

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: EXEC DIR & ADM SVCS							77100000
OFF/EXEC DIR/ADMIN SUPPORT							77100700
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDUCE OTHER PERSONAL SERVICES TO							
ENHANCE CONTRACTUAL SERVICES FOR							
SOFTWARE DEVELOPMENT - BACK OUT							3D01000
OTHER PERSONAL SERV							030000
ADMINISTRATIVE TRUST FUND -STATE				26,000-			2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This proposal would redirect \$26,000 Other Personal Services (OPS) funding from the Administrative Trust Fund within the Finance & Budget Office to contractual services funding that would be used for software development. OPS support staff is used on a seasonal basis to extract data from state financial systems. This practice is labor intensive and allows for human error. Funds would be better spent to develop a business system that would extract data from state financial systems for use with trust fund monitoring and management reporting. Financial information would be available in a timely, efficient manner, and the potential for human error would be reduced.

REDUCE OTHER PERSONAL SERVICES TO							
ENHANCE CONTRACTUAL SERVICES FOR							
SOFTWARE DEVELOPMENT - ADD BACK							3D01100
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
ADMINISTRATIVE TRUST FUND -STATE				26,000			2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #1

This proposal would redirect \$26,000 Other Personal Services (OPS) funding from the Administrative Trust Fund within the Finance & Budget Office to contractual services funding that would be used for software development. OPS support staff is used on a seasonal basis to extract data from state financial systems. This practice is labor intensive and allows for human error. Funds would be better spent to develop a business system that would extract data from state financial

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						77000000
						77100000
						77100700
						16
						<u>1602.00.00.00</u>
						3D00000
						3D01100

FISH/WILDLIFE CONSERV COMM
 PGM: EXEC DIR & ADM SVCS
OFF/EXEC DIR/ADMIN SUPPORT
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 FUNDING REPRIORITIZATIONS
 REDUCE OTHER PERSONAL SERVICES TO
 ENHANCE CONTRACTUAL SERVICES FOR
 SOFTWARE DEVELOPMENT - ADD BACK

77000000
 77100000
 77100700
 16
1602.00.00.00
 3D00000

 3D01100

systems for use with trust fund monitoring and management reporting. Financial information would be available in a timely, efficient manner, and the potential for human error would be reduced.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING & GAME MANAGEMENT</u>							77300200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - BACK OUT							3D03000
SPECIAL CATEGORIES							100000
WILDLIFE MGT AREA U							107010
STATE GAME TRUST FUND -STATE				179,820-			2672 1
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #3

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program and redirect resources to enhance small game management and public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions, which pays up to \$638,266 annually to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - ADD BACK							3D03100
OTHER PERSONAL SERV							030000
STATE GAME TRUST FUND -STATE				50,000			2672 1
=====							
EXPENSES							040000
STATE GAME TRUST FUND -STATE				59,820			2672 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
STATE GAME TRUST FUND -STATE				70,000			2672 1
=====							

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING & GAME MANAGEMENT</u>							77300200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - ADD BACK							3D03100
TOTAL: REDUCE WILDLIFE MANAGEMENT AREA							3D03100
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT - ADD BACK							
TOTAL ISSUE.....				179,820			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program and redirect resources to enhance small game management and public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions, which pays up to \$638,266 annually to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: HABITAT/SPECIES CONSR							77350000
<u>HABITAT/SPECIES CONSERVATN</u>							77350200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND IMPROVEMENTS -							
BACK OUT							3D04000
SPECIAL CATEGORIES							100000
TR/IFAS/INV EXOTIC							105569
INVASIVE PLANT CONTROL TF -STATE				250,000-			2030 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

This proposal would redirect a portion of the transfer currently going to the Department of Agriculture and Consumer Services (DACS) that funds research at the quarantine laboratory in Fort Pierce on non-native insects that must be quarantined before being released into Florida's habitats to help control invasive exotic plants to funding Wildlife Management Area (WMA) land improvements. While the research funded through DACS provides information on non-native insects that can potentially be imported and released into the state to help combat infestations of exotic plant species, the Division of Habitat and Species Conservation does not consider this project to be the highest and best use of state funds. The WMA land management improvements, which consist of improving public hunting programs and natural resource management on wildlife management areas by using methods such as prescribed burning and herbicide treatments to control infestations of exotic vegetation, is considered a high priority program of the Commission.

REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND IMPROVEMENTS -							
ADD BACK							3D04100
SPECIAL CATEGORIES							100000
NON-CARL WILDLIFE M							100340
INVASIVE PLANT CONTROL TF -STATE				250,000			2030 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #2

IT COMPONENT? NO

	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
NATURAL RESOURCES/ENVIRON				14
<u>BIOLOGICAL RESOURCES</u>				<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC				
PLANT RESEARCH TO SUPPORT WILDLIFE				
MANAGEMENT AREA LAND IMPROVEMENTS -				
ADD BACK				3D04100

This proposal would redirect a portion of the transfer currently going to the Department of Agriculture and Consumer Services (DACS) that funds research at the quarantine laboratory in Fort Pierce on non-native insects that must be quarantined before being released into Florida's habitats to help control invasive exotic plants to funding Wildlife Management Area (WMA) land improvements. While the research funded through DACS provides information on non-native insects that can potentially be imported and released into the state to help combat infestations of exotic plant species, the Division of Habitat and Species Conservation does not consider this project to be the highest and best use of state funds. The WMA land management improvements, which consist of improving public hunting programs and natural resource management on wildlife management areas by using methods such as prescribed burning and herbicide treatments to control infestations of exotic vegetation, is considered a high priority program of the Commission.
