

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE COMMUNICATIONS		
PARTNERSHIPS		33G3300
EXPENSES		040000

MARINE RESOURCES CONSV TF -STATE 20,000- 2467 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

The Community Relations Office partners with stakeholder organizations to leverage our messaging to the media and other interested parties. If these funds (\$10,000) were eliminated (1.6% of total budget), the Commission would seek alternative means to bring our message to these groups. With a reduction of another \$10,000, operating expenditures would be reduced, such as office supplies, maintenance, and telecommunications.

ELIMINATE VIDEO SUPPORT 33G3500
 EXPENSES 040000

STATE GAME TRUST FUND -STATE 7,000- 2672 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #6

The Commission has a still and video production team located in Tallahassee. These limited funds provide our team with additional professional videographers to provide support services when needed, as well as the ability to react to unique events in the central and south Florida regions on very short notice.

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SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>		77100700
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OPERATIONAL SUPPORT COSTS		33G3900
OTHER PERSONAL SERV		030000
ADMINISTRATIVE TRUST FUND -STATE	26,000-	2021 1
	=====	
EXPENSES		040000
ADMINISTRATIVE TRUST FUND -STATE	317,200-	2021 1
LAND ACQUISITION TF -STATE	45,000-	2423 1

TOTAL APPRO.....	362,200-	
	=====	
OPERATING CAPITAL O		060000
ADMINISTRATIVE TRUST FUND -STATE	13,000-	2021 1
	=====	
TOTAL: REDUCE OPERATIONAL SUPPORT COSTS		33G3900
TOTAL ISSUE.....	401,200-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #7

IT COMPONENT? NO

This reduction would cause the office to extend the operational lifecycle of computers, video and graphics equipment and could reduce our service ability to the Divisions and Regions. It would eliminate replacement of aging and end-of-life network equipment, computers, and video conferencing equipment, extending the replacement lifecycles. It would eliminate various software, hardware and services support contracts (Microsoft, Cisco, Polycom). This reduction could potentially affect service delivery.

A variety of strategies could be implemented to reduce expenditures in the Expense category. This may include reducing office supplies, maintenance, telecommunications and other expenses for office operations. These reductions would reduce the ability to provide administrative and operational services for internal and external customers.

This proposal would reduce funding for hiring temporary support in times of peak workload and to meet needs for special projects. This reduction would spread workload across existing staff.

This issue would also reduce design and construction services. These services maintain and develop public access on the state's wildlife management system and to provide support throughout the agency with a variety of facility improvement

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>		77100700
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OPERATIONAL SUPPORT COSTS		33G3900

and maintenance projects. This reduction would curtail any new public access projects and maintenance of existing projects.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	428,200-	2000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
INFORMATION TECHNOLOGY		<u>1603.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OPERATIONAL SUPPORT COSTS		33G3900
OPERATING CAPITAL O		060000
ADMINISTRATIVE TRUST FUND -STATE	120,000-	2021 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #7

IT COMPONENT? YES

This reduction would cause the office to extend the operational lifecycle of computers, video and graphics equipment and could reduce our service ability to the Divisions and Regions. It would eliminate replacement of aging and end-of-life network equipment, computers, and video conferencing equipment, extending the replacement lifecycles. It would eliminate various software, hardware and services support contracts (Microsoft, Cisco, Polycom). This reduction could potentially affect service delivery.

A variety of strategies could be implemented to reduce expenditures in the Expense category. This may include reducing office supplies, maintenance, telecommunications and other expenses for office operations. These reductions would reduce the ability to provide administrative and operational services for internal and external customers.

This proposal would reduce funding for hiring temporary support in times of peak workload and to meet needs for special projects. This reduction would spread workload across existing staff.

This issue would also reduce design and construction services. These services maintain and develop public access on the state's wildlife management system and to provide support throughout the agency with a variety of facility improvement and maintenance projects. This reduction would curtail any new public access projects and maintenance of existing projects.

TOTAL: OFF/EXEC DIR/ADMIN SUPPORT		77100700
BY FUND TYPE		
TRUST FUNDS.....	548,200-	2000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: LAW ENFORCEMENT			77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>			77200100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE LAW ENFORCEMENT OFFICER			
POSITIONS - GENERAL REVENUE			33V1400
SALARY RATE			000000
SALARY RATE.....	796,457-		
	=====		
SALARIES AND BENEFIT			010000
	21.00-		
GENERAL REVENUE FUND -STATE	1,267,874-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PA			103290
GENERAL REVENUE FUND -STATE	32,760-		1000 1
	=====		
TR/DMS/HR SVCS/STW			107040
GENERAL REVENUE FUND -STATE	7,224-		1000 1
	=====		
TOTAL: REDUCE LAW ENFORCEMENT OFFICER			33V1400
POSITIONS - GENERAL REVENUE			
TOTAL POSITIONS.....	21.00-		
TOTAL ISSUE.....	1,307,858-		
TOTAL SALARY RATE.....	796,457-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #18

This reduction would eliminate law enforcement officer positions. The per-officer savings is \$61,103 including salaries & benefits, salary incentives, and human resource contract costs. Out of the agency's \$29 million recurring General Revenue (GR) budget, \$26.1 million (90%) supports the Division of Law Enforcement. It is unavoidable to include some portion of law enforcement in any need to significantly reduce agency GR appropriations. Due to the Division of Law Enforcement's primary role of fish, wildlife, state parks, state forests, and boating safety law enforcement patrol, the vast majority of its appropriations are used for salaries of employees that provide or support the patrol function. This reduction would reduce the agency's capacity to provide conservation law enforcement support in a number of areas including fish and wildlife resource protection, waterway/boating safety, and response to natural disasters.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LAW ENFORCEMENT OFFICER		
POSITIONS - TRUST FUND		33V3250
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW		107040
MARINE RESOURCES CONSV TF -STATE	19,608-	2467 1
	=====	
TOTAL: REDUCE LAW ENFORCEMENT OFFICER		33V3250
POSITIONS - TRUST FUND		
TOTAL POSITIONS.....	57.00-	
TOTAL ISSUE.....	3,455,910-	
TOTAL SALARY RATE.....	2,089,341-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #19

IT COMPONENT? NO

This reduction would eliminate law enforcement officer positions. The per-officer savings is \$61,103 including salaries & benefits, salary incentives, and human resource contract costs. Due to the Division of Law Enforcement's primary role of fish, wildlife, state parks, state forests, and boating safety law enforcement patrol, the vast majority of its appropriations are used for salaries of employees that provide or support the patrol function. This reduction would reduce the agency's capacity to provide conservation law enforcement support in a number of areas including fish and wildlife resource protection, waterway/boating safety, and response to natural disasters.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8515 LAW ENFORCEMENT OFFICER							
C2200 001	57.00-	2,089,341-		1,258,041-	3,347,382-	0.00	3,347,382-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
<u>PUBLIC PROTECTION</u>		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LAW ENFORCEMENT OFFICER		
POSITIONS - TRUST FUND		33V3250

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2467 MARINE RESOURCES CONSV TF						3,347,382-
57.00-	2,089,341-		1,258,041-	3,347,382-		3,347,382-

LAW ENFORCEMENT CONSOLIDATION 33V3400
 SALARIES AND BENEFITS 010000

MARINE RESOURCES CONSV TF -STATE 71,495- 2467 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #1

IT COMPONENT? NO

During FY 2012-13, 161.5 FTE's were moved from the Department of Environmental Protection and the Department of Agriculture and Consumer Services to the Commission to consolidate law enforcement functions for conservation and recreation lands and commercial aquaculture. As planned, this consolidation has resulted in efficiencies and savings to the state by reclassifying supervisory and managerial positions to field officer positions and by eliminating duplicative management functions. Beginning in FY 2013-14, state expenditures have been reduced as a result of the consolidation with annual savings estimated at approximately \$500,000. These amounts have been redirected to fill the gap for the approximately \$4.48 million in operating reductions taken by the Division of Law Enforcement since FY 2008-09. This proposed efficiency reduction represents savings from the elimination of duplication in the director's office.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
LAW ENFORCEMENT CONSOLIDATION		33V3400

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2467 MARINE RESOURCES CONSV TF							71,495-

							71,495-
							=====

TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND	1,307,858-						1000
TRUST FUNDS	3,527,405-						2000

TOTAL POSITIONS.....	78.00-						
TOTAL PROG COMP.....	4,835,263-						
TOTAL SALARY RATE.....	2,885,798-						
	=====						

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE PUBLIC INFORMATION RELATED			
TO GAME WILDLIFE			33V9300
EXPENSES			040000
LAND ACQUISITION TF	-STATE	1,852-	2423 1
STATE GAME TRUST FUND	-STATE	30,000-	2672 1

TOTAL APPRO.....		31,852-	
		=====	
SPECIAL CATEGORIES			100000
ENHANCED WILDLIFE M			100228
LAND ACQUISITION TF	-STATE	7,518-	2423 1
		=====	
NON-CARL WILDLIFE M			100340
STATE GAME TRUST FUND	-STATE	20,630-	2672 1
		=====	
TOTAL: REDUCE PUBLIC INFORMATION RELATED			33V9300
TO GAME WILDLIFE			
TOTAL ISSUE.....		60,000-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #14

IT COMPONENT? NO

This reduction would eliminate informational materials that describe public hunting opportunities as well as public service announcements pertaining to alligator safety and mallard/mottled duck hybridization. These materials summarize public hunting opportunities, namely special-opportunity and spring turkey hunts. The televised public service announcements are designed to (1) increase public awareness and cooperation to conserve Florida's unique duck species, Florida's mottled duck, and (2) promote public safety and increase awareness concerning Florida's alligator population. The proposed reduction in outreach would decrease our efforts to inform the public.

		COL A93	
		SCH VIII B-2	
		REDUCTIONS	
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: WILDLIFE			77300000
<u>HUNTING & GAME MANAGEMENT</u>			77300200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE SMALL GAME MANAGEMENT			
PROGRAM			33V9400
OTHER PERSONAL SERV			030000
STATE GAME TRUST FUND	-STATE	5,000-	2672 1
		=====	
EXPENSES			040000
STATE GAME TRUST FUND	-STATE	100,928-	2672 1
		=====	
SPECIAL CATEGORIES			100000
ENHANCED WILDLIFE M			100228
LAND ACQUISITION TF	-STATE	9,958-	2423 1
		=====	
NON-CARL WILDLIFE M			100340
STATE GAME TRUST FUND	-STATE	23,546-	2672 1
		=====	
CONTRACTED SERVICES			100777
STATE GAME TRUST FUND	-STATE	12,500-	2672 1
		=====	
WILD TURKEY PROJECT			109960
STATE GAME TRUST FUND	-STATE	50,000-	2672 1
		=====	
TOTAL: ELIMINATE SMALL GAME MANAGEMENT			33V9400
PROGRAM			
TOTAL ISSUE.....		201,932-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 16-17 NARRATIVE:
 PRIORITY #17

IT COMPONENT? NO

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: WILDLIFE		77300000
<u>HUNTING & GAME MANAGEMENT</u>		77300200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE SMALL GAME MANAGEMENT		
PROGRAM		33V9400

This proposal would nearly eliminate the agency's ability to provide small-game (i.e., quail, squirrel, rabbit, dove, rail, snipe, and woodcock) management, including technical assistance for small-game habitat management to federal, state, and private landowners. It would eliminate cooperative partnership efforts with other management agencies and organizations for mourning does and bobwhite quail. The reduction would reduce the agency's ability to provide small-game hunting opportunities, including public dove fields which would result in a decrease in agency revenues of about \$40,000 - \$60,000 from dove permits.

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	261,932-	2000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: HABITAT/SPECIES CONSR			77350000
<u>HABITAT/SPECIES CONSERVATN</u>			77350200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE LAKE RESTORATION PROJECTS			33V1300
SPECIAL CATEGORIES			100000
LAKE RESTORATION			101012
STATE GAME TRUST FUND	-STATE	466,006-	2672 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #12

This proposal would decrease funding for aquatic habitat management and restoration projects. A reduction in budget authority would limit maintenance operations on completed lake restoration projects. Reduced funding would also result in fewer aquatic habitat enhancement projects in public waterways, and limit maintenance or repair of water management infrastructure on state owned lands. Engineering services for some lake and wetland projects would be delayed, as would start-up and planning for future restoration projects. Monitoring of aquatic plant and animal communities needed to evaluate present and future restoration activities would be reduced. A significant portion of the aquatic habitat enhancement projects are conducted by private sector contractors.

ELIMINATE TRANSFER TO DEPARTMENT OF
 AGRICULTURE/INSTITUTE OF FOOD AND
 AGRICULTURE SERVICES (IFAS) FOR
 INVASIVE EXOTIC PLANT RESEARCH
 SPECIAL CATEGORIES
 TR/IFAS/INV EXOTIC

33V2350
 100000
 105569

INVASIVE PLANT CONTROL TF -STATE 844,171- 2030 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

This proposal would eliminate the transfer to the Department of Agriculture and Consumer Services to fund invasive exotic plant research at the quarantine lab in Ft. Pierce for insects that must be quarantined before being released. Currently, the agency pay \$844,171 on a recurring basis to help support this program. This reduction is 100% of the total program funding.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE INVASIVE PLANT MANAGEMENT		33V3530
SPECIAL CATEGORIES		100000
CONTRL OF INVASIVE		102334
INVASIVE PLANT CONTROL TF -STATE	3,036,141-	2030 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's ability to manage aquatic and terrestrial invasive plants. A reduction in funding would result in fewer invasive aquatic plant control projects in public waterways and upland invasive plant control projects on public conservation lands. Delays or cancellation of plant control projects can cause geometric increases in growth of invasive plants. This would result in fewer project sites being funded, ultimately resulting in additional sites becoming re-infested after having spent state dollars getting the invasive plants under control. Increasing invasive plant populations can have adverse impacts on recreational activities such as fishing, hunting, boating, swimming, and ecotourism, as well as adversely impacting beneficial native habitat that is critical for the management of fish and wildlife. In addition, excessive invasive plant populations in public waterways can restrict water flow and cause flooding during critical periods resulting in danger to human health and safety. A significant portion of the invasive plant control projects are conducted by contractors in the private sector.

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	4,346,318-	2000
	=====	

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: FRESHWATER FISH		77400000
<u>FRESHWATER FISHERIES MGT</u>		77400200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE FRESHWATER FISHERIES		
MANAGEMENT OPERATIONS		33V0100
SPECIAL CATEGORIES		100000
LAND USE PROCEEDS D		105006
STATE GAME TRUST FUND	-STATE 156,796-	2672 1

AGENCY ISSUE NARRATIVE:
 SCH VIII B-2 NARR 16-17 NARRATIVE:
 PRIORITY #13

IT COMPONENT? NO

This proposal would reduce the division's ability to spend potential proceeds generated from the lands it manages by 45%. Past use of this appropriation has been to spend revenue from the sale of sand at Tenoroc Fish Management Area on Tenoroc land management activities as required by statute. Management activities include, but are not limited to, improving pond access, maintenance of boat ramps, fishing platforms and fish feeders, mowing of grounds, parking areas, and recreational fishing areas, fence and road maintenance and repair, and control of exotic plant communities. Section 259.032(11)(d), Florida Statutes, requires revenue received through leases, sales, and contracts be used to supplement land management operations.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: MARINE FISHERIES		77500000
<u>MARINE FISHERIES MGT</u>		77500200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE COMMERCIAL SALTWATER BLUE		
CRAB OUTREACH		33V5300
EXPENSES		040000
MARINE RESOURCES CONSV TF -STATE	4,000-	2467 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #9

IT COMPONENT? NO

This proposal would reduce by one half the number of commercial blue crab outreach education programs undertaken by the Marine Fisheries Services Section. These programs include education regarding new commercial blue crab regulations; publication of SEASTATS (a brochure that discusses the blue crab, and includes information on appearance, including how to distinguish males from females, distribution and habitat, reproduction, molting, feeding, parasites and diseases, and similar species found in Florida waters); and, produces signage to be posted at boat ramps indicating that it is a felony to molest commercial blue crab traps.

REDUCE TRAP RETRIEVAL PROGRAM		33V5400
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777

MARINE RESOURCES CONSV TF -STATE	124,498-	2467 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #15

IT COMPONENT? NO

This proposal would reduce by approximately one-half the statewide retrieval of lost or abandoned commercial spiny lobster, stone crab, and blue crab traps using competitively-bid, contractual services. Currently \$25 of the commercial license fee for these three fisheries is specified by the Legislature to be spent on trap retrieval of lost or abandoned traps during closed seasons [s.379.367 (2)(b), s.379.365(1)(a), and s.379.366(3)(a), F.S., respectively]. This program is designed to ensure that commercial fishing gear does not remain in the marine environment longer than necessary and reduces potential impacts on marine fisheries and their habitat. The trap retrieval program is authorized in s.379.2424, Florida Statutes.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: MARINE FISHERIES		77500000
<u>MARINE FISHERIES MGT</u>		77500200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RECREATIONAL SALTWATER		
YOUTH AND ADULT OUTREACH AND		
AQUATIC EDUCATION		33V8400
SPECIAL CATEGORIES		100000
AQUATIC RESOURCES E		100136
MARINE RESOURCES CONSV TF -MATCH	20,000-	2467 2

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 PRIORITY #4

IT COMPONENT? NO

This proposal would reduce state matching operational funds by 8.5% used for Outreach and Aquatic Education programs under the Federal Aid in Sport Fish Restoration Grant. Funds for this program support the education of recreational anglers on the importance of personal stewardship and fishery conservation and management actions that can be taken by the individual angler. This proposal would reduce long-term support and recruitment of anglers in Florida. Loss of these state match dollars will result in the loss of \$60,000 of federal grant dollars that would no longer be available to the agency. The recreational saltwater outreach and aquatic education program support kids' fishing clinics, adult clinics and outreach training, marine fisheries education for Florida teachers, and a large number of public outreach events and publications in partnership with private, local, state, and federal organizations. Therefore, recreational saltwater outreach and aquatic education program activities currently conducted with the \$80,000 fund (\$20,000/stae and \$60,000/federal) would be reduced.

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	148,498-	2000

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: RESEARCH			77650000
<u>FISH/WILDLIFE RESRCH INST</u>			77650200
<u>NATURAL RESOURCES/ENVIRON</u>			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE RED TIDE MONITORING AND			
RESEARCH			33V5050
SPECIAL CATEGORIES			100000
RED TIDE RESEARCH			108886
GENERAL REVENUE FUND	-STATE	145,367-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #11

This proposal represents a significant reduction in the annual General Revenue operating budget for the Harmful Algal Bloom group and will reduce scientific sampling that monitors state waters for harmful algae species including: 1) red tide, which causes die offs of fish, manatees, dolphins, and sea turtles and poses risks to public health through consumption of contaminated shellfish; 2) saxitoxin-producing species that pose lethal risks to public health from toxic pufferfish and contaminated shellfish; 3) cyanobacteria (blue green algae) that cause large numbers of fish kills in fresh and saltwater each year, and 4) the assemblage of harmful algal species that are implicated in the "superblooms" and the degradation of the Indian River Lagoon including mass mortalities of manatees, birds and dolphins.

ELIMINATE MARINE MAMMAL CARE
 FUNDING

33V7070
 030000

MARINE RESOURCES CONSV TF -STATE 1,254,000-

2467 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #10

The Commission manages the Oceanaria Reimbursement Assistance Program for rescued, rehabilitated, and released Florida manatees since 1991. Since July 2000, \$1.15 million annually has been available to reimburse the three contracted and federally permitted manatee rehabilitation facilities in Florida: Lowry Park Zoo, Miami Seaquarium, and Sea World Florida. This amount was increased to \$1,254,000 in FY 2014-15. These specialized, federally permitted, facilities provide acute-care, veterinarian-based rehabilitation of manatees. Presently, the oceanaria are reimbursed for about 50% of qualified expenses.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE MARINE FISHERIES ASSESSMENT		33V7800
OTHER PERSONAL SERV		030000
MARINE RESOURCES CONSV TF -STATE	150,000-	2467 1
	=====	
EXPENSES		040000
MARINE RESOURCES CONSV TF -STATE	150,000-	2467 1
	=====	
TOTAL: REDUCE MARINE FISHERIES ASSESSMENT		33V7800
TOTAL ISSUE.....	300,000-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #16

This reduction will reduce marine fisheries monitoring and assessment efforts that support science-based management of commercial and recreational fisheries. Scientists in this program monitor the abundance of recreational and commercial fishes in six estuaries around the state and conduct detailed studies offshore which inform management actions such as size limits and closed seasons. This information is used to evaluate the effects of current fishery regulations and predict future stock levels for species such as snook, seatrout, red drum, red snapper and gag grouper.

DEFER FACILITIES MAINTENANCE		33V8000
EXPENSES		040000
MARINE RESOURCES CONSV TF -STATE	75,000-	2467 1
STATE GAME TRUST FUND -STATE	19,095-	2672 1

TOTAL APPRO.....	94,095-	
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 PRIORITY #8

The Fish and Wildlife Research Institute (FWRI) headquarters in St. Petersburg consists of 132,000 square feet of

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DEFER FACILITIES MAINTENANCE		33V8000

specialized laboratories, hazardous waste storage and research facilities. Several smaller laboratories located in Cedar Key, Gainesville, and Tequesta have similar capabilities. FWRI has historically kept maintenance costs well below those for comparable private sector facilities through an aggressive program of preventative maintenance. This reduction would curtail preventative maintenance activities associated with our scientific support facilities. Critical life safety functions would be maintained.

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	145,367-	1000
TRUST FUNDS	1,648,095-	2000
TOTAL PROG COMP.....	1,793,462-	
=====		
TOTAL: FISH/WILDLIFE CONSERV COMM		77000000
BY FUND TYPE		
GENERAL REVENUE FUND	1,453,225-	1000
TRUST FUNDS	10,637,244-	2000
=====		
TOTAL POSITIONS.....	78.00-	
TOTAL DEPARTMENT.....	12,090,469-	
TOTAL SALARY RATE.....	2,885,798-	
=====		