

|                                    | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2016-17<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2016-17<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|------------------------------------|---|---|---|--------|--------|--------|----------------------|
| EDUCATION, DEPT OF                 |   |   |   |        |        |        | 48000000             |
| EARLY LEARNING                     |   |   |   |        |        |        | 48220000             |
| <u>PGM: EARLY LEARNING SVCS</u>    |   |   |   |        |        |        | 48220400             |
| HEALTH AND HUMAN SERVICES          |   |   |   |        |        |        | 13                   |
| <u>EARLY LEARNING</u>              |   |   |   |        |        |        | <u>1307.00.00.00</u> |
| FUNDING REPRIORITIZATIONS          |   |   |   |        |        |        | 3D00000              |
| REPRIORITIZATION OFFICE OF EARLY   |   |   |   |        |        |        |                      |
| LEARNING - OTHER PERSONAL SERVICES |   |   |   |        |        |        | 3D02200              |
| OTHER PERSONAL SERV                |   |   |   |        |        |        | 030000               |
| GENERAL REVENUE FUND -STATE        |   |   |   | 60,000 |        |        | 1000 1               |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #3

The Office of Early Learning due to the need for additional funding FOR Other Personal Services (OPS) workers to work on Voluntary Prekindergarten (VPK) programs supports the reprioritization of Expense resources to the OPS categories. The Office of Early Learning will use efficiency to allow these funds to allow OPS workers to work on VPK programs.  
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|                                   |  |  |  |          |  |  |         |
|-----------------------------------|--|--|--|----------|--|--|---------|
| FUNDING REPRIORITIZATION OF EARLY |  |  |  |          |  |  |         |
| LEARNING - EXPENSES               |  |  |  |          |  |  | 3D02210 |
| EXPENSES                          |  |  |  |          |  |  | 040000  |
| GENERAL REVENUE FUND -STATE       |  |  |  | 185,000- |  |  | 1000 1  |
| CHILD CARE/DEV BLK GRNT TF-FEDERL |  |  |  | 125,000- |  |  | 2098 3  |
| TOTAL APPRO.....                  |  |  |  | 310,000- |  |  |         |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #1

The Office of Early Learning due to the need for additional funding to provide school readiness programs for children and Other Personal Services (OPS) workers to work on Voluntary Prekindergarten (VPK) programs supports the reprioritization of Expense resources to the School Readiness and OPS categories. The Office of Early Learning will use efficiency to allow these funds to provide early learning training for Florida's children and OPS workers to work on VPK programs.  
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|                                     | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2016-17<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2016-17<br>POS | AMOUNT   | AMOUNT | AMOUNT | CODES                |
|-------------------------------------|---|---|---|----------|--------|--------|----------------------|
| EDUCATION, DEPT OF                  |   |   |   |          |        |        | 48000000             |
| EARLY LEARNING                      |   |   |   |          |        |        | 48220000             |
| <u>PGM: EARLY LEARNING SVCS</u>     |   |   |   |          |        |        | 48220400             |
| HEALTH AND HUMAN SERVICES           |   |   |   |          |        |        | 13                   |
| <u>EARLY LEARNING</u>               |   |   |   |          |        |        | <u>1307.00.00.00</u> |
| FUNDING REPRIORITIZATIONS           |   |   |   |          |        |        | 3D00000              |
| FUNDING REPRIORITIZATION OF EARLY   |   |   |   |          |        |        |                      |
| LEARNING - DATA SYSTEMS SCHOOL READ |   |   |   |          |        |        | 3D02230              |
| SPECIAL CATEGORIES                  |   |   |   |          |        |        | 100000               |
| G/A DATA SYSTEMS SC                 |   |   |   |          |        |        | 103119               |
| GENERAL REVENUE FUND -STATE         |   |   |   | 231,800- |        |        | 1000 1               |
| CHILD CARE/DEV BLK GRNT TF-FEDERL   |   |   |   | 136,200- |        |        | 2098 3               |
| TOTAL APPRO.....                    |   |   |   | 368,000- |        |        |                      |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY # 2

The Office of Early Learning (OEL) has determined that moving the local early learning coalition computer servers to Tallahassee is advantageous to the efficiency of the program; however, this will result in increased costs at Northwest Regional Data Center (NWRDC). OEL supports the reprioritization of Data Systems funds which will be available due to OEL taking control of the Enhance Field System (EFS) support. Therefore, OEL can support the extra costs at the NWRDC.

|                                   |  |  |  |         |  |  |         |
|-----------------------------------|--|--|--|---------|--|--|---------|
| FUNDING REPRIORITIZATION OF EARLY |  |  |  |         |  |  |         |
| LEARNING - SCHOOL READINESS       |  |  |  |         |  |  | 3D02240 |
| SPECIAL CATEGORIES                |  |  |  |         |  |  | 100000  |
| G/A - SCHOOL READIN               |  |  |  |         |  |  | 103114  |
| GENERAL REVENUE FUND -STATE       |  |  |  | 125,000 |  |  | 1000 1  |
| CHILD CARE/DEV BLK GRNT TF-FEDERL |  |  |  | 125,000 |  |  | 2098 3  |
| TOTAL APPRO.....                  |  |  |  | 250,000 |  |  |         |

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #1

The Office of Early Learning due to the need for additional funding to provide school readiness programs for children

|                                   | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2016-17<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2016-17<br>POS | AMOUNT | AMOUNT | AMOUNT | CODES                |
|-----------------------------------|---|---|---|--------|--------|--------|----------------------|
| EDUCATION, DEPT OF                |   |   |   |        |        |        | 48000000             |
| EARLY LEARNING                    |   |   |   |        |        |        | 48220000             |
| <u>PGM: EARLY LEARNING SVCS</u>   |   |   |   |        |        |        | 48220400             |
| <u>HEALTH AND HUMAN SERVICES</u>  |   |   |   |        |        |        | 13                   |
| <u>EARLY LEARNING</u>             |   |   |   |        |        |        | <u>1307.00.00.00</u> |
| FUNDING REPRIORITIZATIONS         |   |   |   |        |        |        | 3D00000              |
| FUNDING REPRIORITIZATION OF EARLY |   |   |   |        |        |        |                      |
| LEARNING - SCHOOL READINESS       |   |   |   |        |        |        | 3D02240              |

supports the reprioritization of Expense resources to the School Readiness category. The Office of Early Learning will use efficiency to allow these funds to provide early learning training for Florida's children.

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|  |  |  |  |         |  |  |         |
|--|--|--|--|---------|--|--|---------|
| REPRIORITIZATION OFFICE OF EARLY<br>LEARNING NORTHWEST REGIONAL DATA<br>CENTER |  |  |  |         |  |  | 3D02250 |
| DATA PROCESSING SERVICES   |  |  |  |         |  |  | 210000  |
| NORTHWEST REGIONAL   |  |  |  |         |  |  | 210023  |
| GENERAL REVENUE FUND -STATE  |  |  |  | 231,800 |  |  | 1000 1  |
| CHILD CARE/DEV BLK GRNT TF-FEDERL  |  |  |  | 136,200 |  |  | 2098 3  |

TOTAL APPRO..... 368,000

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY # 2

IT COMPONENT? YES

The Office of Early Learning (OEL) has determined that moving the local early learning coalition computer servers to Tallahassee is advantageous to the efficiency of the program; however, this will result in increased costs at Northwest Regional Data Center (NWRDC). OEL supports the reprioritization of Data Systems funds which will be available due to OEL taking control of the Enhance Field System (EFS) support. Therefore, OEL can support the extra costs at the NWRDC.

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| COL A23    |             | COL A24    |             | COL A25    |             | CODES |
|------------|-------------|------------|-------------|------------|-------------|-------|
| SCH VIIIIC | REPRIORTIZN | SCH VIIIIC | N/R 2016-17 | SCH VIIIIC | ANZ 2016-17 |       |
| POS        | AMOUNT      | POS        | AMOUNT      | POS        | AMOUNT      |       |

|                                     |        |         |  |  |  |               |
|-------------------------------------|--------|---------|--|--|--|---------------|
| EDUCATION, DEPT OF                  |        |         |  |  |  | 48000000      |
| PUBLIC SCHOOLS, DIV OF              |        |         |  |  |  | 48250000      |
| PGM: STATE GRANTS/K12-FEFP          |        |         |  |  |  | 48250300      |
| EDUCATION                           |        |         |  |  |  | 03            |
| ELEMENTARY & SECONDARY ED           |        |         |  |  |  | 0304.00.00.00 |
| FUNDING REPRIORITIZATIONS           |        |         |  |  |  | 3D00000       |
| CAPITOL TECHNICAL CENTER TO FLORIDA |        |         |  |  |  |               |
| EDUCATION FINANCE PROGRAM (FEFP) -  |        |         |  |  |  |               |
| ADD                                 |        |         |  |  |  | 3D01020       |
| AID TO LOCAL GOVERNMENTS            |        |         |  |  |  | 050000        |
| G/A-FL ED FINANCE P                 |        |         |  |  |  | 050560        |
| GENERAL REVENUE FUND                | -STATE | 224,624 |  |  |  | 1000 1        |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

Recommended is the reprioritization of \$224,624 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding the operating costs of Florida school districts. The FEFP is the foundation for financing Florida's K-12 education program.

This reprioritization issue has the following companion issue: 3D01010 in Budget Entity 48250600.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 7 and 90

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|                                    |        |           |  |  |  |         |
|------------------------------------|--------|-----------|--|--|--|---------|
| PUBLIC BROADCASTING TO FLORIDA     |        |           |  |  |  |         |
| EDUCATION FINANCE PROGRAM (FEFP) - |        |           |  |  |  |         |
| ADD                                |        |           |  |  |  | 3D01060 |
| AID TO LOCAL GOVERNMENTS           |        |           |  |  |  | 050000  |
| G/A-FL ED FINANCE P                |        |           |  |  |  | 050560  |
| GENERAL REVENUE FUND               | -STATE | 9,714,053 |  |  |  | 1000 1  |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #02

Recommended is the reprioritization of \$9,714,053 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding and the operating costs for Florida school districts. The FEFP is the foundation for financing Florida's K-12 education programs. Issues 3D01050 and 3D01060 represent this reprioritization.

| COL A23                            |             | COL A24    |             | COL A25    |             | CODES         |
|------------------------------------|-------------|------------|-------------|------------|-------------|---------------|
| SCH VIIIIC                         | REPRIORTIZN | SCH VIIIIC | N/R 2016-17 | SCH VIIIIC | ANZ 2016-17 |               |
| POS                                | AMOUNT      | POS        | AMOUNT      | POS        | AMOUNT      |               |
| EDUCATION, DEPT OF                 |             |            |             |            |             | 48000000      |
| PUBLIC SCHOOLS, DIV OF             |             |            |             |            |             | 48250000      |
| PGM: STATE GRANTS/K12-FEFP         |             |            |             |            |             | 48250300      |
| EDUCATION                          |             |            |             |            |             | 03            |
| ELEMENTARY & SECONDARY ED          |             |            |             |            |             | 0304.00.00.00 |
| FUNDING REPRIORITIZATIONS          |             |            |             |            |             | 3D00000       |
| PUBLIC BROADCASTING TO FLORIDA     |             |            |             |            |             |               |
| EDUCATION FINANCE PROGRAM (FEFP) - |             |            |             |            |             |               |
| ADD                                |             |            |             |            |             | 3D01060       |

This reprioritization issue has the following companion issue: 3D01050 in Budget Entity 48250600.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 7 and 90

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FUNDING REPRIORITIZATION NEW WORLD  
 SCHOOL OF THE ARTS TO FLORIDA  
 EDUCATION FINANCE (FEFP) PROGRAM  
 ADD  
 AID TO LOCAL GOVERNMENTS  
 G/A-FL ED FINANCE P

3D01110  
 050000  
 050560

GENERAL REVENUE FUND -STATE 650,000 1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #03

IT COMPONENT? NO

Recommended is the reprioritization of \$650,000 from the New World School of the Arts appropriation category to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding and the operating costs for Florida school districts.

This reprioritization issue has the following companion issue: 3D01090 in Budget Entity 48250400.

Specific Line Item (Name and Number): Florida Education Finance Program, Line Items 7 and 90.

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TOTAL: ELEMENTARY & SECONDARY ED  
 BY FUND TYPE

0304.00.00.00

GENERAL REVENUE FUND..... 10,588,677

1000

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|                                     | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2016-17<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2016-17<br>POS | AMOUNT   | AMOUNT | AMOUNT | CODES         |
|-------------------------------------|---|---|---|----------|--------|--------|---------------|
| EDUCATION, DEPT OF                  |   |   |   |          |        |        | 48000000      |
| PUBLIC SCHOOLS, DIV OF              |   |   |   |          |        |        | 48250000      |
| PGM: ST GRANT/K12-NON FEFP          |   |   |   |          |        |        | 48250400      |
| EDUCATION                           |   |   |   |          |        |        | 03            |
| ELEMENTARY & SECONDARY ED           |   |   |   |          |        |        | 0304.00.00.00 |
| FUNDING REPRIORITIZATIONS           |   |   |   |          |        |        | 3D00000       |
| FUNDING REPRIORITIZATIONS NEW WORLD |   |   |   |          |        |        |               |
| SCHOOL OF THE ARTS TO FLORIDA       |   |   |   |          |        |        |               |
| EDUCATION FINANCE PROGRAM (FEFP)    |   |   |   |          |        |        |               |
| DEDUCT                              |   |   |   |          |        |        | 3D01090       |
| SPECIAL CATEGORIES                  |   |   |   |          |        |        | 100000        |
| G/A-NEW WORLD SCHOO                 |   |   |   |          |        |        | 101433        |
| GENERAL REVENUE FUND                |   |   |   |          |        |        |               |
| -STATE                              |   |   |   | 650,000- |        |        | 1000 1        |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #03

Recommended is the reprioritization of \$650,000 from the New World School of the Arts appropriation category to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding and the operating costs for Florida school districts.

This reprioritization issue has the following companion issue: 3D01110 in Budget Entity 48250300.

Specific Line Item (Name and Number): Grants and Aids - New World School of the Arts, Line 99.

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|                                      | COL A23<br>SCH VIIIIC<br>REPRIORTIZN<br>POS | COL A24<br>SCH VIIIIC<br>N/R 2016-17<br>POS | COL A25<br>SCH VIIIIC<br>ANZ 2016-17<br>POS | AMOUNT   | AMOUNT | AMOUNT | CODES                |
|--------------------------------------|---|---|---|----------|--------|--------|----------------------|
| EDUCATION, DEPT OF                   |   |   |   |          |        |        | 48000000             |
| PUBLIC SCHOOLS, DIV OF               |   |   |   |          |        |        | 48250000             |
| <u>PGM: ED MEDIA &amp; TECH SERV</u> |   |   |   |          |        |        | 48250600             |
| GOV OPERATIONS/SUPPORT               |   |   |   |          |        |        | 16                   |
| <u>INFORMATION TECHNOLOGY</u>        |   |   |   |          |        |        | <u>1603.00.00.00</u> |
| FUNDING REPRIORITIZATIONS            |   |   |   |          |        |        | 3D00000              |
| CAPITOL TECHNICAL CENTER TO FLORIDA  |   |   |   |          |        |        |                      |
| EDUCATION FINANCE PROGRAM (FEFP) -   |   |   |   |          |        |        |                      |
| DEDUCT                               |   |   |   |          |        |        | 3D01010              |
| SPECIAL CATEGORIES                   |   |   |   |          |        |        | 100000               |
| CAPITOL TECHNICAL C                  |   |   |   |          |        |        | 100301               |
| GENERAL REVENUE FUND                 | -STATE                                      |   |   | 224,624- |        |        | 1000 1               |
| =====                                |   |   |   |          |        |        |                      |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY #01

Recommended is the reprioritization of \$224,624 from the Capitol Technical Center appropriation. Currently, the Capitol Technical Center utilizes these funds to cover personnel, production, and operational costs for all coverage and programming outside regular sessions of the Legislature. Coverage and programming includes, but is not limited to, legislative interim committee weeks, special sessions, public hearings, meetings of state-level groups (Florida Cabinet, State Board of Education, and Board of Governors), and task forces. The operational expenses include rent and costs associated with producing programming for the Florida Channel, including Florida Crossroads. The functions supported by these funds are not related to the department's core mission of supporting school districts to ensure student success. As a result, the department believes the functions of this program are more in line with the mission of the Florida Legislature or Department of Management Services. Issues 3D01010 and 3D01020 represent this reprioritization.

This reprioritization issue has the following companion issue: 3D01020 in Budget Entity 48250300.

Specific Line Item (Name and Number): Capitol Technical Center, Line 113  
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

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|                                    |        |  |  |            |  |  |         |
|------------------------------------|--------|--|--|------------|--|--|---------|
| PUBLIC BROADCASTING TO FLORIDA     |        |  |  |            |  |  |         |
| EDUCATION FINANCE PROGRAM (FEFP) - |        |  |  |            |  |  |         |
| DEDUCT                             |        |  |  |            |  |  | 3D01050 |
| SPECIAL CATEGORIES                 |        |  |  |            |  |  | 100000  |
| G/A-PUBLIC BROADCASTAS             |        |  |  |            |  |  | 102816  |
| GENERAL REVENUE FUND               | -STATE |  |  | 9,714,053- |  |  | 1000 1  |
| =====                              |        |  |  |            |  |  |         |

| COL A23    |             | COL A24    |             | COL A25    |             | CODES |
|------------|-------------|------------|-------------|------------|-------------|-------|
| SCH VIIIIC | REPRIORTIZN | SCH VIIIIC | N/R 2016-17 | SCH VIIIIC | ANZ 2016-17 |       |
| POS        | AMOUNT      | POS        | AMOUNT      | POS        | AMOUNT      |       |

|                                      |  |  |  |  |  |                      |
|--------------------------------------|--|--|--|--|--|----------------------|
| EDUCATION, DEPT OF                   |  |  |  |  |  | 48000000             |
| PUBLIC SCHOOLS, DIV OF               |  |  |  |  |  | 48250000             |
| <u>PGM: ED MEDIA &amp; TECH SERV</u> |  |  |  |  |  | 48250600             |
| GOV OPERATIONS/SUPPORT               |  |  |  |  |  | 16                   |
| <u>INFORMATION TECHNOLOGY</u>        |  |  |  |  |  | <u>1603.00.00.00</u> |
| FUNDING REPRIORITIZATIONS            |  |  |  |  |  | 3D00000              |
| PUBLIC BROADCASTING TO FLORIDA       |  |  |  |  |  |                      |
| EDUCATION FINANCE PROGRAM (FEFP) -   |  |  |  |  |  |                      |
| DEDUCT                               |  |  |  |  |  | 3D01050              |

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES  
 PRIORITY #02

Recommended is the reprioritization of \$9,714,053 from the public broadcasting appropriation. This appropriation provides funding for public television and radio stations throughout Florida. In recent years, the Department has had limited if any, involvement in the production of new materials for educational television. In addition, these stations provide public broadcasting services during emergencies. As a result, the Department believes these functions are more in line with the mission of the Department of Management Services of the Division of Emergency Management. Issues 3D01050 and 3D01060 represent this reprioritization.

This reprioritization issue has the following companion issue: 3D01060 in Budget Entity 48250300.

Specific Line Item (Name and Number): Grants and Aids Public Broadcasting, Line 115  
 Statute(s) to be deleted: sections 1001.26, and 1013.18(2), Florida Statutes

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|                               |            |       |       |       |       |                      |
|-------------------------------|------------|-------|-------|-------|-------|----------------------|
| TOTAL: INFORMATION TECHNOLOGY |            |       |       |       |       | <u>1603.00.00.00</u> |
| BY FUND TYPE                  |            |       |       |       |       |                      |
| GENERAL REVENUE FUND.....     | 9,938,677- |       |       |       |       | 1000                 |
|                               | =====      | ===== | ===== | ===== | ===== |                      |