

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: COMMISSIONER/ADMIN							42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							42010300
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - ADD							3D00060
SALARY RATE							000000
SALARY RATE.....	86,673						
=====							
SALARIES AND BENEFIT							010000
2.00							
ADMINISTRATIVE TRUST FUND -STATE	117,155						2021 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW							107040
ADMINISTRATIVE TRUST FUND -STATE	688						2021 1
=====							
TOTAL: REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - ADD							3D00060
TOTAL POSITIONS.....	2.00						
TOTAL ISSUE.....	117,843						
TOTAL SALARY RATE.....	86,673						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

DESCRIPTION OF ISSUE:

This request reprioritizes two (2) Full Time Equivalent (FTE) positions currently residing in the Division of Marketing (Marketing) along with the associated salary rate and Salaries and Benefits authority to the Division of Administration (Administration).

ISSUE SUMMARY:

The Facilities Section in the Bureau of General Services is responsible for the oversight of maintenance, code and life safety repairs and renovation of all department facilities statewide, with the exception of the Florida Forest Service facilities. The Department currently has staff within the Bureau of General Services, Facilities Section, who are construction professionals with knowledge and expertise in building structures and systems. The two (2) additional FTE will be utilized to continue implementing and managing facility maintenance, code and life safety repairs, and renovations constantly identified throughout the department. Additionally, the positions will be assigned duties to include the assessment and surveying of facilities for preventative maintenance and identification of asbestos related issues.

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						42000000
						42010000
						42010300
						16
						<u>1602.00.00.00</u>
						3D00000
						3D00060

AGRIC/CONSUMER SVCS/COMMR
 PGM: COMMISSIONER/ADMIN
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 FUNDING REPRIORITIZATIONS
 REPRIORITIZATION OF DIVISION OF
 MARKETING POSITIONS TO DIVISION OF
 ADMINISTRATION - ADD

42000000
 42010000
 42010300
 16
1602.00.00.00
 3D00000

 3D00060

ADVERSE IMPACT IF NOT FUNDED:

As the Department facilities age, there is an increased need and demand for oversight and management of maintenance, code and life safety repairs and renovations at the department owned facilities statewide. Being understaffed allows for an opportunity for slower response for repairs, lesser quality on those repairs, and diminished customer service to our divisions/offices and external customers. In order to ensure the highest level of quality and efficiency, an appropriately staffed unit is necessary.

SALARIES AND BENEFITS (010000):

CLASS CODE	TITLE	NUMBER OF POSITIONS	FY2016-17 TOTAL RATE	TOTAL SALARIES AND BENEFITS
4692	Construction Projects Specialist II	1.00	\$47,734	\$65,257
0709	Administrative Assistant I	1.00	\$38,939	\$51,898

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	----- CALCULATIONS	AMOUNT NEEDED FY 2016-17
1	Professional Human Resources	2 x 344	\$688

TOTAL ISSUE BY FUND:

Administrative Trust Fund: \$117,843

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR 42000000
 PGM: COMMISSIONER/ADMIN 42010000
EXECUTIVE DIR/SUPPORT SVCS 42010300
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZATION OF DIVISION OF
 MARKETING POSITIONS TO DIVISION OF
 ADMINISTRATION - ADD 3D00060

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0709 ADMINISTRATIVE ASSISTANT I						
C0904 001	1.00	38,939	12,959	51,898	0.00	51,898
4692 CONSTRUCTION PROJECTS ADMIN II - SES						
C0535 001	1.00	47,734	17,523	65,257	0.00	65,257
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						
	2.00	86,673	30,482	117,155		117,155

REPRIORITIZATION OF POSITION FROM
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES TO ADMINISTRATION - ADD 3D00090
 SALARY RATE 000000
 SALARY RATE..... 41,559
 =====
 SALARIES AND BENEFI 010000
 GENERAL REVENUE FUND -STATE 1.00 55,475 1000 1
 =====

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
REPRIORTIZN	REPRIORTIZN	N/R 2016-17	N/R 2016-17	ANZ 2016-17	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						42010300
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF POSITION FROM						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES TO ADMINISTRATION - ADD						3D00090
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW						107040
GENERAL REVENUE FUND	-STATE		344			1000 1
=====						
TOTAL: REPRIORITIZATION OF POSITION FROM						3D00090
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES TO ADMINISTRATION - ADD						
TOTAL POSITIONS.....	1.00					
TOTAL ISSUE.....		55,819				
TOTAL SALARY RATE.....	41,559					
=====						

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

DESCRIPTION OF ISSUE:

This request reprioritizes one FTE currently residing within the Office of Agriculture Technology Services along with the associated salary rate and salary and benefits authority to the Division of Administration. This reprioritization is being requested in order to better align the position within the division in which its duties and responsibilities lie.

ISSUE SUMMARY:

This request reprioritizes an Operations and Management Consultant I position from the Office of Agriculture Technology Services to the Division of Administration. This reprioritization better aligns the position with its duties and responsibilities. This position has historically reported to the Bureau of General Services which is located in the Division of Administration. This position is responsible for the processing of all of the department's contracts. Some of the duties include assurance the contracts contain an adequate scope of work, deliverables and all required contract provisions as required by law. Without the functions provided by this position the department would not be able to keep up with the volume or demand of contracts within the department.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the position will remain in the Office of Agriculture Technology Services and the positions duties and responsibilities will continue to be utilized by the Division of Administration.

COST SUMMARY:

SALARIES AND BENEFITS (010000):

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2016-17 POS	COL A25 SCH VIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR 42000000
 PGM: COMMISSIONER/ADMIN 42010000
EXECUTIVE DIR/SUPPORT SVCS 42010300
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZATION OF POSITION FROM 3D00090
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES TO ADMINISTRATION - ADD

CLASS CODE	TITLE	NUMBER OF POSITIONS	FY2016-17 TOTAL RATE	TOTAL SALARIES AND BENEFITS
2234	Operations and Management Consultant	1	\$41,559	\$55,475

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2016-17
1	Professional Human Resources	1 x 344	\$344

TOTAL ISSUE BY FUND:
 General Revenue: \$55,819

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2234 OPERATIONS & MGMT CONSULTANT I - SES							
C0565 001	1.00	41,559		13,916	55,475	0.00	55,475
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							55,475
	1.00	41,559		13,916	55,475		55,475

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: COMMISSIONER/ADMIN							42010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							42010300
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND				55,819			1000
TRUST FUNDS				117,843			2000
TOTAL POSITIONS.....	3.00						
TOTAL PROG COMP.....				173,662			
TOTAL SALARY RATE.....	128,232						
=====							
<u>DIVISION OF LICENSING</u>							42010400
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION							
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							3D00080
SALARY RATE							000000
SALARY RATE.....	41,106-						
=====							
SALARIES AND BENEFIT							010000
DIV OF LICENSING TF	-STATE			58,423-			2163 1
=====							
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW							107040
DIV OF LICENSING TF	-STATE			344-			2163 1
=====							
TOTAL: REPRIORITIZATION OF DIVISION							3D00080
INFORMATION TECHNOLOGY STAFF TO THE							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES - DEDUCT							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....				58,767-			
TOTAL SALARY RATE.....	41,106-						
=====							

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2016-17 POS	COL A25 SCH VIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: COMMISSIONER/ADMIN						42010000
<u>DIVISION OF LICENSING</u>						42010400
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION						
INFORMATION TECHNOLOGY STAFF TO THE						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES - DEDUCT						3D00080

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

DESCRIPTION OF ISSUE:

This request reprioritizes one FTE currently residing within the Division of Licensing along with the associated salary rate and Salaries and Benefits authority to the Office of Agriculture Technology Services (OATS). This reprioritization is being requested in support of the department's IT Strategic plan and vision for a consolidated technical environment.

ISSUE SUMMARY:

This request reprioritizes a Systems Project Analyst from the Division of Licensing to the Office of Agriculture Technology Services, where the position will be better utilized.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, this position will remain where it is currently located and the reprioritization will not be accomplished in order to reduce the workload in the Office of Agriculture Technology Services. The department's IT Strategic plan and vision for a goal of a consolidated technical environment will not be met.

COST SUMMARY:

SALARIES AND BENEFITS (010000):

CLASS CODE	TITLE	NUMBER OF POSITIONS	TOTAL RATE	TOTAL SALARIES AND BENEFITS
2107	Systems Project Analyst - LTF	1	41,106	(\$58,423)

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2016-17
1	Professional Human Resources - LTF	1 x 344	(\$344)

TOTAL ISSUE BY FUND:
 Licensing Trust Fund: (\$58,767)

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2016-17	AMOUNT	ANZ 2016-17	AMOUNT	
POS		POS		POS		

AGRIC/CONSUMER SVCS/COMMR	42000000
PGM: COMMISSIONER/ADMIN	42010000
<u>DIVISION OF LICENSING</u>	42010400
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
FUNDING REPRIORITIZATIONS	3D00000
REPRIORITIZATION OF DIVISION	
INFORMATION TECHNOLOGY STAFF TO THE	
OFFICE OF AGRICULTURE TECHNOLOGY	
SERVICES - DEDUCT	3D00080

TOTAL: (\$58,767)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2107 SYSTEMS PROJECT ANALYST							
C1300 001	1.00-	41,106-		17,317-	58,423-	0.00	58,423-
TOTALS FOR ISSUE BY FUND							
2163 DIV OF LICENSING TF							58,423-
	1.00-	41,106-		17,317-	58,423-		58,423-

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	1.00-	
SALARY RATE.....	58,767-	2000
	41,106-	
	=====	=====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 AMOUNT	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR					42000000
PGM: AGRICULTURE MIC					42120000
<u>TECHNOLOGY SERVICES</u>					42120100
GOV OPERATIONS/SUPPORT					16
<u>INFORMATION TECHNOLOGY</u>					<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS					3D00000
REPRIORITIZATION OF DIVISION					
INFORMATION TECHNOLOGY STAFF TO THE					
OFFICE OF AGRICULTURE TECHNOLOGY					
SERVICES - ADD					3D00070
SALARY RATE					000000
SALARY RATE.....	41,106				
=====					
SALARIES AND BENEFIT					010000
	1.00				
DIV OF LICENSING TF -STATE	58,423				2163 1
=====					
SPECIAL CATEGORIES					100000
TR/DMS/HR SVCS/STW					107040
DIV OF LICENSING TF -STATE	344				2163 1
=====					
TOTAL: REPRIORITIZATION OF DIVISION					3D00070
INFORMATION TECHNOLOGY STAFF TO THE					
OFFICE OF AGRICULTURE TECHNOLOGY					
SERVICES - ADD					
TOTAL POSITIONS.....	1.00				
TOTAL ISSUE.....	58,767				
TOTAL SALARY RATE.....	41,106				
=====					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? YES

DESCRIPTION OF ISSUE:

This request reprioritizes one FTE currently residing within the Division of Licensing along with the associated salary rate and Salary and Benefits authority to the Office of Agriculture Technology Services (OATS). This reprioritization is being requested in support of the department's IT Strategic plan and vision for a consolidated technical environment.

ISSUE SUMMARY:

This request reprioritizes a Systems Project Analyst from the Division of Licensing to the Office of Agriculture Technology Services, where the position will be better utilized.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, this position will remain where it is currently located and the reprioritization will not be accomplished in order to reduce the workload in the Office of Agriculture Technology Services. The department's IT

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURE MIC						42120000
<u>TECHNOLOGY SERVICES</u>						42120100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION						
INFORMATION TECHNOLOGY STAFF TO THE						
OFFICE OF AGRICULTURE TECHNOLOGY						
SERVICES - ADD						3D00070

Strategic plan and vision for a goal of a consolidated technical environment will not be met.

COST SUMMARY:

SALARIES AND BENEFITS (010000):

CLASS CODE	TITLE	NUMBER OF POSITIONS	FY2016-17 TOTAL RATE	TOTAL SALARIES AND BENEFITS
2107	Systems Project Analyst - LTF	1	41,106	\$58,423

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2016-17
1	Professional Human Resources - LTF	1 x 344	\$344

TOTAL ISSUE BY FUND:
 Licensing Trust Fund: \$58,767

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR 42000000
 PGM: AGRICULTURE MIC 42120000
TECHNOLOGY SERVICES 42120100
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZATION OF DIVISION
 INFORMATION TECHNOLOGY STAFF TO THE
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES - ADD 3D00070

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2107 SYSTEMS PROJECT ANALYST C1300 001	1.00	41,106		17,317	58,423	0.00	58,423
TOTALS FOR ISSUE BY FUND							
2163 DIV OF LICENSING TF							58,423
	1.00	41,106		17,317	58,423		58,423

REPRIORITIZATION OF POSITION FROM
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES TO ADMINISTRATION - DEDUCT 3D00100
 SALARY RATE 000000
 SALARY RATE..... 41,559-
 =====
 SALARIES AND BENEFI 010000
 1.00-
 GENERAL REVENUE FUND -STATE 55,475- 1000 1
 =====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURE MIC							42120000
<u>TECHNOLOGY SERVICES</u>							42120100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF POSITION FROM							
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES TO ADMINISTRATION - DEDUCT							3D00100
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW							107040
GENERAL REVENUE FUND -STATE				344-			1000 1
=====							
TOTAL: REPRIORITIZATION OF POSITION FROM							3D00100
OFFICE OF AGRICULTURE TECHNOLOGY							
SERVICES TO ADMINISTRATION - DEDUCT							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		55,819-					
TOTAL SALARY RATE.....	41,559-						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? YES

DESCRIPTION OF ISSUE:

This request reprioritizes one FTE currently residing within the Office of Agriculture Technology Services along with the associated salary rate and salary and benefits authority to the Division of Administration. This reprioritization is being requested in order to better align the position within the division in which its duties and responsibilities lie.

ISSUE SUMMARY:

This request reprioritizes an Operations and Management Consultant I position from the Office of Agriculture Technology Services to the Division of Administration. This reprioritization better aligns the position with its duties and responsibilities. This position has historically reported to the Bureau of General Services which is located in the Division of Administration. This position is responsible for the processing of all of the department's contracts. Some of the duties include assurance the contracts contain an adequate scope of work, deliverables and all required contract provisions as required by law. Without the functions provided by this position the department would not be able to keep up with the volume or demand of contracts within the department.

ADVERSE IMPACT IF NOT FUNDED:

If this issue is not funded, the position will remain in the Office of Agriculture Technology Services and the positions duties and responsibilities will continue to be utilized by the Division of Administration.

COST SUMMARY:

SALARIES AND BENEFITS (010000):

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2016-17 POS	COL A25 SCH VIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR 42000000
 PGM: AGRICULTURE MIC 42120000
TECHNOLOGY SERVICES 42120100
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 REPRIORITIZATION OF POSITION FROM
 OFFICE OF AGRICULTURE TECHNOLOGY
 SERVICES TO ADMINISTRATION - DEDUCT 3D00100

CLASS CODE	TITLE	NUMBER OF POSITIONS	FY2016-17 TOTAL RATE	TOTAL SALARIES AND BENEFITS
2234	Operations and Management Consultant	(1)	(\$41,559)	(\$55,475)

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	CALCULATIONS	AMOUNT NEEDED FY 2016-17
1	Professional Human Resources	1 x (344)	(\$344)

TOTAL ISSUE BY FUND:
 General Revenue: (\$55,819)

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2234 OPERATIONS & MGMT CONSULTANT I - SES						
C0565 001	1.00-	41,559-	13,916-	55,475-	0.00	55,475-
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						55,475-
	1.00-	41,559-	13,916-	55,475-		55,475-

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2016-17 POS	COL A25 SCH VIIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR							42000000
PGM: AGRICULTURE MIC							42120000
<u>TECHNOLOGY SERVICES</u>							42120100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND				55,819-			1000
TRUST FUNDS				58,767			2000
TOTAL PROG COMP.....				2,948			
TOTAL SALARY RATE.....				453-			
PGM: AGRICULTURAL ECON DEV							42170000
<u>AGRIC PRODUCTS MARKETING</u>							42170200
ECONOMIC OPPORTUNITIES							11
<u>BUSINESS DEVELOPMENT</u>							<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OF DIVISION OF							
MARKETING POSITIONS TO DIVISION OF							
ADMINISTRATION - DEDUCT							3D00050
SALARY RATE							000000
SALARY RATE.....				86,673-			
SALARIES AND BENEFIT							010000
ADMINISTRATIVE TRUST FUND -STATE				2.00-			2021 1
				117,155-			
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW							107040
MARKET IMP WKG CAP TF -STATE							2473 1
				688-			
TOTAL: REPRIORITIZATION OF DIVISION OF							3D00050
MARKETING POSITIONS TO DIVISION OF							
ADMINISTRATION - DEDUCT							
TOTAL POSITIONS.....				2.00-			
TOTAL ISSUE.....				117,843-			
TOTAL SALARY RATE.....				86,673-			

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2016-17	SCH VIIIIC	ANZ 2016-17	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>AGRIC PRODUCTS MARKETING</u>						42170200
ECONOMIC OPPORTUNITIES						11
<u>BUSINESS DEVELOPMENT</u>						<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION OF						
MARKETING POSITIONS TO DIVISION OF						
ADMINISTRATION - DEDUCT						3D00050

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

DESCRIPTION OF ISSUE:

This request reprioritizes two (2) Full Time Equivalent (FTE) positions currently residing in the Division of Marketing (Marketing) along with the associated salary rate and Salaries and Benefits authority to the Division of Administration (Administration).

ISSUE SUMMARY:

The Facilities Section in the Bureau of General Services is responsible for the oversight of maintenance, code and life safety repairs and renovation of all department facilities statewide, with the exception of the Florida Forest Service facilities. The Department currently has staff within the Bureau of General Services, Facilities Section, who are construction professionals with knowledge and expertise in building structures and systems. The two (2) additional FTE will be utilized to continue implementing and managing facility maintenance, code and life safety repairs, and renovations constantly identified throughout the department. Additionally, the positions will be assigned duties to include the assessment and surveying of facilities for preventative maintenance and identification of asbestos related issues.

ADVERSE IMPACT IF NOT FUNDED:

As the Department facilities age, there is an increased need and demand for oversight and management of maintenance, code and life safety repairs and renovations at the department owned facilities statewide. Being understaffed allows for an opportunity for slower response for repairs, lesser quality on those repairs, and diminished customer service to our divisions/offices and external customers. In order to ensure the highest level of quality and efficiency, an appropriately staffed unit is necessary.

SALARIES AND BENEFITS (010000):

CLASS CODE	TITLE	NUMBER OF POSITIONS	FY2016-17 TOTAL RATE	TOTAL SALARIES AND BENEFITS
3939	Development Representative II-SES	(1.00)	(\$47,734)	(\$65,257)
0709	Administrative Assistant I	(1.00)	(\$38,939)	(\$51,898)

HUMAN RESOURCES (107040):

QUANTITY	DESCRIPTION	AMOUNT NEEDED FY 2016-17

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2016-17 POS	COL A25 SCH VIIIC ANZ 2016-17 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>AGRIC PRODUCTS MARKETING</u>						42170200
ECONOMIC OPPORTUNITIES						11
<u>BUSINESS DEVELOPMENT</u>						<u>1101.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OF DIVISION OF MARKETING POSITIONS TO DIVISION OF ADMINISTRATION - DEDUCT						3D00050

1	Professional Human Resources			2 x 344		(\$688)
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TOTAL ISSUE BY FUND:
 Market Improvement Working Capital Trust Fund: (\$117,843)

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0904 001	1.00-	38,939-		12,959-	51,898-	0.00	51,898-
3939 DEVELOPMENT REPRESENTATIVE II - SES							
C0535 001	1.00-	47,734-		17,523-	65,257-	0.00	65,257-

TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							117,155-
	2.00-	86,673-		30,482-	117,155-		117,155-
	=====	=====	=====	=====	=====		=====

 TOTAL: BUSINESS DEVELOPMENT 1101.00.00.00

BY FUND TYPE			
TRUST FUNDS.....	2.00-	117,843-	2000
SALARY RATE.....		86,673-	
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