

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

| | COL A03 | COL A06 | COL A07 | COL A08 | COL A09 | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|----------|
| | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | |
| | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | CODES |
| LAW ENFORCEMENT, DEPT OF | | | | | | 71000000 |
| PGM: EXEC DIR/SUPPORT | | | | | | 71150000 |
| <u>PROVIDE EXEC DIR/SPRT SVCS</u> | | | | | | 71150200 |
| FIXED CAPITAL OUTLAY | | | | | | 080000 |
| FDLE REGIONAL FAC-NW FL | | | | | | 084455 |
| GENERAL REVENUE FUND..... | 3,000,000 | 6,000,000 | 4,500,000 | 745,000 | | 1000 |
| | ===== | ===== | ===== | ===== | ===== | |