

DIVISION OF ADMINISTRATIVE HEARINGS

**CIP-A LEASED SPACE: CURRENT USAGE
AND SHORT-TERM PROJECTIONS**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Adjudication of Disputes						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
0	448,563	0	441,210	444,887	455,917	466,947	470,624
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2015

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Division of Administrative Hearings						
Service:	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
23,361	73,009	6,004	102,374	102,374	102,374	102,374	102,374
% of Total Leased Space Privately-Owned 71%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
401,342	1,582,755	115,577	2,118,453	2,157,051	2,212,355	2,205,419	2,215,155
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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