

# CIP-A

Leased Space:

## Current Usage and Short-Term Projections



## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |               |                   |  |                   |                   |                   |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Veterans' Affairs  |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Executive Direction and Support and State Veterans' Homes Program Office |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>   | <b>OTHER*</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b>                              | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| 17,397   |  |               | 17,397            | 17,397   | 17,397            | 17,397            | 17,397            |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>   | <b>OTHER*</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b>                              | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| 298,881  |  |               | 298,881           | 298,881  | 298,881           | 298,881           | 298,881           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2015*

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|  |   |               |  |                   |                   |                   |                   |
|--|---|---------------|--|-------------------|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Veterans' Affairs             |               |  |                   |                   |                   |                   |
| <b>Service:</b>  | Executive Direction and Support-Tallahassee |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                      | <b>OTHER*</b> | <b>FY 2016-17</b>                              | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| 2,329  |   |               | 2,329  | 2,329             | 2,329             | 2,329             | 2,329             |
| <br>% of Total<br>Leased Space<br>Privately-Owned<br>_____   |   |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |   |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                      | <b>OTHER*</b> | <b>FY 2016-17</b>                              | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>FY 2019-20</b> | <b>FY 2020-21</b> |
| 40,013   |   |               | 40,013   | 40,013            | 40,013            | 40,013            | 40,013            |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |   |               |  |                   |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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