

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2016-17 POS	AMOUNT	AG FCO PLAN FY 2017-18 POS	AMOUNT	AG FCO PLAN FY 2018-19 POS	AMOUNT	AG FCO PLAN FY 2019-20 POS	AMOUNT	AG FCO PLAN FY 2020-21 POS	AMOUNT		
STATE COURT SYSTEM											22000000	
PGM: DIST COURTS OF APPEAL											22100000	
COURT OPER/APPELLATE COURT											22100600	
FIXED CAPITAL OUTLAY											080000	
4TH NEW COURT BLDG DMS MGD											080071	
GENERAL REVENUE FUND.....		4,775,757									1000	1
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FACILITY STUDY-DMS MGD											080171	
GENERAL REVENUE FUND.....		100,000									1000	2
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3RD DCA BLDG REM-DMS MGD											080179	
GENERAL REVENUE FUND.....		6,482,222									1000	1
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TOTAL: COURT OPER/APPELLATE COURT BY FUND											22100600	
GENERAL REVENUE FUND.....		11,357,979									1000	
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