



# **LEGISLATIVE BUDGET REQUEST 2016-2017**

**CIP-A Leased Space:  
Current Usage and Projections**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>TRANSPORTATION</b>						
<b>Service:</b>	<b>HIGHWAY OPERATIONS</b>						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A</b>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>0</b>	<b>89,908</b>	<b>45,437</b>	<b>135,345</b>	<b>135,345</b>	<b>135,345</b>	<b>133,383</b>	<b>133,383</b>
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 66%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>\$0</b>	<b>\$2,080,187</b>	<b>\$128,578</b>	<b>\$2,208,765</b>	<b>\$2,272,930</b>	<b>\$2,338,598</b>	<b>\$2,349,502</b>	<b>\$2,416,129</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes ?</b>							
None							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2015*