



Supreme Court of Florida

500 South Duval Street
Tallahassee, Florida 32399-1925

JORGE LABARGA
CHIEF JUSTICE
BARBARA J. PARIENTE
R. FRED LEWIS
PEGGY A. QUINCE
CHARLES T. CANADY
RICKY POLSTON
JAMES E.C. PERRY
JUSTICES

JOHN A. TOMASINO
CLERK OF COURT

SILVESTER DAWSON
MARSHAL

CAPITAL IMPROVEMENT PROGRAM PLAN

September 15, 2015

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Judicial Branch Capital Improvement Program for Fiscal Year 2016-17 through Fiscal Year 2020-21 is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2015. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$11,357,979 for the 2016-17 fiscal year.

Sincerely,

A handwritten signature in blue ink that reads "Jorge Labarga".

Jorge Labarga

JL/srn