

	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2016-17	FY 2016-17	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2019-20	FY 2020-21			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	PRIORITY
TRANSPORTATION, DEPT OF											55000000	
TRANSP SYSTEMS OPERATIONS											55150000	
<u>PGM: HIGHWAY OPERATIONS</u>											55150200	
FIXED CAPITAL OUTLAY											080000	
MINOR REPAIRS/IMPROV-STATE											080002	
ST TRANSPORT (PRIMARY) TF.....	2,439,490		11,728,933		7,345,559		9,210,557		18,432,502		2540	11 & 13
OCALA OPS CTR-REP/RENO/ADD											088628	
ST TRANSPORT (PRIMARY) TF.....			1,428,894		10,895,459		9,321,501				2540	
COCOA OPS CTR-REP/RENO/ADD											088745	
ST TRANSPORT (PRIMARY) TF.....	4,000,000										2540	4
ENVIRON SITE RESTORATION											088763	
ST TRANSPORT (PRIMARY) TF.....	635,000		595,000		590,000		625,000		625,000		2540	12
TOTAL: PGM: HIGHWAY OPERATIONS											55150200	
BY FUND												
ST TRANSPORT (PRIMARY) TF.....	7,074,490		13,752,827		18,831,018		19,157,058		19,057,502		2540	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>											55150500	
FIXED CAPITAL OUTLAY											080000	
MINOR REPAIRS/IMPROV-STATE											080002	
ST TRANSPORT (PRIMARY) TF.....	1,575,596		5,397,550		529,984		463,444		563,000		2540	11 & 13
IMPROVS/SECURITY SYSTEMS											088225	
ST TRANSPORT (PRIMARY) TF.....	746,250		470,125		259,500						2540	9
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											55150500	
BY FUND												
ST TRANSPORT (PRIMARY) TF.....	2,321,846		5,867,675		789,484		463,444		563,000		2540	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
TRANSPORTATION, DEPT OF										55000000	
FLORIDA'S TURNPIKE SYSTEMS										55180000	
<u>FL'S TURNPIKE ENTERPRISE</u>										55180100	
FIXED CAPITAL OUTLAY										080000	
MINOR REPAIRS/IMPROV-STATE										080002	
TURNPIKE GEN RESERVE TF.....	402,780		379,498		379,498		379,498		379,498	2326	11
TOTAL: TRANSPORTATION, DEPT OF										55000000	
BY FUND											
TURNPIKE GEN RESERVE TF	402,780		379,498		379,498		379,498		379,498	2326	
ST TRANSPORT (PRIMARY) TF	9,396,336		19,620,502		19,620,502		19,620,502		19,620,502	2540	
TOTAL DEPARTMENT.....	9,799,116		20,000,000		20,000,000		20,000,000		20,000,000		