

State Courts System

CIP-5 Capital Renewal Projects

CIP-5: Service-Level Capital Renewal Projects

Agency:	Third District Court of Appeal	LAS/PBS Budget Entity Code:	22100600
Service:		Appropriation Category Code:	080179
Project Title:	Renovation of Court Building	Agency Priority:	1
	for Security, ADA & Core Systems Upgrade	LRPP Narrative Page:	
To be constructed by: Contract <input checked="" type="checkbox"/> Force account <input type="checkbox"/>			
Level of Aggregation:			
<input checked="" type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; font-size: small;">NAME</div>			
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)			
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)			
PART A: SYSTEM IDENTIFICATION			
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
electrical (BE) <input checked="" type="checkbox"/>	cogeneration (UG) _____	CODE AND LICENSURE CORRECTION GROUPS	
envelope (BX) <input checked="" type="checkbox"/>	cooling gen./distrib. (UC) _____	Licensure (LC) _____	
interior (BI) _____	electric distrib. (UD) _____	Annual request? _____	
mechanical (BM) <input checked="" type="checkbox"/>	heating gen./distrib. (UH) _____	Life Safety (LS) <input checked="" type="checkbox"/>	
plumbing (BP) <input checked="" type="checkbox"/>	landfill (UL) _____	Annual request? _____	
roof (BR) _____	water treat./distrib. (UW) _____	Handicapped (LH) <input checked="" type="checkbox"/>	
site (BG) _____	waste treatment (US) _____	Annual request? _____	
special (BD) _____		Environmental (LE) _____	
structural (BS) _____		Annual request? _____	
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP	
Annual group request? _____		Annual group request? _____	
energy conservation (SC) _____	drainage/grounds (CG) _____		
storage tanks (BX) _____	road system paving (CR) _____		
	other paving (CP) _____		
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>			
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:			
Group/System	Fund Code	FY 2016-17	FY 2017-18
BE	1000	\$518,611	
BX	1000	\$5,374,961	
BM	1000	\$427,400	
BP	1000	\$161,250	
TOTAL		\$6,482,222	

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Renovation of Court Building for Security, ADA and Court Systems Upgrade - PHASE 3	A-00138	Routine	\$518,611				
	A-00138	Routine	\$5,374,961				
	A-00138	Routine	\$427,400				
	A-00138	Routine	\$161,250				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)

Estimated Expenditures

FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
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Total: All Costs by Fund Code

Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
TOTAL					

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

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