

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2016-17 POS	AMOUNT	AG FCO PLAN FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
<u>VETERANS' HOMES</u>											50100100	
FIXED CAPITAL OUTLAY											080000	
ST NURSING HOME/VET											080004	
GENERAL REVENUE FUND		1,938,650									1000	
FEDERAL GRANTS TRUST FUND		7,989,974									2261	
OPERATIONS AND MAINT TF		2,363,644									2516	
TOTAL APPRO.....		12,292,268										3
MAINT/REP/RES FAC/VETERANS											080859	
STATE HOMES/VETERANS TF.....		2,000,000									2692	1
TOTAL: VETERANS' HOMES											50100100	
BY FUND												
GENERAL REVENUE FUND		1,938,650									1000	
FEDERAL GRANTS TRUST FUND		7,989,974									2261	
OPERATIONS AND MAINT TF		2,363,644									2516	
STATE HOMES/VETERANS TF		2,000,000									2692	
TOTAL BUREAU.....		14,292,268										