

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF						72000000
PGM: FACILITIES PROGRAM						72400000
<u>FACILITIES MANAGEMENT</u>						72400100
FIXED CAPITAL OUTLAY						080000
COMPL/AMER DISABIL ACT						081010
SUPERVISION TRUST FUND.....	1,150,863	1,100,000	1,000,000	2,800,000	1,000,000	2696
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LIFE SAFETY PROJ, STW						081400
SUPERVISION TRUST FUND.....	1,596,000	1,350,000	1,950,000	2,050,000	1,455,000	2696
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CAP. DEPRE. - GENERAL						083400
SUPERVISION TRUST FUND.....	5,437,016	5,733,879	5,233,879	3,333,879	5,728,879	2696
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DEBT SERVICE						089070
FL FACILITIES POOL CLR TF.....	30,458,602	26,770,257	26,784,020	26,673,332	23,261,669	2313
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TOTAL: FACILITIES MANAGEMENT						72400100
BY FUND						
FL FACILITIES POOL CLR TF	30,458,602	26,770,257	26,784,020	26,673,332	23,261,669	2313
SUPERVISION TRUST FUND	8,183,879	8,183,879	8,183,879	8,183,879	8,183,879	2696
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TOTAL BUREAU.....	38,642,481	34,954,136	34,967,899	34,857,211	31,445,548	
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