



FLORIDA DEPARTMENT *of* STATE

CIP – A

Leased Space: Current Usage
and Short-term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Office of the Secretary/Division of Administrative Services						
Service:	45010200 - Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
17,443	-		17,443	17,443	17,443	17,443	17,443
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$298,806	-		\$298,806	\$298,806	\$298,806	\$298,806	\$298,806
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u></p> <p>Office of the Secretary and the Division of Administrative Services is housed in the R.A. Gray Building and occupy a total of 16,747 sq. ft. of office space. The Division of Administrative Services is comprised of the following units: Office of the Division Director (Human Resources, General Services, and Purchasing), Bureau of Planning, Budget & Financial Services (Planning & Budget, Financial Services), and the Bureau of Departmental Information Systems. The Division of Administrative Services leases 696 sq. ft. of non-full service space at the State Records Center in support of the Department's property and records management programs. This operating division has no changes in its leasing needs in Fiscal Year 2016 - 2017.</p>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Elections						
Service:	45100200 - Elections						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
9,966			9,966	9,966	9,966	9,966	9,966
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$170,692			\$170,692	\$170,692	\$170,692	\$170,692	\$170,692
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u></p> <p>The Division of Elections is housed in the R.A. Gray Building and the Clifton Building and occupies a total of 13,966 sq. ft. of office space. The R.A. Gray Building, 9,542 sq. ft., includes the Director's Office, Bureau of Voter Registration Services, Bureau of Election Records, and the Bureau of Voting Systems Certification. The Division leases 424 sq. ft. of non-full service space at the State Records Center in support of the Department' records management program. This operating division has no changes in its leasing needs in Fiscal Year 2016 - 2017.</p>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Historical Resources						
Service:	45200700 - Historical Resources Preservation and Exhibition						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
39,827	-		39,872	39,872	39,872	39,872	39,872
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$683,699	-		\$683,699	\$683,699	\$683,699	\$683,699	\$683,699
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u></p> <p>The Division of Historical Resources is housed in the R. A. Gray Building and occupies 39,827 sq. ft. of state owned office space. This office space includes the Director's Office, Bureau of Historic Preservation and the artifact conservation facilities of the Bureau of Archaeological Research. The Division leases 424 sq. ft. of non-full service space at the State Records Center in support of the Department's records management program. This operating division has no changes to its leasing needs in Fiscal Year 2016 - 2017.</p>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Corporations						
Service:	45300100 - Commercial Recordings and Registrations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
17,544	36,502		54,046	54,046	54,046	54,046	54,046
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 67.54%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$189,596	\$724,470		\$1,055,301	\$1,082,435	\$1,110,541	\$1,122,209	\$1,161,046
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u></p> <p>The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the Clifton Building and occupy 36,502 sq. ft. of office space. The Division also supports the Department's Information Systems unit by leasing 7,900 sq. ft. of office space in the R.A. Gray Building. Additionally, the Division leases 9,220 sq. ft. of conditioned warehouse space at the State Records Center in support of the Departments property management functions and 424 sq. ft. of non-full service space in support of the Department's records management program. This operating division has no changes in its leasing needs in Fiscal Year 2016 - 2017.</p>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Library and Information Services						
Service:	45400100 - Library and Information Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
142,030	-	142,030	142,030	142,030	142,030	142,030	142,030
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$1,731,561	\$0		\$1,731,561	\$1,731,561	\$1,731,561	\$1,731,561	\$1,731,561
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? N/A</p> <p>The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center and the Capitol and occupies a total of 142,030 sq. ft. of State Owned Leased Space. The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 37,530 sq. ft. of office space and 51,852 sq. ft. of conditioned storage space. The Division's Bureau of Archives and Records occupies 47,988 sq. ft. of office and storage space in the State Records Center. The Division's Capitol Branch Library is housed in Room 701 of the Capitol Building and occupies 3,166 sq. ft. of office space on this floor. Additionally, the Division supports the operation of the Florida Administrative Code by leasing 1,494 sq. ft. of office space in Room 701 of the Capitol Building. This operating division has no changes to its leasing needs in Fiscal Year 2016 - 2017.</p>							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Cultural Affairs						
Service:	45500300 - Cultural Affairs						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
39,786	1,813		41,599	41,599	41,599	41,599	41,599
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 4.36%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
\$541,488	\$10,855		\$552,343	\$552,343	\$552,343	\$552,343	\$552,343
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? <u>N/A</u>							
The Division of Cultural Affairs, housed in the R.A. Gray Building and the Browkaw-McDougal House leases a total of 27,389 sq. ft. of state owned office and exhibit space. This office space houses the Museum of Florida History. The Division has 11,723 sq. ft. of contained storage space in the R.A. Gray Building. The Division also occupies 248 sq. ft. of office space in the Capitol, and leases 1,813 sq. ft. of privately owned warehouse space. In fiscal year 2012, the Division Offices moved from the R.A. Gray Building to the Brokaw-McDougal House, a department owned facility. The Division also leases 424 sq. ft. of non-full service at the State Records Center in support of the Department's records management program. This operating division has no changes to its leasing needs in Fiscal Year 2016 - 2017.							

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State						
Service:	Reimbursement of unamortized portion of lease improvements at Northwood Centre.						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<p>% of Total Leased Space Privately-Owned</p> <p style="text-align: center;"><u>0.00%</u></p>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	\$49,811		\$49,812	\$90,461	\$147,371	\$147,371	\$147,371
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? 100%</p> <p>Tenant improvement reimbursement for space in the Northwood facility that was designed and constructed to meet the specific needs of the Department. Addendum J of the Lease Agreement specifies that the Lessor is eligible for reimbursement of the unamortized portion of the \$2,500,000 expended for the lease improvements. At the time of termination and occupancy of a temporary tenant the unamortized portion is \$1,615,144. The unamortized amount is prorated at a maximum of \$13,889 a month with an annual total of \$166,667. The unamortized portion is adjusted when the space in the Northwood facility is occupied by a tenant.</p>							