

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2016-17		ANZ 2016-17		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
BUSINESS/PROFESSIONAL REG						79000000
PGM: OFFICE/SEC & ADMIN						79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						79010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
TRANSFER BUDGET FOR STATE ATTORNEY						
INVESTIGATIONS & PROSECUTIONS FROM						
DIVISION OF PARI-MUTUEL WAGERING TO						
OFFICE OF GENERAL COUNSEL - ADD						3D00190
SPECIAL CATEGORIES						100000
TR/STATE ATTY/SLOTS						100614
ADMINISTRATIVE TRUST FUND -STATE	223,876					2021 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #3

IT COMPONENT? NO

The Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The Division believes the appropriation would be better served if placed in the budget of the Office of the General Counsel. By transferring this appropriation, the Department's legal staff can better assess the utilization of the funds for prosecutions by the State Attorney's Office as it pertains to slot-related cases and/or investigations. This proposal would redirect \$223,876 from the Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity to Office of the General Counsel within the Executive Direction/Support Services Budget Entity. This proposed issue for reprioritization is an allowable use of the recommended funding source.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: OFFICE/SEC & ADMIN							79010000
<u>INFORMATION TECHNOLOGY</u>							79010300
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UPGRADE BROAD BAND/BANDWIDTH IN							
FIELD OFFICES AND TALLAHASSEE - ADD							3D00210
EXPENSES							040000
ADMINISTRATIVE TRUST FUND -STATE				33,500			2021 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

Priority #2

The Department of Business and Professional Regulation has identified budget authority in the Division of Condominiums, Timeshares and Mobile Homes' Other Personal Services appropriation category that can be redirected to the Division of Information Technology's Expenses appropriation category for bandwidth upgrades. To support the annual growth in consumption of bandwidth, the Department will need to increase bandwidth to office locations in the Ft. Lauderdale, Margate, and Miami field offices and Tallahassee during Fiscal Year 2016-2017. This upgrade will increase the field offices from 10 Mbps to 45 Mbps and Tallahassee from 155 Mbps to 200 Mbps. Based on current rates the total cost for this increase in data services is \$33,500 and will recur annually once upgraded.

This proposed issue for reprioritization is an allowable use of the recommended funding source.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: PARI-MUTUEL WAGERING							79100000
<u>SLOT MACHINE REGULATION</u>							79100500
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL-DEDUCT SPECIAL CATEGORIES TR/STATE ATTY/SLOTS							3D00180 100000 100614
PARI-MUTUEL WAGERING TF -STATE				223,876-			2520 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #3

The Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity is currently appropriated funds to transfer to the Office of the State Attorney of the 17th Circuit for the purpose of investigating and prosecuting offenses associated with gaming operations. The Division believes the appropriation would be better served if placed in the budget of the Office of the General Counsel. By transferring this appropriation, the Department's legal staff can better assess the utilization of the funds for prosecutions by the State Attorney's Office as it pertains to slot-related cases and/or investigations. This proposal would redirect \$223,876 from the Division of Pari-Mutuel Wagering's Slot Machine Regulation budget entity to Office of the General Counsel within the Executive Direction/Support Services Budget Entity.

This proposed issue for reprioritization is an allowable use of the recommended funding source.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: HOTELS & RESTAURANTS							79200000
<u>COMPLIANCE AND ENFORCEMENT</u>							79200100
<u>PUBLIC PROTECTION</u>							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UTILIZE SALARIES & BENEFITS BUDGET							
AUTHORITY FROM FTE EFFICIENCY							
REDUCTIONS TO INCREASE TRAINING FOR							
FOOD & LODGING INSPECTORS - DEDUCT							3D00220
SALARIES AND BENEFIT							010000
HOTEL AND RESTAURANT TF -STATE				100,654-			2375 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #1

The Division of Hotels and Restaurants proposes using \$100,654 in Salary and Benefits budget authority from a proposed reduction of 3 FTE in the Department's Schedule VIII B (issue code 33G0220) to enhance their training program for food and lodging inspectors. This reprioritization issue would enable the division to gain efficiencies by providing additional training on time management, planning, productivity, and organization skills to the remaining inspectors. Additional training budget would also help ensure that training is available to those who want to pursue certain certification and performance benchmarks that are required in the Division's proposed Legislative Budget Request to implement a Performance-Based Incentive Plan.

This proposed issue for reprioritization is an allowable use of the recommended funding source.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2375 HOTEL AND RESTAURANT TF							100,654-

							100,654-
							=====

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
BUSINESS/PROFESSIONAL REG				79000000
PGM: HOTELS & RESTAURANTS				79200000
<u>COMPLIANCE AND ENFORCEMENT</u>				79200100
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
UTILIZE SALARIES & BENEFITS BUDGET				
AUTHORITY FROM FTE EFFICIENCY				
REDUCTIONS TO INCREASE TRAINING FOR				
FOOD & LODGING INSPECTORS - ADD				3D00230
EXPENSES				040000
HOTEL AND RESTAURANT TF -STATE	100,654			2375 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #1

IT COMPONENT? NO

The Division of Hotels and Restaurants proposes using \$100,654 in Salary and Benefits budget authority from a proposed reduction of 3 FTE in the Department's Schedule VIII B (issue code 33G0220) to enhance their training program for food and lodging inspectors. This reprioritization issue would enable the division to gain efficiencies by providing additional training on time management, planning, productivity, and organization skills to the remaining inspectors. Additional training budget would also help ensure that training is available to those who want to pursue certain certification and performance benchmarks that are required in the Division's proposed Legislative Budget Request to implement a Performance-Based Incentive Plan.

This proposed issue for reprioritization is an allowable use of the recommended funding source.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG							79000000
PGM: CONDOS, TIMESHAR, MOB HM							79800000
<u>COMPLIANCE AND ENFORCEMENT</u>							79800100
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
UPGRADE BROAD BAND/BANDWIDTH IN							
FIELD OFFICES AND TALLAHASSEE -							
DEDUCT							3D00200
OTHER PERSONAL SERV							030000
FL CONDO/TIMESHARE/MH TF -STATE				33,500-			2289 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Department of Business and Professional Regulation has identified budget authority in the Division of Condominiums, Timeshares and Mobile Homes' Other Personal Services appropriation category that can be redirected to the Division of Information Technology's Expenses appropriation category for bandwidth upgrades. To support the annual growth in consumption of bandwidth, the Department will need to increase bandwidth to office locations in the Ft. Lauderdale, Margate, and Miami field offices and Tallahassee during Fiscal Year 2016-2017. This upgrade will increase the field offices from 10 Mbps to 45 Mbps and Tallahassee from 155 Mbps to 200 Mbps. Based on current rates the total cost for this increase in data services is \$33,500 and will recur annually once upgraded.

This proposed issue for reprioritization is an allowable use of the recommended funding source.
