BUDGET PERIOD: 2006-2017
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2016-17 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2017-18 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2018-19 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2019-20 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2020-21 POS	COL A09 AMOUNT	CODES	PRIORITY
MILITARY AFFAIRS, DEPT OF											62000000	
PGM: READINESS & RESPONSE											62050000	
MILITARY READINES/RESPONSE											62050200	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND.....		1,700,000									1000	2
READY CENTERS REVITAL PLAN											086937	
GENERAL REVENUE FUND.....		8,000,000									1000	1
TOTAL: MILITARY READINES/RESPONSE											62050200	
BY FUND												
GENERAL REVENUE FUND.....		9,700,000									1000	