

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						1206.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
ELIMINATE COST OF SERVING SUBPOENAS						
TAKE OUT OF EXPENSE						3D01000
EXPENSES						040000
GENERAL REVENUE FUND	-STATE		1,370-			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Back out of Expenses:

This issue requests \$1,370 for serving subpoenas to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

Upon arrest or receipt of notice of appearance for alleged violations of conditional, conditional medical, addiction recovery, parole and control release supervision, the Commission is required to hold quasi-judicial revocation hearings for releasees under supervision to determine if the releasees have committed a willful and substantial violation of the conditions of their supervision.

A critical aspect of revocation hearings is witness testimony regarding the alleged violations. Law enforcement agencies across the state charge the Commission varying amounts to serve the subpoenas for the witnesses to appear and testify at the hearings. Some agencies serve the subpoenas at no cost to the Commission. If all law enforcement agencies did not charge the Commission to serve these subpoenas, it would result in an annual cost savings of \$1,370 in the Expense Category, a cost saving of \$13,700 over a ten-year period.

ELIMINATE COST OF SERVING SUBPOENAS						
ADD BACK TO OTHER PERSONAL SERVICES						
(OPS) FOR CLEMENCY INVESTIGATIONS						3D01100
OTHER PERSONAL SERV						030000
GENERAL REVENUE FUND	-STATE		1,370			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Add Back to Other Personal Services:

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2016-17		ANZ 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						1206.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
ELIMINATE COST OF SERVING SUBPOENAS						
ADD BACK TO OTHER PERSONAL SERVICES						
(OPS) FOR CLEMENCY INVESTIGATIONS						3D01100

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REDUCE COST TO STORE CLEMENCY FILES						3D02000
TAKE OUT OF EXPENSE						040000
EXPENSES						

GENERAL REVENUE FUND	-STATE	466-				1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Back out of Expenses:

This issue requests \$466 for the storing of clemency documents to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

In 2008, the sitting Clemency Board established a retention schedule of thirty years for clemency investigation documents. Previously, clemency investigation documents did not have an established retention schedule. The Department of State does not accept documents for storage without a retention schedule. The Commission was required to store clemency documents in costly office space indefinitely. Annually, the Commission adds hundreds/thousands of additional documents

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDUCE COST TO STORE CLEMENCY FILES							
TAKE OUT OF EXPENSE							3D02000

to storage, increasing the cost. If the retention schedule was revised to fifteen years, it would result in a cost saving that will increase annually.

It will result in an annual cost saving of \$466 the first year in the expense category, and a cumulative cost saving of \$12,276 over a ten-year period.

REDUCE COST TO STORE CLEMENCY FILES							
ADD TO OTHER PERSONAL SERVICES							
(OPS) FOR CLEMENCY INVESTIGATIONS							3D02100
OTHER PERSONAL SERV							030000
GENERAL REVENUE FUND	-STATE		466				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Add back to Other Personal Services:

This issue requests \$466 for the storing of clemency documents to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

In 2008, the sitting Clemency Board established a retention schedule of thirty years for clemency investigation documents. Previously, clemency investigation documents did not have an established retention schedule. The Department of State does not accept documents for storage without a retention schedule. The Commission was required to store clemency documents in costly office space indefinitely. Annually, the Commission adds hundreds/thousands of additional documents to storage, increasing the cost. If the retention schedule was revised to fifteen years, it would result in a cost saving that will increase annually.

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FL COMMISN/OFFENDER REVIEW							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COSTS OF PURCHASING BOXES FOR STORING CLEMENCY FILES							
TAKE OUT OF EXPENSE EXPENSES							3D04000 040000
GENERAL REVENUE FUND -STATE		500-					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Back out of Expenses:

This issue requests \$500 for purchasing boxes from the Department of State for the storing Clemency files to be backed out of the Expense Category 040000. These dollars will be added back to the Other Personal Services (OPS) Category 030000 and used for OPS staff to complete clemency investigations.

The Commission is required to purchase boxes from the Department of State in order to store Clemency files within the Department of State. If the Commission did not have to purchase the boxes it would result in an annual costs saving of \$500 in the expenses category, and a cost saving of \$5,000 over a ten-year period. (The Commission would continue to store boxes.)

ELIMINATE COSTS OF PURCHASING BOXES FOR STORING CLEMENCY FILES ADD BACK TO OTHER PERSONAL SERVICES (OPS) FOR CLEMENCY INVESTIGATIONS OTHER PERSONAL SERV							3D04100 030000
GENERAL REVENUE FUND -STATE		500					1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Add back to Other Personal Services:

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REPRIORTIZN		N/R 2016-17		ANZ 2016-17		
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FL COMMISN/OFFENDER REVIEW						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						<u>1206.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
ELIMINATE COSTS OF PURCHASING BOXES						
FOR STORING CLEMENCY FILES						
ADD BACK TO OTHER PERSONAL SERVICES						
(OPS) FOR CLEMENCY INVESTIGATIONS						3D04100

Department of State. If the Commission did not have to purchase the boxes it would result in an annual costs saving of \$500 in the expenses category, and a cost saving of \$5,000 over a ten-year period. (The Commission would continue to store boxes.)
