



FLORIDA DEPARTMENT of

**management
SERVICES**

We serve those who serve Florida

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Rick Scott, Governor

Chad Poppell, Secretary

LETTER OF TRANSMITTAL

September 15, 2015

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvement Program for Fiscal Year 2016-17 through Fiscal Year 2020-21 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2015. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$38,642,481 for the 2016-17 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition.

Sincerely,

Chad Poppell
Secretary

CP/CM