

Terry L. Rhodes
Executive Director

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Rick Scott
Governor

Pam Bondi
Attorney General

Jeff Atwater
Chief Financial Officer

Adam Putnam
Commissioner of Agriculture

September 15, 2015

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

JoAnne Leznoff, Staff Director
House Appropriations Committee
221 Capitol
Tallahassee, Florida 32399-1300

Cindy Kynoch, Staff Director
Senate Committee on Appropriations
201 Capitol
Tallahassee, Florida 32399-1300

Dear Directors:

The Department of Highway Safety and Motor Vehicles collects approximately \$2.4 billion of State revenue annually in addition to performing work necessary for the State to receive a significant amount of federal highway funding. The budget instructions prohibited the inclusion of reduction issues that impact revenue, however, most of the Department's operations fall into that category.

We did not include any reductions in items that are key to our public safety mission or items that would have a negative impact on other State agencies or local governments. Completion of our motorist modernization project will result in efficiencies that will result in future reduction options. These reductions will be provided to the legislature for their review and consideration.

We thank you for your patience as we continue streamlining Department operations through process improvements.

A large, stylized handwritten signature in blue ink that reads "Thank you".

Sincerely,
A handwritten signature in blue ink, appearing to be "Terry L. Rhodes".
Terry L. Rhodes
Executive Director

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2006-2017
STATE OF FLORIDA

SCHEDULE VIII B-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2015 15:55 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
TRANSFER FIRST NET GRANT FUNDING		33V0130
SPECIAL CATEGORIES		100000
G/A-IMPLEMENTATION		100197
HIGHWAY SAFETY OPER TF	-FEDERL 4,440,634-	2009 3
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 Long Range Program Plan Approved Activity: Grants Management

This issue proposes to transfer the Florida FirstNet Grant (FloridaNet) to an agency with sufficient Information Technology and State-wide interoperable communications expertise. The Florida Department of Highway Safety and Motor Vehicles is the sub-recipient to the Federal matching grant, the State and Local Implementation Grant Program (SLIGP). The SLIGP is a matching federal grant awarded to States and Territories to work with the Federal FirstNet agency to design a public safety broadband network for priority use by Florida First Responders. The grant was awarded in 2013 to the Florida Division of Emergency Management in the amount of \$4,961,040 with Highway Safety as the sub-recipient providing the matching funds. Highway Safety successfully completed the requirements for Phase I of this grant by conducting ongoing education and outreach as well as building a FloridaNet Governance process that involves State, Local and Tribal first responders in the decision making process associated with design efforts associated with this network. Phase II of this grant is scheduled to run through 2017 and requires gathering in-depth Information Technology and State-wide communication requirements outside the expertise and experience of Highway Safety. This change would transfer the remaining grant funds of \$4,440,634 to another agency to conduct SLIGP Phase II data collection activities and maintain Governance and Education/Outreach activities from Phase I. The selected agency will also have to identify the matching funds for the grant.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Reduces the number of grant's managed within the Department's grant portfolio.

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: None.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		76000000
		76100000
		76100100
		12
		<u>1202.00.00.00</u>
		33V0000
		33V0810
		100000
		102289
HIGHWAY SAFETY OPER TF	-STATE 250,000-	2009 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Long Range Program Plan Activity: Enforcement of Traffic Laws

This issue reduces funding to the Florida Highway Patrol's Fleet Maintenance Program for a recurring savings of \$250,000.

The Department of Management Services (DMS) establishes the criteria for replacement of motor vehicles based on the vehicle's mileage and years in service. A cost benefit analysis is also completed by DMS as part of this process. The current DMS replacement mileage for vehicles is 80,000 miles. The Department of Highway Safety and Motor Vehicles, Division of Florida Highway Patrol, has a mechanism for the consistent replacement of high mileage vehicles with newer, more reliable vehicles; therefore eliminating older vehicles with high mileage that cost more to maintain. Fleet maintenance costs declined beginning with Fiscal Year 2012-13 due to the Legislature appropriating additional funding for the replacement of vehicles in Fiscal Years 2011-12 through 2015-16. As a result, Fiscal Year 2014-15 fleet maintenance costs exceeded the Fiscal Year 2008-09 base level by only 40% as opposed to the 51% as previously experienced.

In addition to decreased maintenance costs, the cost of gasoline has decreased significantly since November 2014. The expenditures in this category are directly associated with gasoline prices and will increase or decrease accordingly.

IMPACT TO THE PUBLIC: None

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>HIGHWAY SAFETY</u>		76100100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
FUNDING		33V5250
OTHER PERSONAL SERV		030000
HIGHWAY SAFETY OPER TF	-STATE 1,000,000-	2009 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 REDUCE OTHER PERSONAL SERVICES FUNDING

Long Range Program Plan Activity: Enforcement of Traffic Laws

This issue reduces funding for the Florida Highway Patrol's Overtime Hireback Program for a recurring savings of \$1,000,000.

The Department of Highway Safety and Motor Vehicles, Division of Florida Highway Patrol, has existing contractual aid authority from the Florida Department of Transportation and other governmental agencies to operate the Overtime Hireback Program. The Overtime Hireback Program compensates Florida Highway Patrol troopers for performing law enforcement duties outside of their regular duty hours. These duties are performed on statewide work projects created by mutual agreement between the Florida Highway Patrol and other government entities. The duties performed under the Overtime Hireback Program include law enforcement patrol, construction site security, crash investigations, and roadside assistance.

This reduction of funding for the Overtime Hireback Program is possible due to the reduced level of statewide construction work projects staffed by Florida Highway Patrol troopers. However, should statewide work projects increase in the future and require additional staffing by the Patrol, a restoration of program funding may be needed.

IMPACT TO THE PUBLIC: Law enforcement presence will be reduced on the state's roadways.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: The performance measure for the number of hours of preventive patrol will be impacted.

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	5,690,634-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>MOTOR CARRIER COMPLIANCE</u>		76100600
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BUDGET AUTHORITY FOR		
COMMERCIAL VEHICLE ENFORCEMENT		
- OVERTIME		33V6070
SPECIAL CATEGORIES		100000
OVERTIME		102331
HIGHWAY SAFETY OPER TF	-STATE 100,000-	2009 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 REDUCE OVERTIME FUNDING

IT COMPONENT? NO

Long Range Program Plan Activity: Provide Commercial Motor Vehicle Inspection Activities

This issue reduces funding for the Commercial Vehicle Enforcement's Overtime category for an annual savings of \$100,000.

Due to the critical nature of the work performed by Commercial Vehicle Enforcement on certain occasions, overtime work is an unavoidable necessity to avoid loss of service to the public. Incidental overtime costs are incurred when troopers are unable to offset overtime hours worked during their work cycle. Reducing these funds will result in a decrease in visibility of law enforcement officers and result in fewer hours being spent on commercial motor vehicle inspections which could have a negative impact on public safety.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: The performance standards for the number of commercial motor vehicle inspections would require revision.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: FLA HIGHWAY PATROL		76100000
<u>MOTOR CARRIER COMPLIANCE</u>		76100600
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATING CAPITAL OUTLAY		33V8700
OPERATING CAPITAL O		060000

HIGHWAY SAFETY OPER TF -STATE 263,562- 2009 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 REDUCE OPERATING CAPITAL OUTLAY FUNDING

Long Range Program Plan Activity: Provide Commercial Motor Vehicle Inspection Activities

This issue reduces funding for the Commercial Vehicle Enforcement's Operating Capital Outlay category for an annual savings of \$263,562. The Operating Capital Outlay category is used to purchase equipment, fixtures, and other tangible personal property of a nonconsumable and nonexpendable nature under section 273.025, Florida Statutes.

Reducing these funds will result in limiting the Department's capability replace outdated equipment in a timely manner.

IMPACT TO THE PUBLIC: Outdated equipment may not be able to be replaced.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	363,562-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRINTING COSTS		33V0250
EXPENSES		040000
HIGHWAY SAFETY OPER TF	-STATE 50,000-	2009 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

DESCRIPTION OF FUNCTION PROPOSED FOR DEDUCTION

REDUCE PURCHASE AND PRINTING OF REQUIRED FORMS

Long Range Program Plan Approved Activity: Maintain Records and Issuance of Vehicle and Mobile Homes Titles and Registrations

SUMMARY OF BUSINESS ISSUE:

This issue requests a reduction of Department funds currently utilized to purchase and print the Driver Report of Traffic Crash/Driver Exchange of Information form which has been made available electronically. Section 316.068, F.S., requires the Department to supply crash report forms to law enforcement agencies and authorizes the use of electronic forms. Over the last several years, the number of Driver Report of Traffic Crash/Driver Exchange of Information forms printed annually has decreased. Both the Department and local law enforcement agencies have been moving toward writing these forms electronically. The forms are now on various websites for easy access.

IMPACT TO THE PUBLIC: Florida citizens and law enforcement will have to primarily access the Driver Report of Traffic Crash/Driver Exchange of Information form electronically.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

HIWAY SAFETY/MTR VEH, DEPT			76000000
PGM: MOTORIST SERVICES			76210000
<u>MOTORIST SERVICES</u>			76210100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MANUFACTURED HOMES			
PROGRAM			33V0600
SALARY RATE			000000
SALARY RATE.....	681,530-		
	=====		
SALARIES AND BENEFIT			010000
	23.00-		
HIGHWAY SAFETY OPER TF -STATE	1,045,588-		2009 1
	=====		
EXPENSES			040000
HIGHWAY SAFETY OPER TF -STATE	64,500-		2009 1
	=====		
TOTAL: ELIMINATE MANUFACTURED HOMES			33V0600
PROGRAM			
TOTAL POSITIONS.....	23.00-		
TOTAL ISSUE.....	1,110,088-		
TOTAL SALARY RATE.....	681,530-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

ELIMINATE MANUFACTURED HOMES PROGRAM

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Monitor Mobile Home Inspections

This issue proposes to eliminate the Manufactured Homes Program and 23 FTEs within the Bureau of Dealer Services. This program is responsible for ensuring that mobile/manufactured homes manufactured and installed in Florida are in compliance with federal construction and safety standards. This program includes the In-Plant Inspection and Mobile Home Installation programs. The Department currently performs these duties as part of contract requirements with the U.S. Department of Housing and Urban Development (HUD). Partial program funding is received from HUD.

The In-Plant Inspection Program is responsible for conducting in-plant inspections at all eight (8) manufacturing plants in Florida. All lines of production in the manufacturing plant are inspected on an ongoing basis to ensure the manufacturer is in compliance with design specifications approved in accordance with HUD codes. Inspectors also evaluate the plant's quality control system on an ongoing basis to assure the effectiveness of the system. Deviations from federal standards are documented and action is taken to correct the deviations and prevent reoccurrence. Inspectors

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES		
PROGRAM		33V0600

ensure that all nonconformances are corrected while the home is still in the manufacturing plant. Once a home has passed the inspection, a HUD seal is adhered to the home. The In-Plant Inspection Program consists of fifteen (15) FTEs.

The Mobile Home Installation Program consists of eight (8) FTEs and is responsible for establishing and maintaining uniform installation standards to ensure the safe and proper installation (set up) of homes in Florida. Each year, the program offers approximately sixty seven (67) training classes for installers, dealers and building officials. The program also certifies installation components (anchors, straps, devices) to ensure they meet established standards.

Eliminating both the In-Plant Inspections Program and the Mobile Home Installation Program could result in cost savings of \$1,110,088. However, there are fees and a provision for administrative fines related to these functions which are deposited into the General Revenue Fund and the Highway Safety Operating Trust Fund (HSOTF). Based on Fiscal Year 14-15 revenue collections, the estimated revenue loss to General Revenue could be \$170,242 and a loss to the HSOTF of \$195,141. The net savings for the elimination of these programs is projected to be \$744,705.

Salaries and Benefits (010000)	\$1,045,588
Expenses (040000)	64,500
General Revenue Reduction	(170,242)
Highway Safety Operating Trust Fund	(195,141)

Net Impact	\$744,705
	=====

IMPACT TO THE PUBLIC: There is a consumer safety risk involved if the state no longer handles these inspections, there may be no one else to take this over. Without approved components and inspections the life, safety and property of mobile home residents will be at risk.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: This change will require sections 320.834, 320.8249, 320.8251, and 320.8325, F.S., to be repealed.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MANUFACTURED HOMES PROGRAM		33V0600

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0004 SENIOR CLERK							
C0005 001	4.00-	86,131-		57,594-	143,725-	0.00	143,725-
4635 ENGINEERING SPECIALIST IV							
C0001 001	1.00-	34,501-		16,332-	50,833-	0.00	50,833-
8712 SAFETY PROGRAM CONSULTANT							
C0007 001	4.00-	138,004-		65,328-	203,332-	0.00	203,332-
9009 HSMV COMPLIANCE EXAMINER							
C0006 001	7.00-	201,418-		108,347-	309,765-	0.00	309,765-
9018 HIGHWAY SAFETY SPECIALIST							
C0004 001	3.00-	79,623-		45,436-	125,059-	0.00	125,059-
2315 PLANNER II - SES							
C0003 001	2.00-	69,002-		35,223-	104,225-	0.00	104,225-
7909 FIELD SERVICES MANAGER-HSMV							
C0008 001	1.00-	43,507-		18,958-	62,465-	0.00	62,465-
9067 HSMV SECTION SUPERVISOR - SES							
C0002 001	1.00-	29,344-		16,840-	46,184-	0.00	46,184-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							1,045,588-
	23.00-	681,530-		364,058-	1,045,588-		1,045,588-

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DISCONTINUE DEALER RECORDS		
INSPECTIONS		33V0670
SALARY RATE		000000
SALARY RATE.....	265,405-	
	=====	
SALARIES AND BENEFI		010000
	10.00-	
HIGHWAY SAFETY OPER TF	-STATE 416,857-	2009 1
	=====	
TOTAL: DISCONTINUE DEALER RECORDS		33V0670
INSPECTIONS		
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	416,857-	
TOTAL SALARY RATE.....	265,405-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 DISCONTINUE DEALER RECORDS INSPECTIONS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issuance of Automobile Dealer Licenses

This issue proposes to discontinue performing motor vehicle, mobile home, and recreational vehicle dealers records inspections. The primary purpose of inspecting dealer records is to educate dealers regarding record keeping and verify that the dealer (licensee) is complying with recordkeeping requirements mandated by statute and rule. The records inspection process provides many purposes that include the responsibility on the part of the Division of Motorist Services Motor Vehicles Field Operations Regional Office personnel to bring noncompliance to the attention of the licensed dealer and to assist the licensed dealer in creating or refining their recordkeeping system for compliance with statutory requirements.

Dealer records inspections are required to be performed biennially (every two years) for licensed dealers, within 90 days for new dealers, and whenever there is a valid consumer complaint. Without these records inspections, it is expected that number of consumer complaints will increase, fraud will increase, and may result in life-safety issues. This reduction would also eliminate the Department's proactive efforts to reduce consumer fraud and only leave reactive investigations after the consumer files a complaint.

This issue would result in a reduction of ten (10) HSMV Compliance Examiner positions and a savings of \$416,857 in Salaries and Benefits, annually. In the interest of public safety and consumer protection, these records inspections

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DISCONTINUE DEALER RECORDS		
INSPECTIONS		33V0670

should continue to provide quality assurance that all dealers follow the required statutes and rules.

IMPACT TO THE PUBLIC: Potential consequences are: (1) Increased risk in consumer complaints. (2) Risk of increased consumer fraud.(3) Reduced consumer protection.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: Issuance of Automobile Licensed Dealers

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: Section 320.27, 320.77, and 320.771, Florida Statutes

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
9009 HSMV COMPLIANCE EXAMINER							
C0001 001	10.00-	265,405-		151,452-	416,857-	0.00	416,857-
TOTALS FOR ISSUE BY FUND							
2009 HIGHWAY SAFETY OPER TF							416,857-
	10.00-	265,405-		151,452-	416,857-		416,857-

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE LICENSE PLATE		
REVALIDATION DECALS		33V6250
SPECIAL CATEGORIES		100000
G/A-PURCHASE OF LIC		102899
HIGHWAY SAFETY OPER TF	-STATE 1,234,000-	2009 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

ELIINATE LICENSE PLATE REVALIDATION DECALS

DESCRIPTION OF ACTIVITY TO BE REDUCED OR ELIMINATED:

Long Range Program Plan Approved Activity: Issuance of Vehicle and Mobile Home Titles and Registrations

This issue eliminates the purchase and issuance of license plate revalidation decals. The Division of Motorist Services purchases 21 million blank print-on-demand decals annually as required by 320.06, Florida Statutes. This inventory is provided to Tax Collector and field offices statewide. The decals are issued to citizens at the time of vehicle registration and affixed to license plates in the upper right hand corner of the license plate. Last year, 19,675,000 decals were issued at the time of vehicle registration. The remaining decals are issued for vessels and mobile homes.

Eliminating license plate decals would save \$1,234,000 annually. Decals could be eliminated since law enforcement officers, at the time of stopping a vehicle, perform a license plate inquiry from their patrol car into the Florida Real-Time Vehicle Information System (FRVIS) to verify the validity of the registration, the vehicle owner and other important information. Registrants would continue to have their registration certificate printed and maintained within the vehicle. Eliminating decals would prevent law enforcement from "visually" stopping a vehicle for a possible invalid registration or for probable cause. However, it would assist law enforcement from having to deal with stolen decals.

Revenues collected in Fiscal Year 2014-15 related to the issuance of the license plate decals exceeded \$20 million. These revenues are deposited in the Highway Safety Operating Trust Fund and provide funding which supports the Florida Highway Patrol, Motorist Services, and the general operations of the Department. Section 320.04(1)(b), would require revisions to ensure no negative impact to state revenues.

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None

STATUTORY AND OTHER LEGAL CITES REQUIRING REVISION: This will require Section 320.04 and 320.06, F.S., to be amended.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FEDERAL GRANTS BUDGET		
AUTHORITY - UNALLOCATED		33V8080
OTHER PERSONAL SERV		030000
FEDERAL GRANTS TRUST FUND -FEDERL	78,336-	2261 3
	=====	
EXPENSES		040000
FEDERAL GRANTS TRUST FUND -FEDERL	60,521-	2261 3
	=====	
OPERATING CAPITAL O		060000
FEDERAL GRANTS TRUST FUND -FEDERL	105,646-	2261 3
	=====	
SPECIAL CATEGORIES		100000
G/A-SADIP		100776
FEDERAL GRANTS TRUST FUND -FEDERL	38,980-	2261 3
	=====	
CONTRACTED SERVICES		100777
FEDERAL GRANTS TRUST FUND -FEDERL	72,977-	2261 3
	=====	
DOMESTIC SECURITY		100851
FEDERAL GRANTS TRUST FUND -FEDERL	270,000-	2261 3
	=====	
TOTAL: REDUCE FEDERAL GRANTS BUDGET		33V8080
AUTHORITY - UNALLOCATED		
TOTAL ISSUE.....	626,460-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

REDUCE FEDERAL GRANTS TRUST FUND FUNDING

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT		76000000
PGM: MOTORIST SERVICES		76210000
<u>MOTORIST SERVICES</u>		76210100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FEDERAL GRANTS BUDGET		
AUTHORITY - UNALLOCATED		33V8080

Long Range Program Plan Activity: Maintain Records

This issue eliminates unfunded budget authority within the Federal Grants Trust Fund in the following categories within the Motorist Services budget entity:

Other Personal Services	\$78,336
Expense	\$60,521
Operating Capital Outlay	\$105,646
Grants and Aids - Safety Data	\$38,980
Improvement Grant Program	
Contracted Services	\$72,997
Domestic Security	\$270,000

Total Estimated Annual Savings \$626,460

IMPACT TO THE PUBLIC: None.

COUNTIES TO WHICH THIS ISSUE APPLIES: Statewide.

LRPP and/or STRATEGIC PLAN MEASURES REQUIRING REVISION: None.

TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	33.00-	
TRUST FUNDS.....	3,437,405-	2000
SALARY RATE.....	946,935-	
	=====	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT		76000000
BY FUND TYPE		
	33.00-	
TRUST FUNDS.....	9,491,601-	2000
SALARY RATE.....	946,935-	
	=====	


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* NEADLP01                                STATISTICAL INFORMATION                                09/15/2015 15:55 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                EAM 76 SP *
*                                                                                                     PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07          SAVE TITLE: SCHEDULE VIIIB-2**LBR FORMAT**          *
* -----*
* ** DATA SELECTIONS **          *
* =====*
* REPORT OPTION 1 - Exhibit A, D and D-3A          *
* SCHEDULE VIIIA ISSUE SPREADSHEET:                 *
* =====*
* COLUMN: A93          CODES          *
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED:          *
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y          *
* REPORT TOTAL:          *
* REPORT: NO TOTAL          *
* =====*
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)          *
* 1-7: 4          -          -          -          -          -          -          *
* 8-14:                 -          -          -          -          -          -          *
* 15-21:                 -          -          -          -          -          -          *
* 22-27:                 -          -          -          -          -          -          *
* EXCLUDE:                 -          -          -          -          -          -          *
*
* BUDGET ENTITY TOTALS:          *
*
* LEVEL 1: BY FUND TYPE          *
* LEVEL 2: NO TOTAL          *
* LEVEL 3: NO TOTAL          *
* LOWEST LEVEL: BY FUND TYPE          *
* =====*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):          *
* PROGRAM COMPONENT: 5          -          -          -          -          -          -          *
* PROGRAM COMPONENT TOTAL:          *
* POLICY AREA: NO TOTAL          *
* PROGRAM COMPONENT: BY FUND TYPE          *
* =====*
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):          *
* ISSUE CODE OR GROUP: 3          -          -          -          -          -          -          *
* ISSUE TOTAL:          *
* SUMMARY: NO TOTAL          *
* DETAIL: LINE TOTAL          *
* =====*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):          *
* 2          -          -          -          -          -          -          *
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S          *
* APPROPRIATION CATEGORY TOTAL:          *
* MAJOR: NO TOTAL          *
* MINOR: BY DETAIL FUND          *
* =====*
* ITEMIZATION OF EXPENDITURE:          *
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0          *
* ITEMIZATION OF EXPENDITURE TOTAL:          *
* ITEMIZATION OF EXPENDITURE: NO TOTAL          *
* =====*

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* NEADLP01                                STATISTICAL INFORMATION                                09/15/2015 15:55 *
* BUDGET PERIOD: 2006-2017                EXHIBIT A, D AND D-3A LIST REQUEST                EAM 76 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A5 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIII B-2 *
* PRIORITY LISTING FOR POSSIBLE REDUCTION *
* FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 20 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 9 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 9 *
* TOTAL RECORDS READ FROM PCF: 6 *
* TOTAL RECORDS READ FROM ICF: 13 *
* TOTAL RECORDS READ FROM INF: 260 *
* TOTAL RECORDS READ FROM ACF: 13 *
* TOTAL RECORDS READ FROM FCF: 3 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 18 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01                               STATISTICAL INFORMATION           09/15/2015 15:55 *
* BUDGET PERIOD: 2006-2017              EXHIBIT A, D AND D-3A LIST REQUEST       EAM 76   SP   *
*                                                                                       PAGE:    3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 76 _____
*  10-18: _____
*  19-27: _____
*
*****
```