

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
<u>WORKFORCE DEVELOPMENT</u>			40200100
ECONOMIC OPPORTUNITIES			11
<u>WORKFORCE SERVICES</u>			<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS			3200000
REDUCE BUDGET AUTHORITY TO REFLECT			
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			3200100
SPECIAL CATEGORIES			100000
NON CUSTODIAL PAREN			100564
WELFARE TRANSITION TF	-STATE	70,800-	2401 1
		=====	
G/A-CONTRACTED SERV			100778
WELFARE TRANSITION TF	-STATE	169,605-	2401 1
		=====	
G/A-REGIONAL WORKFO			100780
WELFARE TRANSITION TF	-STATE	2,700,746-	2401 1
		=====	
CAREERSOURCE FLA OP			100825
WELFARE TRANSITION TF	-STATE	52,625-	2401 1
		=====	
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT			3200100
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			
TOTAL ISSUE.....		2,993,776-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #2

IT COMPONENT? NO

In order to meet the budget reduction target for state trust funds, the department proposes a reduction in the amount of (\$2,993,776) in the Temporary Assistance for Needy Families (TANF) program as follows:

Regional Workforce Boards: (\$2,700,746)
 Non Custodial Parent program: (\$70,800)
 Contracted Services: (\$169,605)

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ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100

CareerSource Operations: (\$52,625)

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to needy families. In Fiscal Year 2015-16, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system received approximately \$59.7 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate).

Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements.

PROGRAM REDUCTIONS		33V0000
ELIMINATE DISPLACED HOMEMAKERS		
PROGRAM		33V0010
SPECIAL CATEGORIES		100000
G/A-DISPLACED HOMEM		100967
DISPLACED HOMEMAKER TF	-STATE	2,000,000-
		=====
		2160 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #1

In order to meet the budget reduction target for state trust funds, the department proposes a reduction in the amount of (\$2,000,000) in the Displaced Homemaker Program category.

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<u>WORKFORCE DEVELOPMENT</u>		40200100
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DISPLACED HOMEMAKERS		
PROGRAM		33V0010

The displaced homemaker program is designed to provide job training, counseling, employment assistance, and educational outreach to individuals who have primarily worked in the home providing unpaid household services for family members.

The program has been sparsely utilized over the past several years. Reduction in budget would have a marginal impact, as the services of the program are available through other, more well used areas.

TOTAL: WORKFORCE SERVICES		<u>1102.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	4,993,776-	2000
	=====	

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		REDUCTIONS	
POS		AMOUNT	CODES

ECONOMIC OPPORTUNITY			40000000
PGM: STRATEGIC BUS DEV			40400000
<u>STRATEGIC BUSINESS DEV</u>			40400100
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
LUMP SUM			090000
ECONOMIC DEVELOPMEN			098019
GENERAL REVENUE FUND	-STATE	1,066,073-	1000 1
		=====	
SPECIAL CATEGORIES			100000
G/A-ENTERPRISE FLOR			102003
SEED TRUST FUND	-STATE	700,000-	2041 1
		=====	
G/A - VISIT FLORIDA			105705
SEED TRUST FUND	-STATE	2,500,000-	2041 1
		=====	
G/A - SPACE FLORIDA			108445
SEED TRUST FUND	-STATE	325,000-	2041 1
		=====	
TOTAL: REDUCE TARGETED PROGRAM EXPENSES			33V0020
TOTAL ISSUE.....		4,591,073-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #3

IT COMPONENT? NO

In order to meet the budget reduction target for state funds, the Department of Economic Opportunity proposes the following reductions for the economic development programs and partners:

- 1) G/A Enterprise Florida (\$700,000)
- 2) G/A VISIT Florida (\$2,500,000)
- 3) G/A Space Florida (\$325,000)
- 4) Economic Development Tools (1,066,073)

1) Enterprise Florida is developing an aggressive marketing program to place Florida in the mind of key site selection experts. A five percent (5%) reduction will slow the development of new marketing tools and outreach to the national and international business community. In 2015, Enterprise Florida was funded at \$25 million by three funds: the State

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ECONOMIC OPPORTUNITIES		11
<u>BUSINESS DEVELOPMENT</u>		<u>1101.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TARGETED PROGRAM EXPENSES		33V0020

Economic Enhancement and Development (SEED) Trust Fund, the Florida International Trade and Promotions (FITP) Trust Fund, and the General Revenue Fund. A 5% reduction from each would cause a reduction in critical outreach programs with a combined total reduction of (\$700,000).

The following reductions are anticipated to meet request:

Marketing (reduce print and media placements) (\$700,000)

It is anticipated that these reductions may also result in reductions to personnel.

These reductions will directly impact the Governor's priority of Economic Development and Job Creation.

2) The Visit reduction of (\$2,500,000) would impact tourism marketing efforts.

It is anticipated that these reductions may also result in reductions to personnel.

3) The Space reduction of (\$325,000) would impact the implementation of Space Florida's strategic plan.

It is anticipated that these reductions may also result in reductions to personnel.

4) The Economic Development Toolkit of (\$1,066,073) would reduce the fund that would be allocated to the Quick Action Closing Fund Projects.

The state funds impacted by the proposed five percent reductions (\$4,591,073) include the State Economic Enhancement and Development (SEED) Trust Fund (\$3,525,000), and General Revenue Fund (\$1,066,073).

TOTAL: BUSINESS DEVELOPMENT		<u>1101.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	1,066,073-	1000
TRUST FUNDS	3,525,000-	2000

TOTAL PROG COMP.....	4,591,073-	
	=====	
TOTAL: ECONOMIC OPPORTUNITY		40000000
BY FUND TYPE		
GENERAL REVENUE FUND	1,066,073-	1000
TRUST FUNDS	8,518,776-	2000

TOTAL DEPARTMENT.....	9,584,849-	
	=====	