 001	9.00-	413,973-		223,601-	637,574-	0.00	637,574-
8584 SPECIAL AGENT SUPERVISOR							
C0802 001	1.00-	52,689-		26,832-	79,521-	0.00	79,521-

TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							717,095-
	10.00-	466,662-		250,433-	717,095-		717,095-
	=====	=====	=====	=====	=====		=====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW			
ENFORCEMENT ROLE IN MORTGAGE FRAUD			
AND FINANCIAL INSTITUTION			
INVESTIGATIONS			33V0320
SALARY RATE			000000
SALARY RATE.....	229,985-		
	=====		
SALARIES AND BENEFI			010000
GENERAL REVENUE FUND	-STATE	5.00- 354,208-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	90,520-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND	-STATE	1,720-	1000 1
		=====	
TOTAL: ELIMINATE FLORIDA DEPARTMENT OF LAW			33V0320
ENFORCEMENT ROLE IN MORTGAGE FRAUD			
AND FINANCIAL INSTITUTION			
INVESTIGATIONS			
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	446,448-		
TOTAL SALARY RATE.....	229,985-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

According to RealtyTrac, Florida continues to lead the nation in foreclosure filings with one of every 400 homes listed in some stage of foreclosure. The resulting glut of homes for sale creates a prime market for continuing problems related to mortgage fraud. Highest concentrations of foreclosures are in Florida's urban areas including Orange, Duval, Dade, Broward, and Palm Beach Counties, but more rural areas including Osceola and Clay Counties also have major foreclosure issues, so mortgage fraud is a statewide concern. These investigations require the ability to analyze financial

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT ROLE IN MORTGAGE FRAUD		
AND FINANCIAL INSTITUTION		
INVESTIGATIONS		33V0320

transactions, following the money to identify the perpetrator. They are often lengthy and manpower intensive. In Fiscal Year 2014-15, the Florida Department of Law Enforcement spent approximately 8,600 hours (5 FTE) investigating mortgage fraud / financial institution cases in every region of the state.

Elimination of these investigations will require local agencies to pursue these complex and protracted cases, which may strain the resources of many, especially the small jurisdictions.

Florida Statutes: 943.04

Legislation Change Needed: None

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
C0901 001	5.00-	229,985-		124,223-	354,208-	0.00	354,208-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							354,208-
	5.00-	229,985-		124,223-	354,208-		354,208-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SALARY RATE			000000
SALARY RATE.....	795,333-		
	=====		
SALARIES AND BENEFIT			010000
	17.00-		
GENERAL REVENUE FUND -STATE	1,221,663-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	90,520-		1000 1
OPERATING TRUST FUND -STATE	217,248-		2510 1

TOTAL APPRO.....	307,768-		
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND -STATE	5,848-		1000 1
	=====		
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,535,279-		
TOTAL SALARY RATE.....	795,333-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #6

IT COMPONENT? NO

In 2011 the Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at FDLE consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Most of the cybercrime cases to date have been in the area of ICAC. In Fiscal Year 2014-15, FDLE spent more than 21,500 hours investigating this type of crime.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS		33V2220

Today many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant portion of FDLE cybercrime workload, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs to include a strong cybercrime intelligence function, a cyber-safety community outreach and training program, a statewide network security coordination and threat information sharing strategy and a dedicated operational capability to investigate cybercrime cases involving hacking, intrusion and denials of service incidents.

If FDLE's role is eliminated in ICAC the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise. This may result in a continued reliance on FDLE for assistance which will slow FDLE's transition from working primarily single jurisdiction Internet crimes to the investigation of sophisticated hacking, intrusion and denials of services cases.

Florida Statutes: 943

Legislation Change Needed: No

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0601 001	15.00-	689,955-		372,668-	1,062,623-	0.00	1,062,623-
8584 SPECIAL AGENT SUPERVISOR C0602 001	2.00-	105,378-		53,662-	159,040-	0.00	159,040-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,221,663-
	17.00-	795,333-		426,330-	1,221,663-		1,221,663-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,898,515-	1000
TRUST FUNDS	217,248-	2000

TOTAL POSITIONS.....	32.00-	
TOTAL PROG COMP.....	3,115,763-	
TOTAL SALARY RATE.....	1,491,980-	
=====		

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
SALARY RATE			000000
SALARY RATE.....	501,284-		
	=====		
SALARIES AND BENEFI			010000
	14.00-		
OPERATING TRUST FUND	-STATE	733,942-	2510 1
		=====	
EXPENSES			040000
OPERATING TRUST FUND	-STATE	86,234-	2510 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
OPERATING TRUST FUND	-STATE	4,816-	2510 1
		=====	
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	824,992-		
TOTAL SALARY RATE.....	501,284-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #5

IT COMPONENT? YES

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. The elimination of the MEPIC would discontinue staffing and administration of the AMBER, Missing Child and Silver Alerts thus discontinuing the media, road sign, lottery notifications and electronic mass notification to the public of missing endangered persons including children. During Fiscal Year 2014-15 the Clearinghouse worked 4,416 cases with over 60 direct recoveries, issued 5 AMBER, 39 Missing Child, and 211 Silver Alerts.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

Other services that would be discontinued if these resources are eliminated include partnership with Department of Children and Families (DCF) to assist in locating children missing from foster care, analytical services that facilitate the location and rescue of abducted persons and participation and planning of Florida Missing Children's Day and the Missing Person's Advisory Board.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23, 683.231
 Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0502 001	1.00-	25,577-		15,002-	40,579-	0.00	40,579-
1334 RESEARCH AND TRAINING SPECIALIST							
C0506 001	1.00-	38,809-		16,975-	55,784-	0.00	55,784-
2224 GOVERNMENT ANALYST I							
C0503 001	9.00-	329,481-		149,817-	479,298-	0.00	479,298-
8433 CRIME INTELLIGENCE ANALYST I							
C0504 001	1.00-	28,034-		15,368-	43,402-	0.00	43,402-
8436 CRIME INTELLIGENCE ANALYST II							
C0505 001	1.00-	32,823-		16,082-	48,905-	0.00	48,905-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0501 001	1.00-	46,560-		19,414-	65,974-	0.00	65,974-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							733,942-
	14.00-	501,284-		232,658-	733,942-		733,942-

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CAREER OFFENDER AND			
REGISTRATION VIOLATION TEAM			33V2210
SALARY RATE			000000
SALARY RATE.....	389,385-		
	=====		
SALARIES AND BENEFIT			010000
	9.00-		
GENERAL REVENUE FUND	-STATE	571,562-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	91,308-	1000 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND	-STATE	3,096-	1000 1
		=====	
TOTAL: ELIMINATE CAREER OFFENDER AND			33V2210
REGISTRATION VIOLATION TEAM			
TOTAL POSITIONS.....	9.00-		
TOTAL ISSUE.....	665,966-		
TOTAL SALARY RATE.....	389,385-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORTIY #7

IT COMPONENT? YES

In 2005, the Florida Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with 3 Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders.

In May 2014 there were approximately 750 sexual offenders and 288 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, one third of the released career offender population (approximately 1250) are either not registered, or registered incorrectly. As a

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CAREER OFFENDER AND		
REGISTRATION VIOLATION TEAM		33V2210

result, their whereabouts are unknown and they are not accounted for on the FDLE Career Offender Registry. Since inception of the Registration Violation Team (May 2014), 160 offenders have been arrested and another 60 offenders brought into compliance with Florida registration laws. In 2014, the analytical squad in conjunction with federal and local law enforcement located over 600 absconded sex offenders. Because of FDLE's program, Florida has one of the lowest reported absconder rates in the nation.

Although Florida Statute 943 gives local law enforcement the responsibility for verifying compliance with registration requirements within their jurisdiction, many agencies do not have the manpower to closely monitor this segment of population, resulting in large numbers of sexual and career offenders that are not in compliance with Florida's registration requirements.

If these resources are eliminated, the Career Offender Registry would be eliminated and career offenders would no longer be required to register with state and local law enforcement in Florida, making it more difficult for state and local law enforcement to protect Florida citizens and visitors.

Florida Statutes: 943.043(5), 775.261

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0703 001	4.00-	146,436-		66,585-	213,021-	0.00	213,021-
2225 GOVERNMENT ANALYST II							
C0704 001	1.00-	46,560-		18,130-	64,690-	0.00	64,690-
8590 INSPECTOR-FDLE							
C0701 001	3.00-	149,829-		78,048-	227,877-	0.00	227,877-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0702 001	1.00-	46,560-		19,414-	65,974-	0.00	65,974-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CAREER OFFENDER AND		
REGISTRATION VIOLATION TEAM		33V2210

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						571,562-
9.00-	389,385-		182,177-	571,562-		571,562-

TOTAL: INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	665,966-	1000
TRUST FUNDS	824,992-	2000
TOTAL POSITIONS.....	23.00-	
TOTAL PROG COMP.....	1,490,958-	
TOTAL SALARY RATE.....	890,669-	

=====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	433,046-	
	=====	
SALARIES AND BENEFIT		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	610,778-	2148 1
	=====	
OTHER PERSONAL SERV		030000
CRIM JUST STAND & TRAIN TF-STATE	15,300-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	211,996-	2148 1
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
CRIM JUST STAND & TRAIN TF-STATE	18,000-	2148 1
	=====	
TR/DMS/HR SVCS/STW		107040
CRIM JUST STAND & TRAIN TF-STATE	3,440-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	859,514-	
TOTAL SALARY RATE.....	433,046-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0304 001	1.00-	29,457-		15,580-	45,037-	0.00	45,037-
1350 CRIMINAL JUSTICE CUSTOMER SERVICE SPEC							
C0303 001	1.00-	31,109-		15,827-	46,936-	0.00	46,936-
2225 GOVERNMENT ANALYST II							
C0302 001	7.00-	325,920-		126,911-	452,831-	0.00	452,831-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0301 001	1.00-	46,560-		19,414-	65,974-	0.00	65,974-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2148 CRIM JUST STAND & TRAIN TF						610,778-
10.00-	433,046-		177,732-	610,778-		610,778-
=====	=====	=====	=====	=====		=====

TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	10.00-	859,514-				2000
SALARY RATE.....	433,046-					
=====						

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>			71800200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ACCREDITATION COMMISSION			33V1100
SALARY RATE			000000
SALARY RATE.....	202,102-		
	=====		
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND -STATE	266,938-		1000 1
CRIM JUST STAND & TRAIN TF-STATE	22,519-		2148 1

TOTAL POSITIONS.....	5.00-		
TOTAL APPRO.....	289,457-		
	=====		
OTHER PERSONAL SERV			030000
CRIM JUST STAND & TRAIN TF-STATE	159,335-		2148 1
	=====		
EXPENSES			040000
CRIM JUST STAND & TRAIN TF-STATE	103,994-		2148 1
	=====		
SPECIAL CATEGORIES			100000
LEASE/PURCHASE/EQUI			105281
CRIM JUST STAND & TRAIN TF-STATE	2,000-		2148 1
	=====		
TOTAL: ELIMINATE ACCREDITATION COMMISSION			33V1100
TOTAL POSITIONS.....	5.00-		
TOTAL ISSUE.....	554,786-		
TOTAL SALARY RATE.....	202,102-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. The FAO is responsible for

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ACCREDITATION COMMISSION		33V1100

coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission meetings (FCAC); conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. As of July 1, 2015, there are 214 agencies accredited through the two state accreditation commissions, which provides a financially and programmatically responsible alternative to national accreditation organizations.

If the FAO is eliminated, the referenced Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

Florida Statutes: 943.125

Legislation Change Needed: Yes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0403 001	1.00-	29,457-		15,580-	45,037-	0.00	45,037-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0404 001	3.00-	131,025-		53,099-	184,124-	0.00	184,124-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI							
C0401 001	1.00-	41,620-		18,676-	60,296-	0.00	60,296-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							266,938-
2148 CRIM JUST STAND & TRAIN TF							22,519-
	5.00-	202,102-		87,355-	289,457-		289,457-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	266,938-	1000
TRUST FUNDS	287,848-	2000

TOTAL POSITIONS.....	5.00-	
TOTAL PROG COMP.....	554,786-	
TOTAL SALARY RATE.....	202,102-	
=====		
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	5,059,372-	1000
TRUST FUNDS	4,569,304-	2000

TOTAL POSITIONS.....	87.00-	
TOTAL DEPARTMENT.....	9,628,676-	
TOTAL SALARY RATE.....	3,732,645-	
=====		