



FLORIDA DEPARTMENT of

management
SERVICES
We serve those who serve Florida

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Rick Scott, Governor

Chad Poppell, Secretary

CIP – 5

Capital Renewal Projects

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	3
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) **Y**

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> Annual request? Yes Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Handicapped	2696	\$ 1,150,863	\$1,100,000	\$ 1,000,000	\$2,800,000	\$ 1,000,000
TOTAL		\$ 1,150,863	\$1,100,000	\$1,000,000	\$2,800,000	\$1,000,000

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code						
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2015

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081010

Building System : CODES & LICENSURE GROUP - HANDICAPPED (LH)

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00758LH-01DMS01/15/14	Historic Capitol	ADA Facility Upgrades	1,150,863					1,150,863
A-00770LH-01DMS01/15/14	Gray Building	ADA Facility Upgrades		1,100,000				1,100,000
A-00746LH-01DMS01/15/14	House Office Building	ADA Facility Upgrades			1,000,000			1,000,000
A-00753LH-01DMS01/15/14	Senate Office Building	ADA Facility Upgrades				2,800,000		2,800,000
A-00783LH-01DMS05/05/14	Rohde Building	ADA Facility Upgrades					1,000,000	1,000,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,150,863</u>	<u>\$1,100,000</u>	<u>\$1,000,000</u>	<u>\$2,800,000</u>	<u>\$1,000,000</u>	<u>\$7,050,863</u>
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CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems Group	Agency Priority:	4
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Cap. Depreciation	2696 / 1000	\$ 851,797	919,374	962,527	865,518	884,278
Electrical Systems	2696 / 1000	\$ 205,200	620,000	185,000	-	185,000
Envelope Systems	2696 / 1000	\$ 839,050	-	1,329,000	333,240	1,297,812
Interior Systems	2696 / 1000	\$ -	-	226,000	363,250	-
Mechanical Systems	2696 / 1000	\$ 1,665,877	1,288,788	299,400	489,071	79,324
Plumbing Systems	2696 / 1000	\$ -	-	-	-	-
Roof Systems	2696 / 1000	\$ 1,230,592	2,305,717	88,720	92,400	104,700
Site Systems	2696 / 1000	\$ -	600,000	1,104,000	61,700	24,700
Special Systems	2696 / 1000	\$ 57,500	-	1,039,232	1,128,700	3,153,065
Structural Systems	2696 / 1000	\$ 587,000	-	-	-	-
--	2696 / 1000					
	Total Fund 2696:	\$ 5,437,016	\$5,733,879	\$5,233,879	\$3,333,879	\$5,728,879
	Total Fund 2495:	\$ -				
	TOTAL	\$ 5,437,016	\$5,733,879	\$5,233,879	\$3,333,879	\$5,728,879

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code						
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- GENERAL / CONTINGENCY

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-09003BZ-01DMS06/17/15	Capital Statewide Contingency	Capital Statewide Contingency	436,797					436,797
A-09006BQ-01DMS06/17/15	Office Space Reconfiguration	Office Space Reconfiguration	415,000					415,000
A-09003BZ-02DMS06/17/15	Capital Statewide Contingency	Capital Statewide Contingency		504,374				504,374
A-09006BQ-02DMS06/17/15	Office Space Reconfiguration	Office Space Reconfiguration		415,000				415,000
A-09003BZ-03DMS06/17/15	Capital Statewide Contingency	Capital Statewide Contingency			547,527			547,527
A-09006BQ-03DMS06/17/15	Office Space Reconfiguration	Office Space Reconfiguration			415,000			415,000
A-09003BZ-04DMS06/17/15	Capital Statewide Contingency	Capital Statewide Contingency				450,518		450,518
A-09006BQ-04DMS06/17/15	Office Space Reconfiguration	Office Space Reconfiguration				415,000		415,000
A-09003BZ-04DMS06/17/15	Capital Statewide Contingency	Capital Statewide Contingency					469,278	469,278
A-09006BQ-04DMS06/17/15	Office Space Reconfiguration	Office Space Reconfiguration					415,000	415,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$851,797</u>	<u>\$919,374</u>	<u>\$962,527</u>	<u>\$865,518</u>	<u>\$884,278</u>	<u>\$4,483,494</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- ELECTRICAL (BE)

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00766BE-01DMS04/21/15	Larson Building	High Voltage Transformer Replacements	165,000					165,000
A-00776BE-01DMS01/02/15	Dimick Building	Automatic Transfer Switch Replacement	40,200					40,200
A-03610BE-01DMS04/17/15	CCOC 4065 Building - Central Energy	Replace Exterior Switchgear @ CEP		620,000				620,000
A-00748BE-01DMS06/11/15	Lakeland RSC - Peterson Building	Replace Generator			185,000			185,000
A-03882BE-01DMS12/30/14	North Broward Regional Service Cent	Generator Replacement					185,000	185,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$205,200	\$620,000	\$185,000		\$185,000	\$1,195,200
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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
G-02550BX-01DMS05/08/15	Parking Garage #62 South - Rohde Bt	Cleaning, Waterproofing and Sealing -- Phase 2	839,050					839,050
A-00748BX-01DMS05/08/15	Lakeland Regional Service Center - P	Weatherseal Building Exterior -- Window Replace			755,000			755,000
A-00755BX-01DMS10/13/14	James Building	Repair & Repaint Fascia Steel Beams			74,000			74,000
A-00761BX-01DMS06/12/15	Sebring Building	Exterior Wall Sealing			500,000			500,000
A-00777BI-01RES02/20/08	Elliott Building	Window Replacement				300,000		300,000
A-00782BX-01DMS06/11/15	Gore Building	Repair Sidewalk				6,000		6,000
A-00783BX-01DMS12/29/14	Rohde Building	Entrance Doors Replacement				14,840		14,840
A-00783BX-02DMS12/30/14	Rohde Building	Renovate Loading Dock Roll-Up Doors				12,400		12,400
G-01966BQ-01DMS05/24/07	Parking Garage # 56 - Hurston	Garage Refurbishment & Painting					1,297,812	1,297,812

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$839,050		\$1,329,000	\$333,240	\$1,297,812	\$3,799,102
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00095BI-03DMS06/11/15	Turlington Building	Renovate Second Floor Restroom			226,000			226,000
A-00782BI-01AJP10/28/10	Gore Building	Restroom Renovation				86,250		86,250
A-02298BQ-01DMS04/17/06	Daytona Beach Regional Service Cen	Ceiling Tile Replacement -- Old Wire Removal				277,000		277,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			\$226,000	\$363,250		\$589,250
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00779BO-01DMS05/12/04	Trammell Building	HVAC Renovation (Phase 3 of 4)	1,288,788					1,288,788
A-02090BH-01DMS03/11/14	FDLE Crime Lab - Orlando	HVAC Preheat Coils & Plenum Return	245,389					245,389
A-03031BH-01DMS12/30/14	Fort Pierce RSC - Benton Bldg	Replace AAON Fresh Air Unit - IAQ	131,700					131,700
A-00779BO-01DMS08/21/04	Trammell Building	HVAC Renovation (Phase 4 of 4)		1,288,788				1,288,788
A-00755BH-01DMS10/13/14	James Building	Replace Chiller Pump Isolation Supports			49,400			49,400
A-00759BH-01DMS06/09/15	Carlton Building	Add Chiller #2			250,000			250,000
A-00776BH-01DMS01/02/15	Dimick Building	HVAC AHU & VFD Renovations				25,931		25,931
A-00777BQ-01CMM07/22/01	Elliott Building	Second Floor VAV				340,000		340,000
A-00782BH-01DMS12/31/14	Gore Building	Outside Air AHU Replacement				123,140		123,140
A-03032BH-02DMS06/12/15	Grizzle Building	Install VFD on Outside Air					21,880	21,880
A-03032BH-03DMS06/12/15	Grizzle Building	VFD Replacement					42,600	42,600
A-04176BH-01DMS12/31/14	FDLE Miami Building	VFD Replacement					14,844	14,844

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,665,877</u>	<u>\$1,288,788</u>	<u>\$299,400</u>	<u>\$489,071</u>	<u>\$79,324</u>	<u>\$3,822,460</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- ROOF (BR) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00757BR-01DMS09/28/14	Fletcher Building	Replace Built-up Roof	1,230,592					1,230,592
A-00746BR-01DMS09/28/14	House Office Building	Replace Built-up Roof		994,417				994,417
A-00753BR-01DMS09/29/14	Senate Office Building	Replace Built-up Roof		994,417				994,417
A-00759BR-01DMS05/08/15	Carlton Building	Roof Gutter Repair + Penthouse Roofs -- Phase 2		316,883				316,883
A-03882BR-01DMS12/30/14	North Broward Regional Service Centre	Replace Columnnade Roof Membrane			88,720			88,720
A-00760BD-01DMS10/18/12	Coleman Building	Roof Repairs & Reconfiguration				92,400		92,400
A-03610BC-01DMS03/11/13	CCOC 4065 Building - Central Energy	Gutter & Downspout Repair					104,700	104,700

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,230,592</u>	<u>\$2,305,717</u>	<u>\$88,720</u>	<u>\$92,400</u>	<u>\$104,700</u>	<u>\$3,822,129</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING SITE (BG)

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-00779BQ-01DMS02/10/10	Trammell Building	Reengineer, Repave & Restripe Parking Lot		600,000				600,000
A-00764BQ-01DMS08/22/12	Hurston Building North Tower	Plaza Renovation			1,104,000			1,104,000
A-00782BP-01DMS12/31/14	Gore Building	Sewer & Stormwater Systems Study				61,700		61,700
A-04068BQ-02DMS11/29/12	Alachua Regional Service Center Nort	Upgrade Parking Gate Controllers					24,700	24,700

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100 \$600,000 \$1,104,000 \$61,700 \$24,700 \$1,790,400

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-03608BQ-01DMS03/16/11	CCOC 2540 - Gunter Building	Radon Measurement & Survey	5,000					5,000
A-03611BQ-01DMS03/16/11	CCOC 4030 Building	Radon Measurement & Survey	5,000					5,000
A-03612BQ-01DMS03/16/11	CCOC 4040 Building	Radon Measurement & Survey	5,000					5,000
A-03613BQ-01DMS03/16/11	CCOC 4050 Building	Radon Measurement & Survey	5,000					5,000
A-03715BQ-01DMS03/16/11	CCOC 2555 - Sadowski Building	Radon Measurement & Survey	5,000					5,000
A-03716BQ-01DMS03/16/11	CCOC 2575 - Rudd Building - Emerge	Radon Measurement & Survey	5,000					5,000
A-03749BQ-01DMS03/16/11	CCOC 4055 Building - Eatz Café	Radon Measurement & Survey	2,500					2,500
A-03897BQ-01DMS03/16/11	CCOC 4070 Building	Radon Measurement & Survey	5,000					5,000
A-03916BQ-01DMS03/16/11	CCOC 4025 Building (DOH # 1)	Radon Measurement & Survey	5,000					5,000
A-03917BQ-01DMS03/16/11	CCOC 2585 Building (DOH # 2)	Radon Measurement & Survey	5,000					5,000
A-03918BQ-01DMS03/16/11	CCOC 4042 Building (DOH # 3)	Radon Measurement & Survey	5,000					5,000
A-03919BQ-01DMS03/16/11	CCOC 4052 Building (DOH # 4)	Radon Measurement & Survey	5,000					5,000
A-00755BD-01DMS10/13/14	James Building	Elevator Replacements			968,850			968,850
G-02550BD-01DMS01/02/15	Parking Garage #62 South - Rohde Bu	Replace Roll-up Security Grilles			43,180			43,180
G-02550BD-02DMS01/02/15	Parking Garage #62 South - Rohde Bu	Replace Parking Gates			18,540			18,540
G-03012BD-01DMS01/03/15	Parking Garage #62 North - Rohde Bu	Replace Roll-up Security Gate			8,662			8,662
A-00782BD-01DMS12/31/14	Gore Building	Parking Lot Security Upgrades				24,700		24,700
A-01965BD-01DMS02/19/14	Hurston Building South Tower	Elevator Renovation & Upgrades				1,104,000		1,104,000
A-00765BD-01DMS06/09/15	Collins Building	Replace Building Elevators					3,000,000	3,000,000
G-02299BD-01DMS01/06/15	Parking Garage #58 - Daytona Beach	Replace Sump Security Fence					11,130	11,130
G-02550BQ-02DMS01/30/13	Parking Garage #62 South - Rohde Bu	Replace Security Camera System					61,700	61,700
G-03012BD-02DMS01/03/15	Parking Garage #62 North - Rohde Bu	Parking Arm Replacements					18,535	18,535
G-03012BQ-02DMS01/30/13	Parking Garage #62 North - Rohde Bu	Replace Security Camera System					61,700	61,700

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$57,500		\$1,039,232	\$1,128,700	\$3,153,065	\$5,378,497
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- STRUCTURAL (BS) SYSTEM

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
G-01793BS-01DMS10/05/14	Parking Garage C / DMS Maintenance	Bridge Structure Repairs -- Phase 2	587,000					587,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$587,000						\$587,000
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CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400
Project Title:	Code and Licensure Corrections Group -- Life Safety	Agency Priority:	2
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? <u> Yes </u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Life Safety	2696	\$ 1,596,000	1,350,000	1,950,000	2,050,000	1,455,000
TOTAL		\$ 1,596,000	\$1,350,000	\$1,950,000	\$2,050,000	\$1,455,000

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21

Total: All Costs by Fund Code						
	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

FY 2016-17 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081400

Building System : CODES & LICENSURE GROUP - LIFE SAFETY (LS)

<u>Deficiency Correction Project Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Total 16-21</u>
A-01965LS-01DMS01/03/15	Hurston Building South Tower	Add Sidewalks & Ramps at Emergency Exit & Ele	21,000					21,000
A-00783LS-01DMS07/07/15	Rohde Building	Fire Alarm Replacement	1,000,000					1,000,000
G-02550LS-01DMS07/07/15	Parking Garage #62 South - Rohde Bt	Fire Alarm Replacement	30,000					30,000
G-03012LS-01DMS07/07/15	Parking Garage #62 North - Rohde Bu	Fire Alarm Replacement	30,000					30,000
A-00783LS-02DMS07/07/15	Rohde Building	Rohde South Tower Fire Pump Bypass line.	20,000					20,000
A-00782LS-01DMS07/07/15	Gore Building	Fire Alarm Replacement	70,000					70,000
A-04026LS-01DMS07/07/15	Opa Locka RSC North	Fire Alarm Replacement	35,000					35,000
A-04027LS-01DMS07/07/15	Opa Locka RSC South	Fire Alarm Replacement	35,000					35,000
A-02090LS-01DMS07/07/15	FDLE Crime Lab - Orlando	Fire Alarm Replacement	35,000					35,000
A-00761LS-01DMS07/07/15	Sebring Building	Fire Alarm Replacement	70,000					70,000
A-03031LS-01DMS07/07/15	Fort Pierce RSC - Benton Bldg	Fire Alarm Replacement	250,000					250,000
A-00765LS-01DMS07/07/15	Collins Building	Fire Alarm Replacement		450,000				450,000
A-00766LS-01DMS07/07/15	Larson Building	Fire Alarm Replacement		450,000				450,000
A-00757LS-01DMS07/07/15	Fletcher Building	Fire Alarm Replacement		450,000				450,000
A-02779LS-01DMS07/07/15	FDLE Main Building - Tallahassee	Fire Alarm Replacement			450,000			450,000
A-00744LS-01DMS07/07/15	Capitol Building	Fire Alarm Replacement			1,500,000			1,500,000
A-00746LS-01DMS07/07/15	House Office Building	Fire Alarm Replacement				450,000		450,000
A-00753LS-01DMS07/07/15	Senate Office Building	Fire Alarm Replacement				450,000		450,000
A-00758LS-01DMS07/07/15	Historic Capitol	Fire Alarm Replacement				250,000		250,000
A-00772LS-01DMS07/07/15	Knott Building	Fire Alarm Replacement				450,000		450,000
A-02330LS-01DMS07/07/15	Pepper Building	Fire Alarm Replacement				450,000		450,000
A-00762LS-01DMS07/07/15	Holland Building	Fire Alarm Replacement					70,000	70,000
A-03029LS-01DMS07/07/15	Fort Myers RSC - D'Alessandro	Fire Alarm Replacement					70,000	70,000
A-03032LS-01DMS07/07/15	Grizzle Building	Fire Alarm Replacement					70,000	70,000
A-00764LS-01DMS07/07/15	Hurston Building North Tower	Fire Alarm Replacement					600,000	600,000
A-01965LS-01DMS07/07/15	Hurston Building South Tower	Rohde South Tower Fire Pump Bypass line.					600,000	600,000
A-01966LS-01DMS07/07/15	Parking Garage # 56 - Hurston	Fire Alarm Replacement					30,000	30,000
A-00779BH-01DMS06/12/15	Trammell Building	Replace Fire Pump Control Panel					15,000	15,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$1,596,000	\$1,350,000	\$1,950,000	\$2,050,000	\$1,455,000	\$8,401,000
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