



Mike Prendergast
Executive Director

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LETTER OF TRANSMITTAL

September 15, 2015

Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2016-17 through Fiscal Year 2020-21 for the Florida Department of Veterans' Affairs (FDVA) is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2015. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$14,292,268 for the 2016-17 fiscal years.

The CIP request for Fiscal Year 2016-17 provides for maintenance and the repair/capital renewal activities for the seven FDVA homes, to prevent and correct conditions that may result in a reduction or elimination of serviceable component systems. It also includes for increased capacity for initial phases and construction of three additional State Veterans' Nursing Homes.

As the Executive Director of the Florida Department of Veterans' Affairs, I approve this submission.

Sincerely,

Mike Prendergast
Colonel, US Army (Ret)
Executive Director