

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ELDER AFFAIRS, DEPT OF							65000000
PGM: SERVICE TO ELDERS PGM							65100000
<u>HOME & COMMUNITY SERVICES</u>							65100400
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
RELIEF REPRIORITIZATION - DEDUCT							3D00070
SPECIAL CATEGORIES							100000
G/A-ALZHEIMER'S/SER							100041
GENERAL REVENUE FUND -STATE				40,000-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #1

The Respite for Elders Living in Everyday Families (RELIEF) program offers respite services to caregivers of frail elders and those with Alzheimer's disease and related dementia. The intent is to provide respite to family caregivers in order to increase their ability to continue caring for a homebound elder, thus avoiding the need to institutionalize the elder.

A multi-generational corps of volunteers are individually matched with clients to ensure that their personalities, skills, interests, and abilities are a good fit with the elders and caregivers they will be serving. The program is managed through the Area Agencies on Aging (AAA) who contract with sub-providers that recruit, train, and match the volunteers with clients. The Department provides contract management and technical assistance.

The RELIEF program is currently administered in 7 of the 11 Planning and Service Areas (PSA) across the state. The program is funded using General Revenue and in FY14-15 operates on \$993,672 in the Grants and Aid Contracted Services Category (100778).

The Department has identified \$40,000 of available funds in the Alzheimer's Disease Initiative category (100041) that could be reprioritized to the RELIEF program in category (100778) to aid in providing increased services and reaching more seniors in some of Florida's rural areas.

The add-back issue code for this issue is 3D00080.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ELDER AFFAIRS, DEPT OF							65000000
PGM: SERVICE TO ELDERS PGM							65100000
<u>HOME & COMMUNITY SERVICES</u>							65100400
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
RELIEF REPRIORITIZATION - ADD							3D00080
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERV							100778
GENERAL REVENUE FUND -STATE				40,000			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #1

The Respite for Elders Living in Everyday Families (RELIEF) program offers respite services to caregivers of frail elders and those with Alzheimer's disease and related dementia. The intent is to provide respite to family caregivers in order to increase their ability to continue caring for a homebound elder, thus avoiding the need to institutionalize the elder.

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The deduct issue code for this issue is 3D00070.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
ELDER AFFAIRS, DEPT OF							65000000
PGM: SERVICE TO ELDERS PGM							65100000
<u>HOME & COMMUNITY SERVICES</u>							65100400
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
SENIOR FARMERS MARKET							
REPRIORITIZATION - DEDUCT							3D00090
SPECIAL CATEGORIES							100000
G/A-ALZHEIMER'S/SER							100041
GENERAL REVENUE FUND -STATE				30,000-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Senior Farmers' Market Nutrition Program provides coupons to low-income elders to purchase fresh fruits and vegetables, promoting good health and good nutrition. The program also supports local farmers by increasing their sales through coupon redemption. Coupons are redeemed for approved locally grown fresh fruit and vegetables at farmers' markets by eligible elders in Alachua, Bay, Gadsden, Hernando, Jackson, Leon, Liberty, Sumter, Suwannee, Union, and Washington counties. The program operates between April 1st and July 31st each year. Any remaining funds may be reallocated for use during the fall season with an expiration date of November 15th.

The program is currently funded using a grant award from the U.S. Department of Agriculture Commodity Credit Corporation. All funds go to food value. The Department has identified \$30,000 of available funds in the Alzheimer's Disease Initiative category (100041) that could be reprioritized to the Senior Farmers' Market Nutrition program in category (100604) to aid in providing increased availability of coupons and potentially expanding the program into additional counties.

The add-back issue code for this issue is 3D00100.

SENIOR FARMERS MARKET							
REPRIORITIZATION - ADD							3D00100
SPECIAL CATEGORIES							100000
G/A-OLDER AMERICANS							100604
GENERAL REVENUE FUND -STATE				30,000			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #2

IT COMPONENT? NO

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 AMOUNT	COL A25 SCH VIIIIC ANZ 2016-17 AMOUNT	CODES
			65000000
			65100000
			65100400
			13
			<u>1303.00.00.00</u>
			3D00000
			3D00100

ELDER AFFAIRS, DEPT OF
 PGM: SERVICE TO ELDERS PGM
HOME & COMMUNITY SERVICES
 HEALTH AND HUMAN SERVICES
LONG-TERM CARE
 FUNDING REPRIORITIZATIONS
 SENIOR FARMERS MARKET
 REPRIORITIZATION - ADD

The Senior Farmers' Market Nutrition Program provides coupons to low-income elders to purchase fresh fruits and vegetables, promoting good health and good nutrition. The program also supports local farmers by increasing their sales through coupon redemption. Coupons are redeemed for approved locally grown fresh fruit and vegetables at farmers' markets by eligible elders in Alachua, Bay, Gadsden, Hernando, Jackson, Leon, Liberty, Sumter, Suwannee, Union, and Washington counties. The program operates between April 1st and July 31st each year. Any remaining funds may be reallocated for use during the fall season with an expiration date of November 15th.

The program is currently funded using a grant award from the U.S. Department of Agriculture Commodity Credit Corporation. All funds go to food value. The Department has identified \$30,000 of available funds in the Alzheimer's Disease Initiative category (100041) that could be reprioritized to the Senior Farmers' Market Nutrition program in category (100604) to aid in providing increased availability of coupons and potentially expanding the program into additional counties.

The deduct issue code for this issue is 3D00090.

AMERICORPS REPRIORITIZATION -
 DEDUCT
 SPECIAL CATEGORIES
 G/A-ALZHEIMER'S/SER

3D00110
 100000
 100041

GENERAL REVENUE FUND -STATE 20,000-

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #3

IT COMPONENT? NO

AmeriCorps is a network of national service programs that engages a multi-generational corps of members who receive a living allowance and commit to one year of service in exchange for an education award. AmeriCorps programs recruit members and community volunteers for intensive service to meet critical needs in education, public safety, health, and the environment. Department program services include respite care, education, and community outreach to elders, caregivers, and families.

The Department operates a Legacy Corps (Easter Seals of South Florida Respite Program) project in Miami-Dade County, one of 11 projects administered around the nation by the University of Maryland Center on Aging. The Department partners with

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ELDER AFFAIRS, DEPT OF						65000000
PGM: SERVICE TO ELDERS PGM						65100000
<u>HOME & COMMUNITY SERVICES</u>						65100400
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
AMERICORPS REPRIORITIZATION -						
DEDUCT						3D00110

AmeriCorps members and community volunteers to provide respite care services to multicultural caregivers of frail elders at risk of nursing home placement. The Department provides oversight, contract management, and technical assistance to local service providers to ensure that all AmeriCorps service provisions, contractual obligations, and programmatic and financial reporting requirements are met. Funds for this program provide small stipends for volunteers, as well as, supplies, recognition awards, etc.

The Department receives funding for the Legacy Corps project from the University of Maryland School of Public Health through an AmeriCorps grant from the Corporation for National and Community Service. The award is matched through state funds, local-match, and in-kind donations.

The Department has identified \$20,000 of available funds in the Alzheimer's Disease Initiative category (100041) that could be reprioritized to the AmeriCorps program in category (100547) to aid in potentially expanding the program by opening another site in Florida.

The add-back issue code for this issue is 3D00120.

AMERICORPS REPRIORITIZATION -						
ADD						3D00120
SPECIAL CATEGORIES						100000
G/A-COMMUNITY CARE/						100547
GENERAL REVENUE FUND	-STATE	20,000				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Priority #3

AmeriCorps is a network of national service programs that engages a multi-generational corps of members who receive a living allowance and commit to one year of service in exchange for an education award. AmeriCorps programs recruit members and community volunteers for intensive service to meet critical needs in education, public safety, health, and the environment. Department program services include respite care, education, and community outreach to elders, caregivers, and families.

The Department operates a Legacy Corps (Easter Seals of South Florida Respite Program) project in Miami-Dade County, one of 11 projects administered around the nation by the University of Maryland Center on Aging. The Department partners with

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2016-17		ANZ 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ELDER AFFAIRS, DEPT OF						65000000
PGM: SERVICE TO ELDERS PGM						65100000
<u>HOME & COMMUNITY SERVICES</u>						65100400
HEALTH AND HUMAN SERVICES						13
<u>LONG-TERM CARE</u>						<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
AMERICORPS REPRIORITIZATION -						
ADD						3D00120

AmeriCorps members and community volunteers to provide respite care services to multicultural caregivers of frail elders at risk of nursing home placement. The Department provides oversight, contract management, and technical assistance to local service providers to ensure that all AmeriCorps service provisions, contractual obligations, and programmatic and financial reporting requirements are met. Funds for this program provide small stipends for volunteers, as well as, supplies, recognition awards, etc.

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The Department has identified \$20,000 of available funds in the Alzheimer's Disease Initiative category (100041) that could be reprioritized to the AmeriCorps program in category (100547) to aid in potentially expanding the program by opening another site in Florida.

The deduct issue code for this issue is 3D00110.
