

		COL A93	
		SCH VIII B-2	
		REDUCTIONS	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE ONE YEAR OR MORE			33V0010
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND	-STATE	47,532,899-	1000 1
		=====	
OTHER PERSONAL SERV			030000
GENERAL REVENUE FUND	-STATE	465,992-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	5,402,884-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	2,903,713-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,993,152-	1000 1
		=====	
FOOD SERVICE/PRODUCT			102025
GENERAL REVENUE FUND	-STATE	263,044-	1000 1
		=====	
SALARY INCENTIVE PA			103290
GENERAL REVENUE FUND	-STATE	344,911-	1000 1
		=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE			33V0010
TOTAL ISSUE.....		58,906,595-	
		=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

47,532,899-

 47,532,899-

=====

		COL A93	
		SCH VIII B-2	
		REDUCTIONS	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SALARIES AND BENEFI			010000
GENERAL REVENUE FUND	-STATE	14,108,848-	1000 1
		=====	
OTHER PERSONAL SERV			030000
GENERAL REVENUE FUND	-STATE	138,317-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	1,603,699-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	861,888-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	591,613-	1000 1
		=====	
FOOD SERVICE/PRODUC			102025
GENERAL REVENUE FUND	-STATE	78,077-	1000 1
		=====	
SALARY INCENTIVE PA			103290
GENERAL REVENUE FUND	-STATE	102,378-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL ISSUE.....		17,484,820-	
		=====	

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #4

IT COMPONENT? NO

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

14,108,848-

 14,108,848-
 =====

 COL A93
 SCH VIIIIB-2
 REDUCTIONS
 POS AMOUNT CODES

CORRECTIONS, DEPT OF 70000000
 PGM: SECURITY/INSTIT OPER 70030000
ADULT MALE CUSTODY OPER 70031100
 PUBLIC PROTECTION 12
ADULT PRISONS 1206.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCE PRIVATE PRISON CONTRACTS 33V0175
 SPECIAL CATEGORIES 100000
 PRIVATE PRISON OPER 105235

GENERAL REVENUE FUND -STATE 5,901,810- 1000 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 Priority #5

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

STATE FUNDING REDUCTIONS 3300000
 REDUCE TRUST FUND AUTHORITY 3300100
 FOOD PRODUCTS 070000

FEDERAL GRANTS TRUST FUND -RECPNT 83,421- 2261 9
 =====

SPECIAL CATEGORIES 100000
 FOOD SERVICE/PRODUC 102025

FEDERAL GRANTS TRUST FUND -RECPNT 118,172- 2261 9
 =====

TOTAL: REDUCE TRUST FUND AUTHORITY 3300100

TOTAL ISSUE..... 201,593-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO
 Priority #1

This proposal reduces budget in the Federal Grant Trust Fund as a result of the Department of Corrections discontinuation of participation in the National Child Nutrition Program.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	82,293,225-	1000
TRUST FUNDS	201,593-	2000

TOTAL PROG COMP.....	82,494,818-	
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>FEMALE CUSTODY OPERATIONS</u>		70031200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPER		105235
GENERAL REVENUE FUND	-STATE 1,233,210-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #5

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

COL A93
 SCH VIII B-2
 REDUCTIONS

POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>MALE/YOUTH OFFENDER CUST</u>		70031300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPER		105235

GENERAL REVENUE FUND -STATE 960,808- 1000 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO

Priority #5

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
FOOD PRODUCTS		070000

FEDERAL GRANTS TRUST FUND -RECPNT 483,667- 2261 9
 =====

SPECIAL CATEGORIES		100000
FOOD SERVICE/PRODUC		102025

FEDERAL GRANTS TRUST FUND -RECPNT 73,955- 2261 9
 =====

TOTAL: REDUCE TRUST FUND AUTHORITY 3300100

TOTAL ISSUE..... 557,622-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 16-17 NARRATIVE: IT COMPONENT? NO

Priority #1

This proposal reduces budget in the Federal Grant Trust Fund as a result of the Department of Corrections discontinuation of participation in the National Child Nutrition Program.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>MALE/YOUTH OFFENDER CUST</u>		70031300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	960,808-	1000
TRUST FUNDS	557,622-	2000

TOTAL PROG COMP.....	1,518,430-	
	=====	

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>EXEC DIRECTION/SUPPORT</u>		70031900
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
EXPENSES		040000
SALE/GOODS & SERVICES TF -STATE	1,500,000-	2606 1
	=====	

AGENCY ISSUE NARRATIVE:
SCH VIII B-2 NARR 16-17 NARRATIVE:
Priority #2

IT COMPONENT? NO

This proposal reduces budget in the Sale of Goods and Services trust fund to meet projected revenue.

		COL A93	
		SCH VIIIIB-2	
		REDUCTIONS	
POS		AMOUNT	CODES

	CORRECTIONS, DEPT OF		70000000
	PGM: HEALTH SERVICES		70250000
	<u>INMATE HEALTH SERVICES</u>		70251000
	PUBLIC PROTECTION		12
	<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
	PROGRAM REDUCTIONS		33V0000
	REMAINING SENTENCE ONE YEAR OR MORE		33V0010
	SPECIAL CATEGORIES		100000
	INMATE HEALTH SERVI		104017
GENERAL REVENUE FUND	-STATE	13,081,672-	1000 1
		=====	
	GENERAL DRUGS		104530
GENERAL REVENUE FUND	-STATE	1,341,615-	1000 1
		=====	
	PSYCHOTROPIC DRUGS		104540
GENERAL REVENUE FUND	-STATE	218,618-	1000 1
		=====	
	INFECTIOUS DISEASE		104550
GENERAL REVENUE FUND	-STATE	1,525,621-	1000 1
		=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE			33V0010
TOTAL ISSUE.....		16,167,526-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70250000
		70251000
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0020

CORRECTIONS, DEPT OF
 PGM: HEALTH SERVICES
INMATE HEALTH SERVICES
 PUBLIC PROTECTION
ADULT PRISONS
 PROGRAM REDUCTIONS
 OFFENDERS SCORING FORTY-FOUR OR
 LESS POINTS

70000000
 70250000
 70251000
 12
1206.00.00.00
 33V0000
 33V0020

the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	20,966,416-	1000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>			70450100
PUBLIC PROTECTION			12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>			<u>1201.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE ONE YEAR OR MORE			33V0010
SPECIAL CATEGORIES			100000
CONTRACT DRUG ABUSE			100716
GENERAL REVENUE FUND	-STATE	710,455-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450100
		12
		<u>1201.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF
 PGM: EDUCATION & PROGRAMS
ADULT SUBST ABUSE/PREV/SVC
 PUBLIC PROTECTION
DRUG CONTRL/SUBSTNCE ABUSE
 PROGRAM REDUCTIONS
 REMAINING SENTENCE ONE YEAR OR MORE

the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

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GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
SPECIAL CATEGORIES		100000
CONTRACT DRUG ABUSE		100716

GENERAL REVENUE FUND -STATE 210,879- 1000 1
 =====

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR		
LESS POINTS		33V0020

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:

IT COMPONENT? NO

Priority #4

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

TOTAL: DRUG CONTRL/SUBSTNCE ABUSE		<u>1201.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	921,334-	1000
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>BASIC EDUCATION SKILLS</u>			70450200
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE ONE YEAR OR MORE			33V0010
SALARIES AND BENEFI			010000
GENERAL REVENUE FUND	-STATE	598,869-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	160,241-	1000 1
		=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE			33V0010
TOTAL ISSUE.....		759,110-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
CORRECTIONS, DEPT OF		70450000
PGM: EDUCATION & PROGRAMS		70450200
<u>BASIC EDUCATION SKILLS</u>		12
PUBLIC PROTECTION		<u>1206.00.00.00</u>
<u>ADULT PRISONS</u>		33V0000
PROGRAM REDUCTIONS		33V0010
REMAINING SENTENCE ONE YEAR OR MORE		

same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	15%
DRUGS, POSSESSION/OTHER	10%
STOLEN PROPERTY	8%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	7%
BURGLARY, DWELLING	6%
WEAPONS, POSSESSION	4%
VIOLENT, OTHER	3%
ROBBERY WITHOUT WEAPON	3%
CRIMINAL JUSTICE SYSTEM	3%
OTHER THEFT/PROPERTY DAMAGE	3%
ESCAPE	3%
FRAUDULENT PRACTICES	2%
TRAFFIC, OTHER	2%
GRAND THEFT, AUTOMOBILE	2%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							598,869-

							598,869-
							=====

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		177,758-					1000 1
		=====					
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		47,563-					1000 1
		=====					
TOTAL: OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
TOTAL ISSUE.....		225,321-					
		=====					

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #4

IT COMPONENT? NO

The Criminal Punishment Code allows that the lowest permissible sentence is the minimum sentence that may be imposed by the trial court, absent a valid reason for departure. The lowest permissible sentence is any nonstate prison sanction in

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

177,758-

 177,758-
 =====

TOTAL: ADULT PRISONS						<u>1206.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	984,431-					1000
	=====					

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>ADULT OFFN TRNS/REHAB/SPPT</u>			70450300
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE ONE YEAR OR MORE			33V0010
SALARIES AND BENEFIT			010000
GENERAL REVENUE FUND	-STATE	178,356-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	286,830-	1000 1
		=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE			33V0010
TOTAL ISSUE.....		465,186-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to the Department of Corrections (Department) to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
CORRECTIONS, DEPT OF		70450000
PGM: EDUCATION & PROGRAMS		70450300
<u>ADULT OFFN TRNS/REHAB/SPPT</u>		12
PUBLIC PROTECTION		<u>1206.00.00.00</u>
<u>ADULT PRISONS</u>		33V0000
PROGRAM REDUCTIONS		33V0010
REMAINING SENTENCE ONE YEAR OR MORE		

same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

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ESCAPE	3%
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DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
FORGERY/COUNTERFEITING	2%
ASSAULT/BATTERY ON L.E.O.	2%
AGGRAVATED BATTERY	2%
ASSAULT/BATTERY, OTHER	2%

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT OFFN TRNS/REHAB/SPPT</u>		70450300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							178,356-

							178,356-
							=====

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		52,940-					1000 1
		=====					
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		85,139-					1000 1
		=====					
TOTAL: OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
TOTAL ISSUE.....		138,079-					
		=====					

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 16-17 NARRATIVE:
 Priority #4

IT COMPONENT? NO

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450300
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0020

CORRECTIONS, DEPT OF
 PGM: EDUCATION & PROGRAMS
ADULT OFFN TRNS/REHAB/SPPT
 PUBLIC PROTECTION
ADULT PRISONS
 PROGRAM REDUCTIONS
 OFFENDERS SCORING FORTY-FOUR OR
 LESS POINTS

70000000
 70450000
 70450300
 12
1206.00.00.00
 33V0000
 33V0020

which the total sentence points equals or is less than 44 points, unless the court determines within its discretion that a prison sentence, which may be up to the statutory maximums for the offenses committed, is appropriate.

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions. This proposal assumes that courts would not have the discretion to sentence identified inmates to prison.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT
 1000 GENERAL REVENUE FUND

52,940-

 52,940-
 =====

TOTAL: ADULT PRISONS						<u>1206.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	603,265-					1000
	=====					
TOTAL: CORRECTIONS, DEPT OF						70000000
BY FUND TYPE						
GENERAL REVENUE FUND	107,962,689-					1000
TRUST FUNDS	2,259,215-					2000

TOTAL DEPARTMENT.....	110,221,904-					=====