

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES	PRIORITY	
STATE COURT SYSTEM							22000000	
PGM: DIST COURTS OF APPEAL							22100000	
COURT OPER/APPELLATE COURT							22100600	
FIXED CAPITAL OUTLAY							080000	
4TH NEW COURT BLDG DMS MGD							080071	
GENERAL REVENUE FUND.....	4,775,757					1000	1	
FACILITY STUDY-DMS MGD							080171	
GENERAL REVENUE FUND.....	100,000					1000	2	
3RD DCA BLDG REM-DMS MGD							080179	
GENERAL REVENUE FUND.....	6,482,222					1000	1	
TOTAL: COURT OPER/APPELLATE COURT							22100600	
BY FUND								
GENERAL REVENUE FUND.....	11,357,979					1000		